

ORDINANCE

APPROPRIATION ORDINANCE NO. _____

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAIGHEAD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2016."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR CALENDAR YEAR 2016 IDENTIFIED AS "**2016 ANNUAL BUDGET**," CRAIGHEAD COUNTY, ARKANSAS, DATED _____, 2015 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL OFFICE HOURS.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONNEL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AN AMENDMENT THERETO.

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SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO.

SECTION 4. TRANSFERS. ANY TRANSFER OF MONIES BETWEEN

THE VARIOUS FUNDS OF THE COUNTY OR BETWEEN THE FOUR MAJOR CATEGORIES OF EXPENDITURES, PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE CRAIGHEAD COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

FUND 1000 COUNTY GENERAL		2016
OFFICE/DEPARTMENT		BUDGETED
		AMOUNT
0100 COUNTY JUDGE	\$	338,995.95
0101 COUNTY CLERK	\$	449,069.83
0103 COUNTY TREASURER	\$	168,318.89
0104 COUNTY COLLECTOR	\$	428,981.66
0105 COUNTY ASSESSOR	\$	1,254,418.98
0106 EQUALIZATION BOARD	\$	12,012.00
0107 QUORUM COURT	\$	190,604.46
0108 BUILDING MAINTENANCE	\$	795,400.76
0109 ELECTION COMMISSION	\$	465,706.50
0110 COUNTY PLANNING BOARD	\$	11,000.00
0114 COMPUTER SERVICES	\$	291,901.97
0117 LAKE CITY CLERK	\$	190,851.64
0118 SOIL CONSERVATION DIST.	\$	6,000.00
0119 CROWLEY'S RIDGE DEV COUNCIL	\$	5,000.00
0120 ECONOMIC DEVELOPMENT	\$	144,250.00
0121 EAST ARKANSAS RESOURCE CONSERV & DEVELOPMENT	\$	200.00
0124 ASSOCIATION OF ARKANSAS COUNTIES	\$	3,914.00
0125 INTERFUND TRANSFERS	\$	200,000.00
0126 EAST ARK. PLANNING & DEV. DIST.(2010 CENSUS)	\$	9,644.30
0127 COBRA & RETIREE HEALTH INSURANCE	\$	35,000.00
0300 COUNTY HEALTH UNIT	\$	27,403.00
0305 ARKANSAS CHILDREN'S HOSP.	\$	2,500.00
0306 ST. JUDE HOSPITAL	\$	2,500.00
0307 AMERICAN RED CROSS	\$	2,000.00

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0308 ST. BERNARDS HEALTHCARE	\$ 5,000.00
0309 NEA BAPTIST CHARITABLE FOUNDATION	\$ 5,000.00
0400 COUNTY SHERIFF	\$ 3,577,148.23
0401 CIRCUIT COURT ADMINISTRATOR	\$ 13,600.00
0403 CIRCUIT COURT COORDINATOR II	\$ 10,000.00
0404 CIRCUIT COURT COORDINATOR III	\$ 10,000.00
0405 CIRCUIT COURT COORDINATOR IV	\$ 10,000.00
0406 CIRCUIT COURT COORDINATOR V	\$ 10,000.00
0409 DISTRICT COURT	\$ 922,414.94
0414 JUVENILE COURT	\$ 366,636.11
0416 PROSECUTING ATTORNEY	\$ 54,478.57
0418 COUNTY JAIL	\$ 4,686,651.81
0419 COUNTY CORONER	\$ 135,385.84
0420 CONSTABLE	\$ 7,291.35
0422 CIRCUIT COURT	\$ 426,285.40
0424 DRUG TASK FORCE	\$ 159,543.48
0425 DEPUTY PROSECUTING ATTY.	\$ 247,548.92
0435 VICTIM/WITNESS ASSISTANCE	\$ 208,651.77
0500 OFFICE OF EMERGENCY MANAGEMENT	\$ 169,297.72
0800 VETERANS SERVICE	\$ 68,270.40
0801 COUNTY EXTENSION OFFICE	\$ 114,792.21
0802 PAUPERS & WELFARE	\$ 5,000.00
0804 CONSOLIDATED YOUTH SERVICES	\$ 5,028.00
0805 SENIOR CITIZENS	\$ 2,500.00
0806 CHILDREN'S ADVOCACY GROUP	\$ 1,500.00
0807 OUT OF THE DARK, INC	\$ 1,500.00
0808 DISABLED AMERICAN VETERANS	\$ 5,000.00
TOTAL AMOUNT BUDGETED	\$ 16,264,198.67

GENERAL CAPITAL FUNDS AND SPECIAL REVENUE FUNDS OFFICE/DEPARTMENT	BUDGETED AMOUNT
FUND 1892 CAPITAL FUND	\$ 900.00
DEPT 0127 CONSTRUCTION (GENERAL REV)	
FUND 2000 COUNTY ROAD DEPARTMENT FUND	\$ 7,138,683.09
DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	
FUND 3000 TREASURER'S AUTOMATION FUND	\$ 61,579.13
DEPT 0103 COUNTY TREASURER (SPECIAL REV)(21-6-302)	
FUND 3001 COLLECTOR AUTOMATION FUND	\$ 341,353.22
DEPT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)	
FUND 3002 CIRCUIT COURT AUTOMATION FUND	\$ 38,110.00
DEPT 0422 CIRCUIT COURT (ACT 1262 OF 1995) (SPECIAL REV)(16-13-704)	
FUND 3003 WD DISTRICT COURT AUTOMATION FUND	\$ 42,085.00
DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	
FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROPERTY TAX RELIEF)	\$ 8,460.00
DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)	

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FUND 3005 COUNTY CLERK'S COST FUND DEPT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)	\$	53,010.00
FUND 3006 RECORDER'S COST FUND (CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)	\$	864,338.14
FUND 3008 COUNTY PUBLIC LIBRARY FUND (2 MILL TAX) DEPT 0603 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$	824,524.00
FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(9-10-109)	\$	10,530.00
FUND 3014 COMMUNICATION FACILITY & EQUIPMENT FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(21-6-307)	\$	102,938.00
FUND 3015 DRUG CONTROL FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(5-64-505)	\$	8,920.00
FUND 3017 JAIL OPERATION & MAINTENANCE FUND(COST DEFRAYMENT) DEPT 0418 JAIL (SPECIAL REV)(16-17-129)	\$	331,950.00
FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT DEPT 0418 COUNTY JAIL (SPECIAL REVENUE)(12-41-505)	\$	85,000.00
FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE WATER DEPT 0400 SHERIFF (SPECIAL REV)(27-101-110)	\$	16,544.00
FUND 3020 EMERGENCY 911 FUND DEPT 0501 911 SERVICES (SPECIAL REV)	\$	265,000.00
FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE) DEPT 0400 SHERIFF (SPECIAL REV)(27-22-103)	\$	73,284.00
FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER) DEPT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)	\$	114,245.70
FUND 3028 ADULT DRUG COURT FEE FUND (CIRCUIT COURT) DEPT 0422 CIRCUIT DRUG COURT FEE FUND (SPECIAL REV)(16-98-304)	\$	1,200.00
FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) DEPT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)	\$	2,040.00
FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) DEPT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)	\$	50,902.50
FUND 3038 VOTING SYSTEM GRANT FUND DEPT 0109 CRAIGHEAD COUNTY ELECTION COMMISSION	\$	30.00
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND DEPT 0102 COMMISSIONED REAL-ESTATE SALES(ACT 291 OF 2013) (SPEC REV)	\$	4,500.00

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FUND 3400 BONO LAKE PROJECT FUND(SPECIAL REV, 1% SALES TAX DEPT 0604 BONO LAKE,OCT,NOV,DEC,COUNTY WIDE COLLECTION	\$	2,183.00
FUND 3414 JUVENILE DRUG COURT FEE FUND DEPT 0414 JUVENILE DRUG COURT FEE FUND(SPECIAL REV)	\$	2,650.00
FUND 3416 SHERIFF'S DONATION FUND DEPT 0400 DONATED FUNDS FOR SHERIFF'S USE(SPECIAL REV)	\$	522.00
FUND 3486 LANDLOCK CASE GESTAUT VS ADKINS FUND DEPT 0100 CONSTRUCTION (GENERAL REV)	\$	15,059.00
FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E.)(SHERIFF DEPT 0400 SHERIFF (SPECIAL REV)	\$	17,500.00
FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND DEPT 0400 SHERIFF (SPECIAL REV)	\$	13,871.00
FUND 3494 ED DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$	4,833.00
FUND 3496 DISTRICT COURT CIVIL SETTLEMENT FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	8,178.00
FUND 3498 COUNTY JAIL FUND DEPT 0418 COUNTY JAIL (SPECIAL REV)	\$	231,000.00
FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUP DEPT 0418 COUNTY JAIL (STATE) (SPECIAL REV)	\$	31,167.00
FUND 3504 ADULT DRUG COURT GRANT FUND DEPT 0808 DRUG COURT GRANT(SPECIAL REVENUE)(ORD 2013-8)	\$	3,000.00
FUND 3505 SAMHSA JUVENILE DRUG COURT EXPANSION GRANT FUND DEPT 0808 DRUG COURT EXPANSION(SPECIAL REV)	\$	298,950.15
FUND 3506 FEMA EMERGENCY SHELTER GRANT FUND DEPARTMENT 0808 FEMA SHELTER	\$	4,000.00
FUND 3568 HAZARD MITIGATION PROJECT GRANT FUND DEPARTMENT 0808 FEMA SHELTER	\$	45,000.00
FUND 3570 ADEM HOMELAND SECURITY FY15 GRANT FUND DEPARTMENT 0500 FEMA TYPE 2 HAZMAT/WMD SHSGP GRANT PROGRAM	\$	65,000.00
FUND 3572 SAMHSA ADULT COLLABORATION GRANT FUND DEPT 0808 ADULT TREATMENT COURT COLLABORATIVE (SPECIAL REV)	\$	348,138.00
FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT) DEPT 0409 DIST CT DWI PILOT PROGRAM(SPECIAL REV)	\$	15,000.00
FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF) DEPT 0400 COUNTY SHERIFF (SPECIAL REV)	\$	980.00

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FUND 3596 SHERIFF LOCAL LAW ENFORCEMENT BLOCK GRANT FUND DEPT 0400 COUNTY SHERIFF (JAG PROGRAM) (SPECIAL REV)	\$ 4,200.00
FUND 3598 COURTHOUQ SECURITY GRANT FUND DEPT 0422 CIRCUIT COOVRT (SPECIAL REV)	\$ 14,400.00
FUND 6400 JONESBORO PUBLIC LIBRARY FUND DEPT 0600 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$ 2,396,377.00
TOTAL CAPITAL AND SPECIAL REVENUE	\$ 13,962,134.92
TOTAL AMOUNT BUDGETED	\$ 30,226,333.59

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

SECTION 7. THIS ORDINANCE, BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL TAKE EFFECT UPON PASSAGE AND PUBLICATION.

DATED THIS _____ DAY OF _____, 2015

APPROVED: _____
ED HILL
CRAIGHEAD COUNTY JUDGE

ATTEST: _____
KADE HOLLIDAY
CRAIGHEAD COUNTY CLERK

ANTICIPATED REVENUE

FUND 1000 COUNTY GENERAL FUND		
ANTICIPATED GENERAL REVENUE		2016
REVENUE CODE	2016	
7001 GENERAL REVENUES TURNBACK(STATE)	\$	285,090.00
7003 PROPERTY REAPPRAISAL (STATE REIMB)	\$	333,000.00
7004 PROPERTY TAX RELIEF	\$	671,900.00
7109 OTHER FEDERAL GRANTS (EMPG)(REIMB OEM)	\$	51,000.00
7110 PAYMENT IN LIEU OF TAXES(FEDERAL)	\$	11,120.00
7201 LOCAL PROPERTY TAX-CURRENT	\$	5,141,813.00
7202 LOCAL PROPERTY TAXES-DELINQUENT REAL ESTATE	\$	192,914.00
7203 LOCAL PROPERTY TAXES-DELINQUENT PERSONAL	\$	283,330.00
7210 STATE LAND SALES/REDEMPTIONS	\$	67,807.00
7301 LOCAL SALES TAX	\$	1,344,421.00
7401 CIRCUIT COURT FINES & FORFEITURES	\$	159,162.00
7402 DISTRICT COURT FINES, COSTS & FORFEITURES	\$	773,670.00
7498 SERVICE OF WARRANTS(DISTRICT COURT)	\$	48,072.00
7499 LOWER COURT COSTS (SHERIFF SETTLEMENT)	\$	31,700.00
7501 INTEREST INCOME	\$	12,170.00
7601 COUNTY & PROBATE CLERK FEES(FINAL TAX SETTLEMENT)	\$	19,709.00
7602 CIRCUIT & CHANCERY CLERK FEES	\$	62,501.00
7603 SHERIFF'S FEES (CIRCUIT SETTLEMENT)	\$	87,200.00
7696 CIRCUIT COURT INSTALLMENT FEE (ACT 1138)	\$	37,873.00
7697 CIVIL PROCESS & WRITS	\$	46,016.00
7802 HOUSING STATE PRISONERS	\$	614,919.00
7896 JUVENILE FEES (JAIL)	\$	146,597.00
7897 NEW COMMITMENTS	\$	-
7898 SHERIFF 309'S ACT	\$	51,232.00
7899 ADULT JAIL FEES	\$	1,894,610.00
8101 FRANCHISE PAYMENTS	\$	37,691.00
8301 REIMBURSE - INSURANCE (HEALTH)	\$	38,376.00
8401 TREASURER'S COMMISSION	\$	176,166.00
8501 COLLECTOR'S COMMISSION(OFFICE EXPENSE)	\$	475,615.00
8601 ASSESSOR'S OFFICE & EXPENSE(FINAL TAX SETTLEMENT)	\$	963,542.00
8702 EXCESS COLLECTOR'S COMMISSION(FINAL TAX SETTLEMENT)	\$	164,822.00
8703 EXCESS TREASURER'S COMMISSION(FINAL TAX SETTLEMENT)	\$	141,778.00
8706 VARIOUS MISCELLANEOUS REVENUE	\$	46,944.00
8709 VETERANS SERVICE OFFICE REIMBURSEMENT	\$	4,800.00
8710 RENT FOR OFFICE SPACE	\$	67,940.00
8719 ELECTION REIMBURSEMENT	\$	125,000.00
8720 REIMBURSEMENT-JURY EXP(ACT 1033 OF 2007)	\$	14,000.00
8776 BROOKLAND SCHOOL RESOURCE OFFICER (2 EACH)	\$	109,400.00
8779 REIMBURSEMENT-JAIL MEDICAL EXPENSES	\$	46,000.00
8784 REIMBURSEMENT-JUVENILE OFFICERS	\$	75,000.00
8787 REIMBURSEMENT VICTIM WITNESS COORD, SALARY	\$	39,417.00
8789 QUARTERLY COURT COST (DISTRICT COURT)	\$	741,490.00
8791 PROSECUTING ATTORNEY SECRETARY SALARY	\$	44,371.00
8792 TIGER COMMISSARY(DETENTION CENTER)	\$	34,000.00
8793 CASE COORDINATOR (CIRCUIT COURT)	\$	22,566.00
8794 DRUG TASK FORCE SALARIES & BENEFITS	\$	141,506.00
8796 STATE OF ARKANSAS LITTER PICKUP	\$	9,286.00
8797 BAY SCHOOL RESOURCE OFFICER	\$	54,700.00
8798 LEGACY LANDFILL REIMB(ENVIRONMENTAL OFFICER)	\$	24,000.00
8799 WESTSIDE SCHOOL RESOURCE OFFICER	\$	54,700.00
TOTAL ANTICIPATED GENERAL REVENUE	\$	16,020,936.00
CAN APPROPRIATE 90%	\$	14,418,842.40
CARRYOVER	2015 \$	1,875,000.00
TOTAL AVAILABLE FUNDS	\$	16,293,842.40
TOTAL AMOUNT BUDGETED:	\$	16,264,198.67
UNAPPROPRIATED FUNDS	0.18% \$	29,643.73

ANTICIPATED REVENUE

GENERAL CAPITAL FUND AND SPECIAL REVENUE FUNDS

FUND 1892 CAPITAL FUND

ANTICIPATED GENERAL REVENUE	ANTICIPATED REVENUE	\$	7,818.00
2016	CAN APPROPRIATE 90%	\$	7,036.20
	CARRYOVER 2015	\$	1,927,000.00
	TOTAL AVAILABLE FUNDS	\$	1,934,036.20
	AMOUNT BUDGETED:	\$	900.00
	UNAPPROPRIATED FUNDS	\$	1,933,136.20

FUND 2000 COUNTY ROAD DEPARTMENT FUND

ANTICIPATED SPECIAL REVENUE

DEPT. 0200	2016		
REVENUE CODE			
7002 HIGHWAY REVENUES(STATE TURNBACK)		\$	1,664,222.00
7004 PROPERTY TAX RELIEF		\$	194,681.00
7006 SEVERANCE TAXES (RECEIPTS)		\$	121,257.00
7013 OTHER STATE AID (MATCHING FUNDS ADVANCE)(PAVING)		\$	255,500.00
7099 1/2 SALES TAX-FOUR LANE HWY CONSTRUCTION		\$	763,470.00
7201 LOCAL PROPERTY TAXES-CURRENT		\$	1,291,425.00
7202 LOCAL PROPERTY TAXES-DELINQUENT REAL ESTATE		\$	50,897.00
7203 LOCAL PROPERTY TAXES-DELINQUENT PERSONAL		\$	41,162.00
7210 STATE LAND SALES/REDEMPTIONS		\$	34,983.00
7301 LOCAL SALES TAX		\$	2,016,633.00
7501 INTEREST INCOME		\$	13,502.00
8702 EXCESS COLLECTOR'S COMMISSION		\$	47,143.00
8703 EXCESS TREASURER'S COMMISSION		\$	78,950.00
8706 VARIOUS MISCELLANEOUS REVENUE		\$	6,000.00
8711 SALE OF EQUIPMENT		\$	225,000.00
8781 TRG		\$	3,694.00
8782 PAVING ROADS (TAXPAYER MATCH)		\$	20,000.00
TOTAL ANTICIPATED SPECIAL REVENUE		\$	6,828,519.00
CAN APPROPRIATE 90%		\$	6,145,667.10
CARRYOVER	2015	\$	1,275,000.00
TOTAL AVAILABLE FUNDS		\$	7,420,667.10
AMOUNT BUDGETED		\$	7,138,683.09
UNAPPROPRIATED FUNDS	3.80%	\$	281,984.01

FUND 3000 TREASURER'S AUTOMATION FUND (ACT 108 OF 1999)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	67,600.00
2016	CAN APPROPRIATE 90%	\$	60,840.00
	CARRYOVER 2015	\$	49,663.00
	TOTAL AVAILABLE FUNDS	\$	110,503.00
	AMOUNT BUDGETED:	\$	61,579.13
	UNAPPROPRIATED FUNDS	\$	48,923.87

FUND 3001 COLLECTOR AUTOMATION FUND (ACT 1215 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	260,918.00
2016	CAN APPROPRIATE 90%	\$	234,826.20
	CARRYOVER 2015	\$	204,739.00
	TOTAL AVAILABLE FUNDS	\$	439,565.20
	AMOUNT BUDGETED:	\$	341,353.22
	UNAPPROPRIATED FUNDS	\$	98,211.98

ANTICIPATED REVENUE

FUND 3002 CIRCUIT COURT AUTOMATION FUND (PARTIAL PAY)(ACT 1262 OF 1995)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	21,853.00
2016	CAN APPROPRIATE 90%	\$	19,667.70
	CARRYOVER 2015	\$	166,068.00
	TOTAL AVAILABLE FUNDS	\$	185,735.70
	AMOUNT BUDGETED:	\$	38,110.00
	UNAPPROPRIATED FUNDS	\$	147,625.70
FUND 3003 WD DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2001)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	27,281.00
2016	CAN APPROPRIATE 90%	\$	24,552.90
	CARRYOVER 2015	\$	58,113.00
	TOTAL AVAILABLE FUNDS	\$	82,665.90
	AMOUNT BUDGETED:	\$	42,085.00
	UNAPPROPRIATED FUNDS	\$	40,580.90
FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROP TAX RELIEF) (ACT 1892 OF 2005)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	11,736.00
2016	CAN APPROPRIATE 90%	\$	10,562.40
	CARRYOVER 2015	\$	14,394.00
	TOTAL AVAILABLE FUNDS	\$	24,956.40
	AMOUNT BUDGETED:	\$	8,460.00
	UNAPPROPRIATED FUNDS	\$	16,496.40
FUND 3005 COUNTY CLERK'S COST FUND (ACT 1045 OF 2001)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	51,741.00
2016	CAN APPROPRIATE 90%	\$	46,566.90
	CARRYOVER 2015	\$	7,962.00
	TOTAL AVAILABLE FUNDS	\$	54,528.90
	AMOUNT BUDGETED:	\$	53,010.00
	UNAPPROPRIATED FUNDS	\$	1,518.90
FUND 3006 RECORDER'S COST FUND(CIRCUIT CLERK) (ACT 768 OF 1995)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	826,373.00
2016	CAN APPROPRIATE 90%	\$	743,735.70
	CARRYOVER 2015	\$	120,642.00
	TOTAL AVAILABLE FUNDS	\$	864,377.70
	AMOUNT BUDGETED:	\$	864,338.14
	UNAPPROPRIATED FUNDS	\$	39.56
FUND 3008 COUNTY PUBLIC LIBRARY FUND (2 MILL TAX)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	824,524.00
2016	CAN APPROPRIATE 100%	\$	824,524.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	824,524.00
	AMOUNT BUDGETED:	\$	824,524.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK) (ACT 1296 OF 1997)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	12,499.00
2016	CAN APPROPRIATE 90%	\$	11,249.10
	CARRYOVER 2015	\$	9,268.00
	TOTAL AVAILABLE FUNDS	\$	20,517.10
	AMOUNT BUDGETED:	\$	10,530.00
	UNAPPROPRIATED FUNDS	\$	9,987.10

ANTICIPATED REVENUE

FUND 3014 COMMUNICATION FACILITY & EQUIP FUND(SHERIFF)(ACT 996 OF 1995)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	60,271.00
2016	CAN APPROPRIATE 90%	\$	54,243.90
	CARRYOVER 2015	\$	102,938.00
	TOTAL AVAILABLE FUNDS	\$	157,181.90
	AMOUNT BUDGETED:	\$	102,938.00
	UNAPPROPRIATED FUNDS	\$	54,243.90
FUND 3015 DRUG CONTROL FUND(SHERIFF)(ACT 362 OF 1997)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,125.00
2016	CAN APPROPRIATE 90%	\$	1,012.50
	CARRYOVER 2015	\$	8,920.00
	TOTAL AVAILABLE FUNDS	\$	9,932.50
	AMOUNT BUDGETED:	\$	8,920.00
	UNAPPROPRIATED FUNDS	\$	1,012.50
FUND 3017 JAIL OPERATION & MAINT FUND(COST DEFRAYMENT)(ACT 1188 OF 2003)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	368,858.00
2016	CAN APPROPRIATE 90%	\$	331,972.20
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	331,972.20
	AMOUNT BUDGETED:	\$	331,950.00
	UNAPPROPRIATED FUNDS	\$	22.20
FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT 117 OF 2007)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	82,113.00
2016	CAN APPROPRIATE 90%	\$	73,901.70
	CARRYOVER 2015	\$	11,926.00
	TOTAL AVAILABLE FUNDS	\$	85,827.70
	AMOUNT BUDGETED:	\$	85,000.00
	UNAPPROPRIATED FUNDS	\$	827.70
FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMER RESCUE WATER SAFETY) (ACT 122 OF			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	6,391.00
2016	CAN APPROPRIATE 90%	\$	5,751.90
	CARRYOVER 2015	\$	16,544.00
	TOTAL AVAILABLE FUNDS	\$	22,295.90
	AMOUNT BUDGETED:	\$	16,544.00
	UNAPPROPRIATED FUNDS	\$	5,751.90
FUND 3020 EMERGENCY 911 FUND (ORD 1990-12)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	77,026.00
2016	CAN APPROPRIATE 90%	\$	69,323.40
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	69,323.40
	AMOUNT BUDGETED:	\$	265,000.00
	UNAPPROPRIATED FUNDS	\$	(195,676.60)
FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE)(ACT 988 OF 1991)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	74,881.00
2016	CAN APPROPRIATE 90%	\$	67,392.90
	CARRYOVER 2015	\$	73,284.00
	TOTAL AVAILABLE FUNDS	\$	140,676.90
	AMOUNT BUDGETED:	\$	73,284.00
	UNAPPROPRIATED FUNDS	\$	67,392.90

ANTICIPATED REVENUE

FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER)(ACT 1193 OF 1993)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	112,488.00
2016	CAN APPROPRIATE 90%	\$	101,239.20
	CARRYOVER 2015	\$	97,381.00
	TOTAL AVAILABLE FUNDS	\$	198,620.20
	AMOUNT BUDGETED:	\$	114,245.70
	UNAPPROPRIATED FUNDS	\$	84,374.50

FUND 3028 ADULT DRUG COURT FEE FUND(CIRCUIT COURT)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	2,437.00
2016	CAN APPROPRIATE 90%	\$	2,193.30
	CARRYOVER 2015	\$	2,224.00
	TOTAL AVAILABLE FUNDS	\$	4,417.30
	AMOUNT BUDGETED:	\$	1,200.00
	UNAPPROPRIATED FUNDS	\$	3,217.30

FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) (ACT 1274 OF 1995)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,158.00
2016	CAN APPROPRIATE 90%	\$	1,042.20
	CARRYOVER 2015	\$	4,667.00
	TOTAL AVAILABLE FUNDS	\$	5,709.20
	AMOUNT BUDGETED:	\$	2,040.00
	UNAPPROPRIATED FUNDS	\$	3,669.20

FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) (ACT 61,62, OF 1994)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	33,258.00
2016	CAN APPROPRIATE 90%	\$	29,932.20
	CARRYOVER 2015	\$	44,800.00
	TOTAL AVAILABLE FUNDS	\$	74,732.20
	AMOUNT BUDGETED:	\$	50,902.50
	UNAPPROPRIATED FUNDS	\$	23,829.70

INTERMEDIATE TOTAL \$ 9,760,929.00

FUND 3038 VOTING SYSTEM GRANT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	30.00
2016	CAN APPROPRIATE 100%	\$	30.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	30.00
	AMOUNT BUDGETED:	\$	30.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND(ACT 291 OF 2013)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	2,985.00
2016	CAN APPROPRIATE 90%	\$	2,686.50
	CARRYOVER 2015	\$	4,627.00
	TOTAL AVAILABLE FUNDS	\$	7,313.50
	AMOUNT BUDGETED:	\$	4,500.00
	UNAPPROPRIATED FUNDS	\$	2,813.50

FUND 3400 BONO LAKE PROJECT FUND (OCT,NOV,DEC,1% COUNTY WIDE SALES TAX)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2016	CAN APPROPRIATE 90%	\$	-
	CARRYOVER 2015	\$	2,183.00
	TOTAL AVAILABLE FUNDS	\$	2,183.00
	AMOUNT BUDGETED:	\$	2,183.00
	UNAPPROPRIATED FUNDS	\$	-

ANTICIPATED REVENUE

FUND 3414 JUVENILE DRUG COURT FEE FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	3,157.00
2016	CAN APPROPRIATE 90%	\$	2,841.30
	CARRYOVER 2015	\$	3,773.00
	TOTAL AVAILABLE FUNDS	\$	6,614.30
	AMOUNT BUDGETED:	\$	2,650.00
	UNAPPROPRIATED FUNDS	\$	3,964.30

FUND 3416 SHERIFF'S DONATION FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	500.00
2016	CAN APPROPRIATE 90%	\$	450.00
	CARRYOVER 2015	\$	422.00
	TOTAL AVAILABLE FUNDS	\$	872.00
	AMOUNT BUDGETED:	\$	522.00
	UNAPPROPRIATED FUNDS	\$	350.00

FUND 3486 LANDLOCK CASE GESTAUT VS ADKINS FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	61.00
2016	CAN APPROPRIATE 100%	\$	61.00
	CARRYOVER 2015	\$	15,096.00
	TOTAL AVAILABLE FUNDS	\$	15,157.00
	AMOUNT BUDGETED:	\$	15,059.00
	UNAPPROPRIATED FUNDS	\$	98.00

FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E)(SHERIFF)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	10,850.00
2016	CAN APPROPRIATE 90%	\$	9,765.00
	CARRYOVER 2015	\$	41,798.00
	TOTAL AVAILABLE FUNDS	\$	51,563.00
	AMOUNT BUDGETED:	\$	17,500.00
	UNAPPROPRIATED FUNDS	\$	34,063.00

FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,949.00
2016	CAN APPROPRIATE 90%	\$	1,754.10
	CARRYOVER 2015	\$	13,871.00
	TOTAL AVAILABLE FUNDS	\$	15,625.10
	AMOUNT BUDGETED:	\$	13,871.00
	UNAPPROPRIATED FUNDS	\$	1,754.10

FUND 3494 ED DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,682.00
2016	CAN APPROPRIATE 90%	\$	1,513.80
	CARRYOVER 2015	\$	8,941.00
	TOTAL AVAILABLE FUNDS	\$	10,454.80
	AMOUNT BUDGETED:	\$	4,833.00
	UNAPPROPRIATED FUNDS	\$	5,621.80

FUND 3496 DISTRICT COURT CIVIL SETTLEMENT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2016	CAN APPROPRIATE 90%	\$	-
	CARRYOVER 2015	\$	8,178.00
	TOTAL AVAILABLE FUNDS	\$	8,178.00
	AMOUNT BUDGETED:	\$	8,178.00
	UNAPPROPRIATED FUNDS	\$	-

ANTICIPATED REVENUE

FUND 3498 COUNTY JAIL FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	160,375.00
2016	CAN APPROPRIATE 90%	\$	144,337.50
	CARRYOVER 2015	\$	86,859.00
	TOTAL AVAILABLE FUNDS	\$	231,196.50
	AMOUNT BUDGETED:	\$	231,000.00
	UNAPPROPRIATED FUNDS	\$	196.50
FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUP) (STATE)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	31,167.00
2016	CAN APPROPRIATE 100%	\$	31,167.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	31,167.00
	AMOUNT BUDGETED:	\$	31,167.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3504 ADULT DRUG COURT GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	4,500.00
2016	CAN APPROPRIATE 100%	\$	4,500.00
	CARRYOVER 2015	\$	2,574.00
	TOTAL AVAILABLE FUNDS	\$	7,074.00
	AMOUNT BUDGETED:	\$	3,000.00
	UNAPPROPRIATED FUNDS	\$	4,074.00
FUND 3505 SAMHSA JUVENILE DRUG COURT EXPANSION GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	323,990.00
2016	CAN APPROPRIATE 100%	\$	323,990.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	323,990.00
	AMOUNT BUDGETED:	\$	298,950.15
	UNAPPROPRIATED FUNDS	\$	25,039.85
FUND 3506 FEMA EMERGENCY SHELTER GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	4,000.00
2016	CAN APPROPRIATE 100%	\$	4,000.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	4,000.00
	AMOUNT BUDGETED:	\$	4,000.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3568 HAZARD MITIGATION PROJECT GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	45,000.00
2016	CAN APPROPRIATE 100%	\$	45,000.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	45,000.00
	AMOUNT BUDGETED:	\$	45,000.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3570 ADEM HOMELAND SECURITY FY15 GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	65,000.00
2016	CAN APPROPRIATE 100%	\$	65,000.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	65,000.00
	AMOUNT BUDGETED:	\$	65,000.00
	UNAPPROPRIATED FUNDS	\$	-

ANTICIPATED REVENUE

FUND 3572 SAMHSA ADULT COLLABORATION GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	348,138.00
2016	CAN APPROPRIATE 100%	\$	348,138.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	348,138.00
	AMOUNT BUDGETED:	\$	348,138.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	15,000.00
2016	CAN APPROPRIATE 100%	\$	15,000.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	15,000.00
	AMOUNT BUDGETED:	\$	15,000.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	211.00
2016	CAN APPROPRIATE 90%	\$	189.90
	CARRYOVER 2015	\$	980.00
	TOTAL AVAILABLE FUNDS	\$	1,169.90
	AMOUNT BUDGETED:	\$	980.00
	UNAPPROPRIATED FUNDS	\$	189.90
FUND 3596 SHERIFF LOCAL LAW ENFORCEMENT BLOCK GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	4,200.00
2016	CAN APPROPRIATE 100%	\$	4,200.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	4,200.00
	AMOUNT BUDGETED:	\$	4,200.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 3598 COURTHOUSE SECURITY GRANT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	14,400.00
2016	CAN APPROPRIATE 100%	\$	14,400.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	14,400.00
	AMOUNT BUDGETED:	\$	14,400.00
	UNAPPROPRIATED FUNDS	\$	-
FUND 6400 JONESBORO PUBLIC LIBRARY FUND (2 MILL TAX)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	2,396,377.00
2016	CAN APPROPRIATE 100%	\$	2,396,377.00
	CARRYOVER 2015	\$	-
	TOTAL AVAILABLE FUNDS	\$	2,396,377.00
	AMOUNT BUDGETED:	\$	2,396,377.00
	UNAPPROPRIATED FUNDS	\$	-
TOTAL ANTICIPATED CAPITAL AND SPECIAL REVENUE		\$	13,194,501.00
(Capital Fund included)			

COUNTY JUDGE

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0100 COUNTY JUDGE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 COUNTY JUDGE (Gen 50% Roads 50%)	\$ 41,115.29
	1 ADMINISTRATIVE ASSISTANT	\$ 58,400.33
	1 PURCHASING AGENT	\$ 52,225.11
	1 SECRETARY	\$ 40,810.30
	4 TOTAL SALARIES	\$ 192,551.02
1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$ 1,800.00
1006	SOCIAL SECURITY MATCH	\$ 14,730.15
1007	RETIREMENT MATCH	\$ 27,919.90
1009	HEALTH INSURANCE MATCH	\$ 24,530.00
1010	WORKMEN'S COMPENSATION	\$ 452.00
1011	UNEMPLOYMENT COMPENSATION	\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 3,000.00
2002	SMALL EQUIPMENT	\$ 600.00
3005	SPECIAL LEGAL	\$ 1,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 38,400.00
3021	POSTAGE	\$ 500.00
3030	TRAVEL	\$ 7,000.00
3050	OFFICIAL & DEPUTY BOND	*
3052	FIRE & EXTENDED COVERAGE	\$ 4,150.00
3053	FLEET LIABILITY	\$ 462.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 530.88
3060	UTILITIES - ELECTRICITY	\$ 10,000.00
3061	UTILITIES - GAS	\$ 3,200.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 2,171.00
3100	OTHER MISCELLANEOUS	\$ 3,500.00
3101	TRAINING	\$ 500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
4002	BUILDINGS AND IMPROVEMENTS	**
4004	MACHINERY AND EQUIPMENT	\$ 10.00
4005	VEHICLES	\$ -
	SUB TOTAL EXPENDITURES	\$ 146,444.93
	TOTAL DEPARTMENT BUDGET	\$ 338,995.95

COUNTY CLERK

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0101 COUNTY CLERK

2016
BUDGETED
AMOUNT

ACCOUNT	DESCRIPTION		2016 BUDGETED AMOUNT
1001	SALARIES		
	1 COUNTY CLERK	\$	66,747.81
	1 1ST DEPUTY	\$	40,810.30
	1 2ND DEPUTY	\$	36,692.70
	1 3RD DEPUTY	\$	35,606.13
	1 4TH DEPUTY	\$	34,670.86
	1 5TH DEPUTY	\$	33,487.67
	1 6TH DEPUTY	\$	33,487.67
1002	1 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$8.00 or less /hr)	\$	20,000.00
	7 TOTAL SALARIES	\$	301,503.14
1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$	5,000.00
1006	SOCIAL SECURITY MATCH	\$	23,064.99
1007	RETIREMENT MATCH	\$	40,817.95
1009	HEALTH INSURANCE MATCH	\$	39,136.00
1010	WORKMEN'S COMPENSATION	\$	361.00
1011	UNEMPLOYMENT COMPENSATION	\$	1,728.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$	250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
2001	GENERAL OFFICE SUPPLIES	\$	-
2002	SMALL EQUIPMENT	\$	7,500.00
3001	ACCOUNTING & AUDITING	\$	500.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *		
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$	1,550.00
3021	POSTAGE	\$	-
3030	TRAVEL	\$	-
3040	ADVERTISING & PUBLICATION	\$	10,000.00
3050	OFFICIAL AND DEPUTY BOND	**	
3052	FIRE AND EXTENDED COVERAGE	\$	1,077.00
3054	OTHER SUNDRY INSURANCE(INC CERIDIAN-COBRA)	\$	-
3055	GENERAL LIABILITY E.O.	\$	1,061.75
3060	UTILITIES - ELECTRICITY	\$	2,500.00
3061	UTILITIES - GAS	\$	2,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	5,000.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING	\$	-
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	5,000.00
4002	BUILDINGS AND IMPROVEMENTS	***	
4004	MACHINERY AND EQUIPMENT	\$	10.00
	SUB TOTAL EXPENDITURES	\$	147,566.69
	TOTAL DEPARTMENT BUDGET	\$	449,069.83

COUNTY TREASURER

2016 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0103 COUNTY TREASURER		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 TREASURER	\$ 66,747.81
	1 1ST DEPUTY	\$ 40,810.30
1002	1 DEPUTY TREASURER (PT)	\$ 1,000.00
	2 TOTAL SALARIES	\$ 108,558.11
1006	SOCIAL SECURITY MATCH	\$ 8,304.70
1007	RETIREMENT MATCH	\$ 15,740.93
1009	HEALTH INSURANCE MATCH	\$ 12,150.00
1010	WORKMEN'S COMPENSATION	\$ 137.00
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 500.00
2001	GENERAL OFFICE SUPPLIES	\$ 4,000.00
2002	SMALL EQUIPMENT	\$ 2,800.00
3002	MANAGEMENT CONSULTING	\$ -
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *	
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 500.00
3021	POSTAGE	\$ 4,900.00
3030	TRAVEL	\$ -
3050	OFFICIAL & DEPUTY BOND	**
3052	FIRE & EXTENDED COVERAGE	\$ 307.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 398.16
3060	UTILITIES - ELECTRICITY	\$ 1,000.00
3061	UTILITIES - GAS	\$ 300.00
3090	DUES, MEMBERSHIPS, SUB	\$ -
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 7,300.00
4002	BUILDINGS AND IMPROVEMENTS	***
4004	MACHINERY AND EQUIPMENT	\$ -
	SUB TOTAL EXPENDITURES	\$ 59,760.78
	TOTAL DEPARTMENT BUDGET	\$ 168,318.89

COUNTY COLLECTOR

2016 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0104 COUNTY COLLECTOR		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 COLLECTOR	\$ 66,747.81
	1 2ND DEPUTY	\$ 36,692.70
	1 3RD DEPUTY	\$ 35,606.13
	1 4TH DEPUTY	\$ 34,670.86
	1 5TH DEPUTY	\$ 34,670.86
	1 6TH DEPUTY	\$ 33,487.67
	1 7TH DEPUTY	\$ 32,572.58
1002	1 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$8.00 or less /hr)	\$ 1,000.00
	7 TOTAL SALARIES	\$ 275,448.61
1006	SOCIAL SECURITY MATCH	\$ 21,071.82
1007	RETIREMENT MATCH	\$ 39,795.05
1009	HEALTH INSURANCE MATCH	\$ 43,662.00
1010	WORKMEN'S COMPENSATION	\$ 361.00
1011	UNEMPLOYMENT COMPENSATION	\$ 1,728.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 2,000.00
2002	SMALL EQUIPMENT	\$ -
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL (ATTORNEY)	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *	
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 2,000.00
3021	POSTAGE	\$ -
3030	TRAVEL	\$ 8,000.00
3040	ADVERTISING & PUBLICATION	\$ 18,000.00
3050	OFFICIAL & DEPUTY BOND	**
3052	FIRE & EXTENDED COVERAGE	\$ 1,428.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 1,327.19
3060	UTILITIES - ELECTRICITY	\$ 4,700.00
3061	UTILITIES - GAS	\$ 700.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 5,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING	\$ 2,440.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 30.00
4002	BUILDINGS AND IMPROVEMENTS	***
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 153,533.06
	TOTAL DEPARTMENT BUDGET	\$ 428,981.66

COUNTY ASSESSOR

2016 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0105 COUNTY ASSESSOR		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 ASSESSOR	\$ 66,747.81
	1 1ST DEPUTY	\$ 40,810.30
	1 2ND DEPUTY	\$ 36,692.70
	1 3RD DEPUTY	\$ 35,606.13
	1 4TH DEPUTY	\$ 34,670.86
	1 APPRAISER	\$ 47,497.16
	1 APPRAISER	\$ 47,796.34
	1 APPRAISER	\$ 44,265.95
	1 APPRAISER	\$ 44,265.95
	1 APPRAISER	\$ 39,713.20
	1 APPRAISER	\$ 38,803.61
	1 APPRAISER	\$ 40,341.14
	1 DATA ENTRY CLERK	\$ 36,529.05
	13 TOTAL SALARIES	\$ 553,740.18
1006	SOCIAL SECURITY MATCH	\$ 42,361.12
1007	RETIREMENT MATCH	\$ 80,292.33
1009	HEALTH INSURANCE MATCH	\$ 82,248.00
1010	WORKMEN'S COMPENSATION	\$ 1,871.00
1011	UNEMPLOYMENT COMPENSATION	\$ 3,456.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 1,625.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 11,000.00
2002	SMALL EQUIPMENT	\$ 4,020.00
3008	PROPERTY REAPPRAISAL	\$ 333,000.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *	
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 2,500.00
3021	POSTAGE	\$ 10,000.00
3030	TRAVEL	\$ 3,000.00
3040	ADVERTISING & PUBLICATION	\$ 1,000.00
3050	OFFICIAL & DEPUTY BOND	**
3052	FIRE & EXTENDED COVERAGE	\$ 2,429.00
3053	FLEET LIABILITY	\$ 1.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 1,725.35
3060	UTILITIES - ELECTRICITY	\$ 7,200.00
3061	UTILITIES - GAS	\$ 1,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 4,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 750.00
3097	REFUNDS	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 2,000.00
3101	TRAINING	\$ 3,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 85,000.00
4002	BUILDINGS AND IMPROVEMENTS	***
4004	MACHINERY AND EQUIPMENT	\$ 16,000.00
	SUB TOTAL EXPENDITURES	\$ 700,678.80
	TOTAL DEPARTMENT BUDGET	\$ 1,254,418.98

EQUALIZATION BD-QUORUM COURT

2016 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0106 EQUALIZATION BOARD

ACCOUNT	DESCRIPTION	2016 BUDGETED AMOUNT
1010	WORKMEN'S COMPENSATION	\$ 2.00
2001	GENERAL OFFICE SUPPLIES	\$ 100.00
3002	MANAGEMENT CONSULTING(\$50, wk day,Aug,Sept)	\$ 11,600.00
3030	TRAVEL	\$ 300.00
3040	ADVERTISING & PUBLICATION	\$ 10.00
TOTAL DEPARTMENT BUDGET		\$ 12,012.00

2016 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0107 QUORUM COURT

ACCOUNT	DESCRIPTION	AMOUNT	2016 BUDGETED AMOUNT
1001	SALARIES		
	13 JUSTICES OF PEACE	\$9,433.52	\$ 122,635.82
	13 TOTAL SALARIES		\$ 122,635.82
1006	SOCIAL SECURITY MATCH		\$ 9,381.64
1009	HEALTH INSURANCE MATCH		\$ 53,974.00
1010	WORKMEN'S COMPENSATION		\$ 173.00
2001	GENERAL OFFICE SUPPLIES		\$ 10.00
2002	SMALL EQUIPMENT		\$ 10.00
3030	TRAVEL		\$ 4,000.00
3090	DUES, MEMBERSHIPS, SUB		\$ 400.00
3100	OTHER MISCELLANEOUS		\$ 10.00
3101	TRAINING		\$ 10.00
	SUB TOTAL EXPENDITURES		\$ 67,968.64
TOTAL DEPARTMENT BUDGET			\$ 190,604.46

BUILDING MAINTENANCE

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0108 BUILDING MAINTENANCE

ACCOUNT	DESCRIPTION	AMOUNT	2016 BUDGETED AMOUNT
1001	SALARIES		
	1 MAINTENANCE SUPERVISOR		\$ 40,383.19
	1 BUILDING MAINTENANCE		\$ 33,827.01
	1 GROUNDS MAINTENANCE		\$ 32,409.12
	8 CUSTODIANS	\$ 32,163.59	\$ 257,308.71
1002	1 CUSTODIAN (PT)(less than 80 hrs/mo;\$8.00 or less /hr)		\$ 10.00
	11 TOTAL SALARIES		\$ 363,938.02
1006	SOCIAL SECURITY MATCH		\$ 27,841.26
1007	RETIREMENT MATCH		\$ 52,769.56
1009	HEALTH INSURANCE MATCH		\$ 70,190.00
1010	WORKMEN'S COMPENSATION		\$ 6,791.00
1011	UNEMPLOYMENT COMPENSATION		\$ 3,168.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)		\$ 250.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES		\$ 300.00
2002	SMALL EQUIPMENT		\$ 4,000.00
2003	JANITORIAL SUPPLIES		\$ 45,000.00
2006	CLOTHING AND UNIFORMS		\$ 1,500.00
2023	REPAIR PARTS		\$ 3,000.00
2024	AUTO MAINTENANCE & EXPENSE		\$ 4,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ 1,500.00
3052	FIRE & EXTENDED COVERAGE		\$ 580.00
3053	FLEET LIABILITY		\$ 593.00
3054	OTHER SUNDRY INSURANCE		\$ -
3055	GENERAL LIABILITY E.O.		\$ 1,459.91
3060	UTILITIES - ELECTRICITY		\$ 3,000.00
3061	UTILITIES - GAS		\$ 2,000.00
3100	OTHER MISCELLANEOUS		\$ 100.00
3101	TRAINING		\$ 100.00
4002	BUILDINGS AND IMPROVEMENTS		\$ 130,320.00
4004	MACHINERY AND EQUIPMENT		\$ 72,000.00
	SUB TOTAL EXPENDITURES		\$ 431,462.73
	TOTAL DEPARTMENT BUDGET		\$ 795,400.76

ELECTION COMM-PLANNING

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0109 COUNTY ELECTION COMMISSION		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1002	6 ELECTION COMM/WORKERS (PT)	\$ 15,000.00
	6 TOTAL SALARIES	\$ 15,000.00
1004	CONTRACT LABOR	\$ 170,000.00
1006	SOCIAL SECURITY MATCH	\$ 1,147.50
1010	WORKMEN'S COMPENSATION	\$ 73.00
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
2001	GENERAL OFFICE SUPPLIES	\$ 20,000.00
2002	SMALL EQUIPMENT	\$ 2,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 5,000.00
3021	POSTAGE	\$ 700.00
3030	TRAVEL	\$ 2,000.00
3040	ADVERTISING & PUBLICATION	\$ 50,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 3,198.00
3055	GENERAL LIABILITY E.O.	\$ 1,500.00
3060	UTILITIES - ELECTRICITY	\$ 3,800.00
3100	OTHER MISCELLANEOUS	\$ 6,000.00
3101	TRAINING	\$ 15,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 150,000.00
4004	MACHINERY AND EQUIPMENT	\$ 20,000.00
	SUB TOTAL EXPENDITURES	\$ 450,706.50
	TOTAL DEPARTMENT BUDGET	\$ 465,706.50

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0110 COUNTY PLANNING BOARD (MAPC)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
3004	ENGINEERING AND ARCHITECTURAL	\$ 11,000.00
	TOTAL DEPARTMENT BUDGET	\$ 11,000.00

COMPUTER SERVICES

2016 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0114 COMPUTER SERVICES		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 DIRECTOR	\$ 47,796.34
	1 COMPUTER TECHNICIAN	\$ 44,098.21
	1 COMPUTER TECHNICIAN	\$ 38,251.02
	3 TOTAL SALARIES	\$ 130,145.56
1006	SOCIAL SECURITY MATCH	\$ 9,956.14
1007	RETIREMENT MATCH	\$ 18,871.11
1009	HEALTH INSURANCE MATCH	\$ 20,879.00
1010	WORKMEN'S COMPENSATION	\$ 170.00
1011	UNEMPLOYMENT COMPENSATION	\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 4,700.00
2002	SMALL EQUIPMENT	\$ 13,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 2,500.00
3021	POSTAGE	\$ 2,100.00
3030	TRAVEL	\$ 2,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 713.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 398.16
3060	UTILITIES - ELECTRICITY	\$ 2,000.00
3061	UTILITIES - GAS	\$ 480.00
3090	DUES, MEMBERSHIPS, SUB	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3101	TRAINING	\$ 7,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 33,500.00
4002	BUILDINGS AND IMPROVEMENTS	*
4004	MACHINERY AND EQUIPMENT	\$ 30,000.00
	SUB TOTAL EXPENDITURES	\$ 161,756.40
	TOTAL DEPARTMENT BUDGET	\$ 291,901.97

LAKE CITY CLERK

2016 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0117 LAKE CITY CLERK		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 CLERK	\$ 50,598.84
	1 DEPUTY CLERK	\$ 38,456.63
	1 DEPUTY CLERK	\$ 31,605.58
	3 TOTAL SALARIES	\$ 120,661.06
1006	SOCIAL SECURITY MATCH	\$ 9,230.57
1007	RETIREMENT MATCH	\$ 17,495.85
1009	HEALTH INSURANCE MATCH	\$ 19,133.00
1010	WORKMEN'S COMPENSATION	\$ 157.00
1011	UNEMPLOYMENT COMPENSATION	\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 6,000.00
2002	SMALL EQUIPMENT	\$ 3,500.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *	
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 1,500.00
3021	POSTAGE	\$ 1,000.00
3030	TRAVEL	\$ 500.00
3052	FIRE & EXTENDED COVERAGE	\$ 1,182.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 398.16
3060	UTILITIES - ELECTRICITY	\$ 3,000.00
3061	UTILITIES - GAS	\$ 1,000.00
3062	WATER	\$ 200.00
3063	WASTE DISPOSAL	\$ 75.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 2,600.00
3100	OTHER MISCELLANEOUS	\$ 20.00
3101	TRAINING	\$ 200.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,000.00
4002	BUILDINGS AND IMPROVEMENTS	**
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 70,190.58
	TOTAL DEPARTMENT BUDGET	\$ 190,851.64

GRANTS-AAC-TRANSFERS-EAPDD-COBRA-HEALTH

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
DEPARTMENT 0118 SOIL CONSERVATION DISTRICT		
3009	OTHER PROFESSIONAL SERVICES	\$ 6,000.00
	TOTAL DEPARTMENT BUDGET	\$ 6,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
DEPARTMENT 0119 CROWLEY'S RIDGE DEV COUNCIL		
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
DEPARTMENT 0120 ECONOMIC DEVELOPMENT		
3009	OTHER PROFESSIONAL SERVICES	\$ 144,250.00
	TOTAL DEPARTMENT BUDGET	\$ 144,250.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
DEPARTMENT 0121 E AR RESOURCE CONSER & DEV		
3009	OTHER PROFESSIONAL SERVICES	\$ 200.00
	TOTAL DEPARTMENT BUDGET	\$ 200.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
DEPARTMENT 0124 ASSOCIATION OF ARK COUNTIES		
3090	DUES, MEMBERSHIPS, SUB	\$ 3,914.00
	TOTAL DEPARTMENT BUDGET	\$ 3,914.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
DEPARTMENT 0125 INTERFUND TRANSFERS		
9999	INTERFUND TRANSFERS	\$ 200,000.00
	TOTAL DEPARTMENT BUDGET	\$ 200,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
DEPARTMENT 0126 E ARK PLANNING & DEVELOP DIST(2010 CENSUS)		
3004	ENGINEERING AND ARCHITECTURAL	\$ 9,644.30
	TOTAL DEPARTMENT BUDGET	\$ 9,644.30

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
DEPARTMENT 0127 COBRA & RETIREE HEALTH INSURANCE		
3054	OTHER SUNDRY INSURANCE	\$ 35,000.00
	TOTAL DEPARTMENT BUDGET	\$ 35,000.00

GRANTS-AAC-TRANSFERS-EAPDD-COBRA-HEALTH

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL		2016
DEPARTMENT 0300 COUNTY HEALTH UNIT			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
2002	SMALL EQUIPMENT		\$ -
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ 2,000.00
3052	78% FIRE & EXTENDED COVERAGE		\$ 6,203.00
3060	78% UTILITIES - ELECTRICITY	\$20,000.00	\$ 15,600.00
3100	OTHER MISCELLANEOUS	\$300/month	\$ 3,600.00
4002	BUILDINGS AND IMPROVEMENTS		*
4004	MACHINERY AND EQUIPMENT		\$ -
	TOTAL DEPARTMENT BUDGET		\$ 27,403.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL		2016
DEPARTMENT 0305 ARKANSAS CHILDREN'S HOSPITAL			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
3009	OTHER PROFESSIONAL SERVICES		\$ 2,500.00
	TOTAL DEPARTMENT BUDGET		\$ 2,500.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL		2016
DEPARTMENT 0306 ST. JUDE HOSPITAL			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
3009	OTHER PROFESSIONAL SERVICES		\$ 2,500.00
	TOTAL DEPARTMENT BUDGET		\$ 2,500.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL		2016
DEPARTMENT 0307 AMERICAN RED CROSS			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
3009	OTHER PROFESSIONAL SERVICES		\$ 2,000.00
	TOTAL DEPARTMENT BUDGET		\$ 2,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL		2016
DEPARTMENT 0308 ST. BERNARDS HEALTHCARE			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
3009	OTHER PROFESSIONAL SERVICES(Meals on Wheels)		\$ 5,000.00
	TOTAL DEPARTMENT BUDGET		\$ 5,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL		2016
DEPARTMENT 0309 NEA BAPTIST CHARITABLE FOUNDATION			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
3009	OTHER PROFESSIONAL SERVICES		\$ 5,000.00
	TOTAL DEPARTMENT BUDGET		\$ 5,000.00

COUNTY SHERIFF

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0400 COUNTY SHERIFF		2016
	DESCRIPTION	BUDGETED AMOUNT
1001	SALARIES	
	1 SHERIFF	\$ 75,276.99
	1 CHIEF DEPUTY	\$ 56,590.64
	1 ASST CHIEF DEPUTY	\$ 50,943.42
	1 E.D.DEPUTY	\$ 50,598.84
	1 CAPTAIN CID	\$ 51,178.13
	1 CAPTAIN PATROL	\$ 51,178.13
	1 LIEUTENANT 1ST SHIFT	\$ 45,899.38
	1 LIEUTENANT 2ND SHIFT	\$ 45,899.38
	1 LIEUTENANT 3RD SHIFT	\$ 45,899.38
	1 SERGEANT 1ST SHIFT	\$ 42,362.54
	1 SERGEANT 2ND SHIFT	\$ 42,362.54
	1 SERGEANT 3RD SHIFT	\$ 42,362.54
	1 SERGEANT CID	\$ 42,362.54
	1 CID DEPUTY	\$ 45,605.72
	1 CID DEPUTY	\$ 41,341.26
	16 DEPUTY	\$ 40,663.04 \$ 650,608.70
	4 SCHOOL RESOURCE OFFICER	\$ 40,663.04 \$ 162,652.17
	3 TRANSPORT OFFICER	\$ 36,965.13 \$ 110,895.39
	1 ENVIRONMENTAL OFFICER	\$ 38,287.23
	39 TOTAL SALARIES	\$ 1,692,304.91
	1 1ST DEPUTY CLERK	\$ 40,810.30
	1 2ND DEPUTY CLERK	\$ 36,692.70
	1 3RD DEPUTY CLERK	\$ 35,606.13
	1 4TH DEPUTY CLERK	\$ 34,670.86
	1 5TH DEPUTY CLERK	\$ 34,401.60
	1 COMPUTER TECHNICIAN	\$ 41,624.20
	6 TOTAL SALARIES	\$ 223,805.78
1002	1 OFFICER(PART TIME) \$10.00/HR	\$ 22,792.92
1002	1 PT TIME-OVERTIME-LITTER PICKUP	\$ 22,000.00
	45 TOTAL DEPARTMENT SALARIES	\$ 1,960,903.61

NOTE: Starting salaries for a new hire shall start at \$37,663..04. Employee will receive a \$1500 pay increase after one full year of consecutive service. Employee will receive an additional \$1500 pay increase after three full years of consecutive service.

1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$ 22,715.04
1006	SOCIAL SECURITY MATCH	\$ 150,009.13
1007	RETIREMENT MATCH	\$ 277,836.05
1009	HEALTH INSURANCE MATCH	\$ 311,453.00
1010	WORKMEN'S COMPENSATION	\$ 23,266.00
1011	UNEMPLOYMENT COMPENSATION	\$ 12,672.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 500.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 18,400.00

COUNTY SHERIFF

2002	SMALL EQUIPMENT	\$	40,000.00
2006	CLOTHING AND UNIFORMS	\$	38,000.00
2007	FUEL, OIL, LUBRICANTS	\$	252,000.00
2024	AUTO MAINTENANCE & EXPENSE	\$	63,000.00
3005	SPECIAL LEGAL (ATTORNEY-PSYCH EXAMS)	\$	1,000.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *		
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$	47,000.00
3021	POSTAGE	\$	5,500.00
3030	TRAVEL	\$	12,500.00
3050	OFFICIAL & DEPUTY BOND	**	
3052	FIRE AND EXTENDED COVERAGE	\$	2,697.00
3053	FLEET LIABILITY	\$	36,000.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	14,466.40
3060	UTILITIES - ELECTRICITY	\$	15,000.00
3061	UTILITIES - GAS	\$	5,000.00
3062	WATER (LAKE CITY)	\$	404.00
3063	WASTE DISPOSAL (LAKE CITY)	\$	10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	3,500.00
3100	OTHER MISCELLANEOUS	\$	12,000.00
3101	TRAINING	\$	20,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	-
4002	BUILDINGS AND IMPROVEMENTS	\$	5,000.00
4004	MACHINERY AND EQUIPMENT	\$	10,000.00
4005	VEHICLES(6)(Tahoe 4x4)(\$35,886 EA)	\$	215,316.00
	SUB TOTAL EXPENDITURES	\$	1,616,244.62
	TOTAL DEPARTMENT BUDGET	\$	3,577,148.23

CIRCUIT CT ADM-CIR CT COORD II,III,IV,V

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0401 CIRCUIT COURT ADMINISTRATOR		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$ 2,460.00
2002	SMALL EQUIPMENT	\$ 1,000.00
3002	MANAGEMENT CONSULTING	\$ 4,600.00
3010	TRAINING	\$ 10.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 2,000.00
3021	POSTAGE	\$ 1,000.00
3030	TRAVEL	\$ 800.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 280.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,230.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 13,600.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0403 CIRCUIT COURT COORD II		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$ 2,460.00
2002	SMALL EQUIPMENT	\$ 1,000.00
3002	MANAGEMENT CONSULTING	\$ 1,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 1,500.00
3021	POSTAGE	\$ 1,000.00
3030	TRAVEL	\$ 1,055.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 335.00
3101	TRAINING	\$ 200.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,230.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0404 CIRCUIT COURT COORD III		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$ 2,460.00
2002	SMALL EQUIPMENT	\$ 1,000.00
3002	MANAGEMENT CONSULTING	\$ 1,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 1,500.00
3021	POSTAGE	\$ 1,000.00
3030	TRAVEL	\$ 1,055.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 335.00
3101	TRAINING	\$ 200.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,230.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0405 CIRCUIT COURT COORD IV		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$ 2,460.00
2002	SMALL EQUIPMENT	\$ 1,000.00
3002	MANAGEMENT CONSULTING	\$ 1,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 1,500.00
3021	POSTAGE	\$ 1,000.00
3030	TRAVEL	\$ 1,055.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 335.00
3101	TRAINING	\$ 200.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,230.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0406 CIRCUIT COURT COORD V		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$ 2,460.00
2002	SMALL EQUIPMENT	\$ 1,000.00
3002	MANAGEMENT CONSULTING	\$ 1,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 1,500.00
3021	POSTAGE	\$ 1,000.00
3030	TRAVEL	\$ 1,055.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 335.00
3101	TRAINING	\$ 200.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,230.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

DISTRICT COURT

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0409 DISTRICT COURT

ACCOUNT	DESCRIPTION	AMOUNT	2016 BUDGETED AMOUNT
1001	SALARIES		
	1 CLERK		\$ 43,134.38
	1 1ST DEPUTY		\$ 36,692.70
	3 2ND DEPUTY	\$ 35,606.13	\$ 106,818.39
	1 3RD DEPUTY		\$ 35,338.12
	1 4TH DEPUTY		\$ 34,670.86
	1 5TH DEPUTY		\$ 33,487.67
	1 6TH DEPUTY		\$ 32,572.58
	1 7TH DEPUTY		\$ 32,572.58
	3 DEPUTIES	\$ 31,655.90	\$ 94,967.70
	1 DEPUTY		\$ 34,670.86
1002	1 CUSTODIAN (PT)(less than 80 hrs/mo;\$12.00 or less /hr)		\$ 11,717.28
	14 TOTAL SALARIES		\$ 496,643.14
1004	CONTRACT LABOR(Includes accounting,Dist Judges)		\$ 151,400.00
1006	SOCIAL SECURITY MATCH		\$ 37,993.20
1007	RETIREMENT MATCH		\$ 70,314.25
1009	HEALTH INSURANCE MATCH		\$ 88,608.00
1010	WORKMEN'S COMPENSATION		\$ 679.00
1011	UNEMPLOYMENT COMPENSATION		\$ 4,032.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)		\$ 250.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES		\$ 16,500.00
2002	SMALL EQUIPMENT		\$ 1,000.00
3002	MANAGEMENT CONSULTING		\$ 9,500.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *		
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ 10.00
3021	POSTAGE		\$ 3,000.00
3030	TRAVEL		\$ 6,500.00
3054	OTHER SUNDRY INSURANCE		\$ -
3055	GENERAL LIABILITY E.O.		\$ 1,725.35
3070	RENT-LAND AND BUILDINGS		\$ 28,700.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)		\$ 10.00
3090	DUES, MEMBERSHIPS, SUB		\$ 2,500.00
3100	OTHER MISCELLANEOUS		\$ 1,000.00
3101	TRAINING		\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 40.00
4004	MACHINERY AND EQUIPMENT		\$ 10.00
	SUB TOTAL EXPENDITURES		\$ 425,771.80
	TOTAL DEPARTMENT BUDGET		\$ 922,414.94

JUVENILE COURT

2016 CRAIGHEAD COUNTY BUDGET			2016
FUND 1000 COUNTY GENERAL			BUDGETED
DEPARTMENT 0414 JUVENILE COURT			AMOUNT
ACCOUNT	DESCRIPTION		
1001	SALARIES		
	1 JUVENILE SUPERVISOR	\$	47,039.99
	1 PROBATION OFFICER	\$	42,919.99
	1 PROBATION OFFICER	\$	40,176.88
	1 INTAKE OFFICER	\$	39,476.89
	1 CLERK	\$	33,114.73
	1 PROBATION OFFICER	\$	32,960.00
	1 PROBATION OFFICER(6 months)	\$	16,480.00
	7 TOTAL SALARIES	\$	252,168.47
1006	SOCIAL SECURITY MATCH	\$	19,290.89
1007	RETIREMENT MATCH	\$	36,564.43
1009	HEALTH INSURANCE MATCH	\$	45,408.00
1010	WORKMEN'S COMPENSATION	\$	3,317.00
1011	UNEMPLOYMENT COMPENSATION	\$	2,016.00
1012	OTHER FRINGE BENEFITS(INCL INS HLTH INS REBAT	\$	250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
2001	GENERAL OFFICE SUPPLIES	\$	-
2002	SMALL EQUIPMENT	\$	-
2006	CLOTHING AND UNIFORMS	\$	-
2024	AUTO MAINTENANCE & EXPENSE	\$	-
3005	SPECIAL LEGAL (PSYCHOLOGICAL EXAMS)	\$	-
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *		
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$	-
3021	POSTAGE	\$	-
3030	TRAVEL	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	902.00
3053	FLEET LIABILITY	\$	2,103.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	796.32
3060	UTILITIES - ELECTRICITY	\$	2,500.00
3061	UTILITIES - GAS	\$	300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	-
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING	\$	-
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	10.00
4002	BUILDINGS AND IMPROVEMENTS	**	
4004	MACHINERY AND EQUIPMENT	\$	-
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	114,467.64
	TOTAL DEPARTMENT BUDGET	\$	366,636.11

PROSECUTING ATTORNEY

2016 CRAIGHEAD COUNTY BUDGET			2016
FUND 1000 COUNTY GENERAL			BUDGETED
DEPARTMENT 0416 PROSECUTING ATTORNEY			AMOUNT
ACCOUNT	DESCRIPTION		
1001	SALARIES		
	1 SECRETARY/COORDINATOR	\$	32,026.66
	1 TOTAL SALARIES	\$	32,026.66
1006	SOCIAL SECURITY MATCH	\$	2,450.04
1007	RETIREMENT MATCH	\$	4,643.87
1009	HEALTH INSURANCE MATCH	\$	5,398.00
1010	WORKMEN'S COMPENSATION	\$	47.00
1011	UNEMPLOYMENT COMPENSATION	\$	288.00
1012	OTHER FRINGE BENEFITS(INCL INS HLTH INS REBAT	\$	125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	8,500.00
	SUB TOTAL EXPENDITURES	\$	22,451.91
	TOTAL DEPARTMENT BUDGET	\$	54,478.57

Prorata Share to six counties in the Second Judicial District.

Secretary/Coordinator expenses is the total cost less \$8,500.00, other professional services.

		\$	45,978.57
Craighead County	28%	\$	13,793.57
Crittenden County	27%	\$	10,115.29
Mississippi County	16%	\$	6,896.79
Greene County	16%	\$	7,356.57
Poinsett County	9%	\$	5,517.43
Clay County	4%	\$	2,298.93
	Total	100%	\$ 45,978.57

COUNTY JAIL

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0418 COUNTY JAIL

ACCOUNT	DESCRIPTION	AMOUNT	2016 BUDGETED AMOUNT
1001	SALARIES		
	1 FACILITY/JAIL ADMINISTRATOR		\$ 50,943.42
	1 ASSISTANT ADMINISTRATOR-ADULT		\$ 45,383.30
	1 ASSISTANT ADMINISTRATOR-JUVENILE		\$ 40,045.20
	1 MAINTENANCE ADMINISTRATOR		\$ 45,333.87
	1 ADMINISTRATIVE OFFICE MANAGER		\$ 38,857.73
	1 MAINTENANCE/SECURITY		\$ 36,965.12
	1 BOOKING OIC		\$ 36,965.12
	2 JAILER OIC(DAY)Specialize det polici	\$ 37,519.71	\$ 75,039.42
	2 JAILER OIC(NIGHT)Specialize det po	\$ 37,582.97	\$ 75,165.93
	2 JAILER ASST OIC(DAY)/Specialize P	\$ 36,284.05	\$ 72,568.10
	2 JAILER ASST OIC(NIGHT)/Specialize	\$ 36,284.05	\$ 72,568.10
	54 DETENTION OFFICERS	\$ 35,729.46	\$ 1,929,390.81
	0 TRAINING OFFICER		\$ -
	1 INFORMATION SYSTEMS TECH		\$ 37,443.13
1002	1 ADULT/JUVENILE (PT) \$12.11/HR		\$ 21,094.44
	30 NIGHT SHIFT DIFFERENTIAL	\$ 500.00	\$ 15,000.00
	30 SCHOOL/SERVICE PROMOTION	\$ 1,507.36	\$ 45,220.80
	71 TOTAL SALARIES		\$ 2,637,984.50

NOTE: Starting salaries shall start at \$33,222.99. When employee successfully completes Jailer School, salary is raised to \$35,729.46. After five (5) full years of county detention service, salary will be raised \$1,507.36.

NOTE: After five (5) full consecutive years of service with the Detention Center, salary will be raised \$1507.36. Detention Center employees must have five (5) consecutive years of service from date of hire with the Detention Center to be eligible for the service award of \$1507.36. Other service/time with the County will not be counted toward this five (5) year service award, only employees who work for the Detention Center who have five (5) consecutive years of service from date of hire are eligible. If a Detention Center employee is dropped from payroll (leaves, quits, etc.) and at a later date is rehired the time for the five (5) year service award will restart from the date of rehire, even if the employee had the service award when he/she left before. The position of Jail Administrator shall not be eligible for the service award, due to the pay scale of the Administrator position, but if the Jail Administrator steps down, is demoted, etc. and is still employed at the Detention Center and has the five (5) consecutive years of service he/she will be entitled to the service award of \$1507.36.

1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$	51,316.74
1006	SOCIAL SECURITY MATCH	\$	201,805.81
1007	RETIREMENT MATCH	\$	382,507.75
1009	HEALTH INSURANCE MATCH	\$	445,297.00
1010	WORKMEN'S COMPENSATION	\$	39,677.00
1011	UNEMPLOYMENT COMPENSATION	\$	20,448.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$	750.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
2001	GENERAL OFFICE SUPPLIES	\$	17,200.00
2002	SMALL EQUIPMENT	\$	-
2003	JANITORIAL SUPPLIES	\$	10.00
2004	CHEMICALS, FERTILIZER, ETC	\$	1,500.00
2005	FOOD & RELATED ITEMS	\$	377,000.00
2006	CLOTHING AND UNIFORMS	\$	30,000.00

COUNTY JAIL

2009	INMATE SUPPLIES, UNIFORMS	\$	45,000.00
2023	REPAIR PARTS	\$	-
2024	AUTO MAINTENANCE & EXPENSE	\$	-
2029	SMALL TOOLS	\$	1,000.00
3005	SPECIAL LEGAL (ATTORNEY-PSYCH EXAMS)	\$	5,000.00
3006	MEDICAL, DENTAL, HOSPITAL	\$	80,428.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *		
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$	18,000.00
3021	POSTAGE	\$	5,000.00
3030	TRAVEL	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	39,600.00
3053	FLEET LIABILITY	\$	1,044.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	18,083.00
3060	UTILITIES - ELECTRICITY	\$	160,000.00
3061	UTILITIES - GAS	\$	60,000.00
3063	WASTE DISPOSAL	\$	7,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	15,000.00
3100	OTHER MISCELLANEOUS (ACIC TERMINAL)	\$	10,000.00
3101	TRAINING	\$	15,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	-
4002	BUILDINGS AND IMPROVEMENTS	\$	-
4004	MACHINERY AND EQUIPMENT	\$	-
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	2,048,667.31
	TOTAL DEPARTMENT BUDGET	\$	4,686,651.81

CORONER-CONSTABLE

2016 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0419 COUNTY CORONER		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 CORONER	\$ 51,166.24
	1 TOTAL SALARIES	\$ 51,166.24
1004	CONTRACT LABOR-DEPUTIES	\$ 55,916.28
1006	SOCIAL SECURITY MATCH	\$ 3,914.22
1007	RETIREMENT MATCH	\$ 7,419.10
1009	HEALTH INSURANCE MATCH	\$ -
1010	WORKMEN'S COMPENSATION	\$ 120.00
2001	GENERAL OFFICE SUPPLIES	\$ 790.00
2002	SMALL EQUIPMENT	\$ 4,395.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 600.00
3030	TRAVEL	\$ 4,000.00
3100	OTHER MISCELLANEOUS	\$ 4,000.00
3101	TRAINING	\$ 3,055.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 84,219.60
	TOTAL DEPARTMENT BUDGET	\$ 135,385.84

2016 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0420 CONSTABLE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1010	WORKMEN'S COMPENSATION	\$ 66.00
3030	TRAVEL (\$35 per month)	\$ 5,500.00
3055	GENERAL LIABILITY E.O.	\$ 1,725.35
	TOTAL DEPARTMENT BUDGET	\$ 7,291.35

CIRCUIT COURT

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0422 CIRCUIT COURT

ACCOUNT	DESCRIPTION	AMOUNT	2016 BUDGETED AMOUNT
1001	SALARIES		
	1 CHIEF BAILIFF		\$ 36,300.68
	4 BAILIFFS	\$ 35,729.46	\$ 142,917.83
1002	2 PT TIME-OVERTIME-BAILIFF		\$ 30,000.00
	5 TOTAL SALARIES		\$ 209,218.51
1006	SOCIAL SECURITY MATCH		\$ 16,005.22
1007	RETIREMENT MATCH		\$ 25,986.68
1009	HEALTH INSURANCE MATCH		\$ 42,241.00
1010	WORKMEN'S COMPENSATION		\$ 2,804.00
1011	UNEMPLOYMENT COMPENSATION		\$ 1,440.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)		\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES		\$ 10.00
2002	SMALL EQUIPMENT		\$ -
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ 3,000.00
3052	FIRE & EXTENDED COVERAGE		\$ 11,445.00
3054	OTHER SUNDRY INSURANCE		\$ -
3060	UTILITIES - ELECTRICITY		\$ 32,000.00
3061	UTILITIES - GAS		\$ 6,000.00
3092	JURORS & WITNESSES		\$ 35,000.00
3100	OTHER MISCELLANEOUS		\$ 40,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ -
4002	BUILDINGS AND IMPROVEMENTS		*
4004	MACHINERY AND EQUIPMENT		\$ 10.00
	SUB TOTAL EXPENDITURES		\$ 217,066.90
	TOTAL DEPARTMENT BUDGET		\$ 426,285.40

DRUG TASK

2016 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0424 DRUG TASK FORCE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 SECRETARY	\$ 46,114.14
	1 LEGAL ASSISTANT	\$ 36,028.11
	1 CLERICAL	\$ 33,475.00
	3 TOTAL SALARIES	\$ 115,617.26
1006	SOCIAL SECURITY MATCH	\$ 8,844.72
1007	RETIREMENT MATCH	\$ 16,764.50
1009	HEALTH INSURANCE MATCH	\$ 16,192.00
1010	WORKMEN'S COMPENSATION	\$ 136.00
1011	UNEMPLOYMENT COMPENSATION	\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
3054	OTHER SUNDRY INSURANCE	\$ -
	SUB TOTAL EXPENDITURES	\$ 43,926.22
	TOTAL DEPARTMENT BUDGET	\$ 159,543.48

DEPUTY PROS ATTORNEY

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0425 DEP PROSECUTING ATTORNEY		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 SECRETARY/COORDINATOR	\$ 39,098.50
	1 SECRETARY/COORDINATOR	\$ 33,717.48
	1 RECEPTIONIST	\$ 32,572.58
	1 INVESTIGATOR	\$ 40,663.04
	4 TOTAL SALARIES	\$ 146,051.61
1006	SOCIAL SECURITY MATCH	\$ 11,172.95
1007	RETIREMENT MATCH	\$ 21,177.48
1009	HEALTH INSURANCE MATCH	\$ 25,885.00
1010	WORKMEN'S COMPENSATION	\$ 230.00
1011	UNEMPLOYMENT COMPENSATION	\$ 1,152.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 3,000.00
2002	SMALL EQUIPMENT	\$ 2,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 3,000.00
3021	POSTAGE	\$ 256.00
3030	TRAVEL	\$ 2,400.00
3052	FIRE & EXTENDED COVERAGE	\$ 3,037.00
3053	FLEET LIABILITY	\$ 410.00
3054	OTHER SUNDRY INSURANCE(Includes Malpractice Liat	\$ 4,756.00
3055	GENERAL LIABILITY E.O.	\$ 530.88
3060	UTILITIES-ELECTRICITY	\$ 8,000.00
3061	UTILITIES - GAS	\$ 680.00
3070	RENT-LAND AND BUILDINGS	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 5,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 2,075.00
3100	OTHER MISCELLANEOUS	\$ 600.00
3101	TRAINING	\$ 5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
4002	BUILDINGS AND IMPROVEMENTS	*
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 101,497.31
	TOTAL DEPARTMENT BUDGET	\$ 247,548.92

VICTIM WITNESS

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0435	VICTIM WITNESS ASSISTANCE	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 COORDINATOR	\$ 42,264.12
	1 COORDINATOR	\$ 37,008.87
	1 COORDINATOR	\$ 35,353.47
	1 COORDINATOR	\$ 33,012.32
	4 TOTAL SALARIES	\$ 147,638.78
1006	SOCIAL SECURITY MATCH	\$ 11,294.37
1007	RETIREMENT MATCH	\$ 21,407.62
1009	HEALTH INSURANCE MATCH	\$ 25,885.00
1010	WORKMEN'S COMPENSATION	\$ 149.00
1011	UNEMPLOYMENT COMPENSATION	\$ 1,152.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
3054	OTHER SUNDRY INSURANCE	\$ -
	SUB TOTAL EXPENDITURES	\$ 61,012.99
	TOTAL DEPARTMENT BUDGET	\$ 208,651.77

OFFICE OF EMERGENCY MGMT

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0500 OFFICE OF EMERG MANAGEMENT		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 OEM DIRECTOR	\$ 42,463.04
	1 ASSISTANT OEM DIRECTOR	\$ 39,713.20
	2 TOTAL SALARIES	\$ 82,176.24
1004	CONTRACT LABOR (Centerline map files)	\$ 3,000.00
1006	SOCIAL SECURITY MATCH	\$ 6,286.48
1007	RETIREMENT MATCH	\$ 11,915.55
1009	HEALTH INSURANCE MATCH	\$ 13,735.00
1010	WORKMEN'S COMPENSATION	\$ 3,080.00
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 1,000.00
2002	SMALL EQUIPMENT	\$ 2,000.00
2023	REPAIR PARTS	\$ 5,000.00
2024	AUTO MAINTENANCE & EXPENSE	\$ 4,000.00
3009	OTHER PROFESSIONAL SERVICES(DATA BASE MAI	\$ -
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 3,600.00
3021	POSTAGE	\$ 150.00
3030	TRAVEL	\$ 2,000.00
3040	ADVERTISING & PUBLICATION	\$ 500.00
3052	FIRE & EXTENDED COVERAGE	\$ 4,452.00
3053	FLEET LIABILITY	\$ 3,236.00
3055	GENERAL LIABILITY E.O.	\$ 265.44
3060	UTILITIES - ELECTRICITY	\$ 8,000.00
3061	UTILITIES - GAS	\$ 300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 2,600.00
3090	DUES, MEMBERSHIPS, SUB	\$ 800.00
3100	OTHER MISCELLANEOUS	\$ 500.00
3101	TRAINING	\$ 1,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 2,500.00
4002	BUILDINGS AND IMPROVEMENTS	*
4004	MACHINERY AND EQUIPMENT	\$ 5,000.00
4005	VEHICLES	\$ -
	SUB TOTAL EXPENDITURES	\$ 87,121.48
	TOTAL DEPARTMENT BUDGET	\$ 169,297.72

VETERANS SERVICE-CTY EXTENSION

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0800 VETERANS SERVICE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 VETERANS SERVICE OFFICER	\$ 34,670.86
1002	1 CLERK (PT)(Less than 80hrs/mo\$12.00 or less/hr)	\$ 12,466.00
	1 TOTAL SALARIES	\$ 47,136.86
1006	SOCIAL SECURITY MATCH	\$ 3,605.97
1007	RETIREMENT MATCH	\$ 6,834.85
1009	HEALTH INSURANCE MATCH	\$ 5,398.00
1010	WORKMEN'S COMPENSATION	\$ 46.00
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 500.00
2001	GENERAL OFFICE SUPPLIES	\$ 1,350.00
2002	SMALL EQUIPMENT	\$ 600.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 200.00
3021	POSTAGE	\$ 200.00
3030	TRAVEL	\$ 300.00
3052	FIRE AND EXTENDED COVERAGE	\$ 235.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 132.72
3060	UTILITIES - ELECTRICITY	\$ 700.00
3061	UTILITIES - GAS	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING	\$ 100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
4002	BUILDINGS AND IMPROVEMENTS	*
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 21,133.54
	TOTAL DEPARTMENT BUDGET	\$ 68,270.40

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
DEPARTMENT 0801 COUNTY EXTENSION OFFICE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	6 STAFF	\$ 86,750.94
1002	1 PART TIME(Includes benefits paid by state)	\$ 17,881.27
	TOTAL SALARIES	\$ 104,632.21
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 4,000.00
3052	22% FIRE & EXTENDED COVERAGE	\$ 1,750.00
3060	22% UTILITIES - ELECTRICITY \$20,000.00	\$ 4,400.00
3100	OTHER MISCELLANEOUS	\$ 10.00
4002	BUILDINGS AND IMPROVEMENTS	*
	SUB TOTAL EXPENDITURES	\$ 10,160.00
	TOTAL DEPARTMENT BUDGET	\$ 114,792.21

PAUPERS-CYS-SENIOR CITIZENS-CHILD ADV-OUT OF DARK-DAV

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
3095	PAUPERS AND WELFARE	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
3009	OTHER PROFESSIONAL SERVICES	\$ 5,028.00
	TOTAL DEPARTMENT BUDGET	\$ 5,028.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
	TOTAL DEPARTMENT BUDGET	\$ 2,500.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
3009	OTHER PROFESSIONAL SERVICES	\$ 1,500.00
	TOTAL DEPARTMENT BUDGET	\$ 1,500.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
3009	OTHER PROFESSIONAL SERVICES	\$ 1,500.00
	TOTAL DEPARTMENT BUDGET	\$ 1,500.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2016
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

CAPITAL FUND

2016 CRAIGHEAD COUNTY BUDGET

FUND 1892 CAPITAL FUND

DEPARTMENT 0127 CONSTRUCTION (GENERAL REV)		2016 BUDGETED	
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2020	BUILDING MATERIAL & SUPPLIES	\$	100.00
2022	PLUMBING AND ELECTRICAL	\$	100.00
3004	ENGINEERING & ARCHITECTURAL	\$	100.00
3009	OTHER PROFESSIONAL SERVICES	\$	100.00
3040	ADVERTISING & PUBLICATIONS	\$	100.00
3054	OTHER SUNDRY	\$	100.00
4002	BUILDINGS AND IMPROVEMENTS	\$	100.00
4004	MACHINERY AND EQUIPMENT	\$	100.00
4006	CONSTRUCTION IN PROGRESS	\$	100.00
TOTAL DEPARTMENT BUDGET		\$	900.00

ROAD DEPARTMENT

2016 CRAIGHEAD COUNTY BUDGET

FUND 2000 COUNTY ROAD DEPARTMENT FUND			2016
DEPARTMENT 0200 ROAD DEPARTMENT (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
1001	SALARIES		
	1 COUNTY JUDGE (Gen 50% Roads 50%)		\$ 41,115.29
	1 ROAD SUPERINTENDENT		\$ 53,415.15
	1 DIST FOREMEN		\$ 44,633.31
	2 ASST FOREMEN (E & W)	\$ 40,691.36	\$ 81,382.72
	1 SHOP MANAGER		\$ 40,691.36
	1 COORDINATOR		\$ 36,507.39
	1 CLERK		\$ 35,167.60
	4 MECHANICS	\$ 40,066.33	\$ 160,265.31
	1 BRIDGE FOREMAN		\$ 42,187.24
	48 EQUIPMENT OPERATORS	\$ 38,164.66	\$ 1,831,903.46
	DRIVERS, LABORERS		
1002	4 GEN LABORER(PT)(less than 80 hrs/mo;\$12.00 or less /hr)		\$ 20,000.00
	60 TOTAL SALARIES		\$ 2,387,268.84
1004	CONTRACT LABOR		\$ 10,000.00
1006	SOCIAL SECURITY MATCH		\$ 182,626.07
1007	RETIREMENT MATCH		\$ 343,253.98
1009	HEALTH INSURANCE MATCH		\$ 382,916.00
1010	WORKMEN'S COMPENSATION		\$ 90,704.00
1011	UNEMPLOYMENT COMPENSATION		\$ 17,280.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)		\$ 750.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES		\$ 2,250.00
2002	SMALL EQUIPMENT		\$ 1,000.00
2003	JANITORIAL SUPPLIES		\$ 10,000.00
2006	CLOTHING AND UNIFORMS		\$ 35,000.00
2007	FUEL, OIL, LUBRICANTS		\$ 550,000.00
2008	TIRES AND TUBES		\$ 50,000.00
2023	REPAIR PARTS		\$ 300,000.00
2025	ASPHALT		\$ 975,000.00
2026	CULVERT AND PIPE		\$ 55,000.00
2027	GRAVEL, DIRT, AND SAND		\$ 200,000.00
2029	SMALL TOOLS		\$ 5,000.00
2030	CONCRETE		\$ 55,000.00
2031	STEEL		\$ 25,000.00
3004	ENGINEERING & INSPECTIONS		\$ 5,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ 11,000.00
3021	POSTAGE		\$ 350.00
3030	TRAVEL		\$ 1,500.00
3052	FIRE & EXTENDED COVERAGE		\$ 7,170.00
3053	FLEET LIABILITY		\$ 62,000.00
3055	GENERAL LIABILITY E.O.		\$ 25,316.20
3060	UTILITIES - ELECTRICITY		\$ 17,000.00
3061	UTILITIES - GAS		\$ 13,000.00
3063	WASTE DISPOSAL		\$ 2,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)		\$ 10,000.00
3100	OTHER MISCELLANEOUS		\$ 50,000.00
3101	TRAINING		\$ 1,000.00
4002	BUILDINGS AND IMPROVEMENTS		\$ 3,490.00
4004	MACHINERY AND EQUIPMENT(2 gr,1 exc,1 mow)		\$ 758,000.00
4005	VEHICLES (2 dump,2 chasis,1 pickup)		\$ 352,808.00
4007	COUNTY MATCH ADVANCE		\$ 140,000.00
	SUB TOTAL EXPENDITURES		\$ 4,751,414.25
	TOTAL DEPARTMENT BUDGET		\$ 7,138,683.09

TREASURER AUTOMATION

2016 CRAIGHEAD COUNTY BUDGET

FUND 3000 TREASURER'S AUTOMATION FUND(ACT 108-1999)		2016
DEPARTMENT 0103 TREASURER (SPECIAL REV)(21-6-302)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	1 2ND DEPUTY	\$ 36,692.70
	1 TOTAL SALARIES	\$ 36,692.70
1006	SOCIAL SECURITY MATCH	\$ 2,806.99
1007	RETIREMENT MATCH	\$ 5,320.44
1009	HEALTH INSURANCE MATCH	\$ 10,085.00
1010	WORKMEN'S COMPENSATION	\$ 51.00
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 500.00
2001	GENERAL OFFICE SUPPLIES	\$ 500.00
2002	SMALL EQUIPMENT	\$ 1,300.00
3002	MANAGEMENT CONSULTING	\$ -
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ -
3021	POSTAGE	\$ 500.00
3030	TRAVEL	\$ 2,000.00
3054	OTHER SUNDRY INSURANCE	\$ -
3090	DUES, MEMBERSHIPS, SUB	\$ 400.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
4004	MACHINERY AND EQUIPMENT	\$ -
	SUB TOTAL EXPENDITURES	\$ 24,886.43
	TOTAL DEPARTMENT BUDGET	\$ 61,579.13

COLLECTOR AUTOMATION

2016 CRAIGHEAD COUNTY BUDGET		
FUND 3001 COLLECTOR AUTOMATION FUND(ACT1215-2001)		2016
DEPARTMENT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 1ST DEPUTY	\$ 40,810.30
	1 AUTOMATION COORDINATOR	\$ 38,589.58
	1 8TH DEPUTY	\$ 30,600.71
1002	1 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$8.00 or less /hr)	\$ 9,000.00
	3 TOTAL SALARIES	\$ 119,000.59
1006	SOCIAL SECURITY MATCH	\$ 9,103.55
1007	RETIREMENT MATCH	\$ 15,950.09
1009	HEALTH INSURANCE MATCH	\$ 19,133.00
1010	WORKMEN'S COMPENSATION	\$ 137.00
1011	UNEMPLOYMENT COMPENSATION	\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 13,000.00
2002	SMALL EQUIPMENT	\$ 25,000.00
3002	MANAGEMENT CONSULTING	\$ 65,000.00
3005	SPECIAL LEGAL	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(OUTSOURCING)	\$ 20,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 10.00
3021	POSTAGE	\$ 30,000.00
3030	TRAVEL	\$ -
3040	ADVERTISING & PUBLICATION	\$ 10,000.00
3054	OTHER SUNDRY INSURANCE	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING	\$ -
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 13,000.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 222,352.63
	TOTAL DEPARTMENT BUDGET	\$ 341,353.22

CIRCUIT CT AUTO-DISTRICT CT AUTO-ASSESSOR TAX RELIEF

2016 CRAIGHEAD COUNTY BUDGET

2016 CRAIGHEAD COUNTY BUDGET			2016
FUND 3002 CIRCUIT COURT AUTOMATION FUND(ACT 1262 OF 1995)(P/			BUDGETED
DEPARTMENT 0422 CIRCUIT COURT (SPECIAL REV)(16-13-704)			AMOUNT
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$	-
2002	SMALL EQUIPMENT	\$	8,500.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$	1,500.00
3100	OTHER MISCELLANEOUS	\$	100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	18,010.00
4004	MACHINERY AND EQUIPMENT	\$	10,000.00
TOTAL DEPARTMENT BUDGET			\$ 38,110.00

2016 CRAIGHEAD COUNTY BUDGET

2016 CRAIGHEAD COUNTY BUDGET			2016
FUND 3003 WD DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2			BUDGETED
DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)			AMOUNT
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$	10.00
2002	SMALL EQUIPMENT	\$	6,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$	12,000.00
3030	TRAVEL	\$	1,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	10,000.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING	\$	990.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	12,055.00
4002	BUILDINGS AND IMPROVEMENTS	\$	-
4004	MACHINERY AND EQUIPMENT	\$	10.00
TOTAL DEPARTMENT BUDGET			\$ 42,085.00

2016 CRAIGHEAD COUNTY BUDGET

2016 CRAIGHEAD COUNTY BUDGET			2016
FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROP TAX RELIEF)(A/			BUDGETED
DEPARTMENT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)			AMOUNT
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$	-
2002	SMALL EQUIPMENT	\$	-
3021	POSTAGE	\$	-
3030	TRAVEL	\$	5,450.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING	\$	3,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	-
4004	MACHINERY AND EQUIPMENT	\$	-
4005	VEHICLES	\$	-
TOTAL DEPARTMENT BUDGET			\$ 8,460.00

COUNTY CLERK COST FUND

2016 CRAIGHEAD COUNTY BUDGET

FUND 3005 COUNTY CLERK'S COST FUND (ACT 1045-2001)		2016	
DEPARTMENT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)		BUDGETED	
ACCOUNT	DESCRIPTION		AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$	15,000.00
2002	SMALL EQUIPMENT	\$	-
3021	POSTAGE	\$	12,500.00
3030	TRAVEL	\$	5,500.00
3054	OTHER SUNDRY INSURANCE	\$	-
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING	\$	1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	19,000.00
4004	MACHINERY AND EQUIPMENT	\$	-
	TOTAL DEPARTMENT BUDGET	\$	53,010.00

CIRCUIT CLERK RECORDER COST

2016 CRAIGHEAD COUNTY BUDGET

FUND 3006 RECORDER'S COST FUND(CIRCUIT CLERK)(ACT 768-1995)		2016
DEPARTMENT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 CIRCUIT CLERK	\$ 66,747.81
	1 ADMINISTRATIVE ASSISTANT	\$ 40,810.30
	1 1ST DEPUTY RECORDER	\$ 36,692.70
	1 2ND DEPUTY RECORDER	\$ 35,606.13
	1 3RD DEPUTY RECORDER	\$ 34,670.86
	1 4TH DEPUTY RECORDER	\$ 33,487.67
	1 5TH DEPUTY RECORDER	\$ 33,487.67
	1 1ST DEPUTY CT CLERK	\$ 36,692.70
	1 2ND DEPUTY CT CLERK	\$ 35,606.13
	1 3RD DEPUTY CT CLERK	\$ 34,670.86
	1 4TH DEPUTY CT CLERK	\$ 33,487.67
	1 5TH DEPUTY CT CLERK	\$ 33,487.67
	1 6TH DEPUTY CT CLERK	\$ 32,563.63
	1 7TH DEPUTY CT CLERK	\$ 32,563.63
1002	2 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$8.00 or less /hr)	\$ 10,000.00
	14 TOTAL SALARIES	\$ 530,575.44
1006	SOCIAL SECURITY MATCH	\$ 40,589.02
1007	RETIREMENT MATCH	\$ 75,483.44
1009	HEALTH INSURANCE MATCH	\$ 87,485.00
1010	WORKMEN'S COMPENSATION	\$ 633.00
1011	UNEMPLOYMENT COMPENSATION	\$ 4,032.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 3,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 20,000.00
2002	SMALL EQUIPMENT	\$ 15,000.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF *	
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 3,000.00
3021	POSTAGE	\$ 10,000.00
3030	TRAVEL	\$ 3,000.00
3050	OFFICIAL & DEPUTY BOND	**
3052	FIRE & EXTENDED COVERAGE	\$ 1,464.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 1,990.79
3060	UTILITIES - ELECTRICITY	\$ 5,095.00
3061	UTILITIES - GAS	\$ 2,225.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 7,500.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 51,995.45
4002	BUILDINGS AND IMPROVEMENTS	***
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 333,762.70
	TOTAL DEPARTMENT BUDGET	\$ 864,338.14

COUNTY PUB LIB-CHILD SUPP

2016 CRAIGHEAD COUNTY BUDGET

FUND 3008	COUNTY PUBLIC LIBRARY FUND (2 MILL TAX)		2016
DEPARTMENT 0603	CRAIGHEAD/JONESBORO PUB LIB (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
9999	TRANSFER TO OTHER FUNDS		\$ 824,524.00
	TOTAL DEPARTMENT BUDGET		\$ 824,524.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3012	CHILD SUPPORT COST FUND(CIRCUIT CLERK)(ACT 1296-19		2016
DEPARTMENT 0102	CIRCUIT CLERK (SPEC REV)(20% AUTO)(9-10-109)		BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$	4,500.00
2002	SMALL EQUIPMENT	\$	2,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$	-
3021	POSTAGE	\$	4,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	-
3100	OTHER MISCELLANEOUS	\$	10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	10.00
4004	MACHINERY AND EQUIPMENT	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	10,530.00

COMMUNICATIONS-DRUG CONTROL-JAIL DEFRAY-JAIL BOOKING

2016 CRAIGHEAD COUNTY BUDGET

FUND 3014 COMMUNICATION FACILITY AND EQUIP FUND(SHERIFF) (A)			2016
DEPARTMENT 0400 SHERIFF (SPEC REV) UP TO 50% JAIL MAINT(21-6)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ 43,311.00
2006	CLOTHING AND UNIFORMS		\$ -
2009	INMATE SUPPLIES, UNIFORMS		\$ -
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ -
3021	POSTAGE		\$ -
3060	UTILITIES - ELECTRICITY		\$ -
3061	UTILITIES - GAS		\$ -
3063	WASTE DISPOSAL		\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)		\$ -
3100	OTHER MISCELLANEOUS (ACIC TERMINAL)		\$ -
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 38,647.00
4004	MACHINERY AND EQUIPMENT		\$ 20,980.00
	TOTAL DEPARTMENT BUDGET		\$ 102,938.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3015 DRUG CONTROL FUND(SHERIFF) (ACT 362-1997)			2016
DEPARTMENT 0400 SHERIFF (SPECIAL REV)(5-64-505)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ 7,910.00
3100	OTHER MISCELLANEOUS		\$ 1,000.00
4004	MACHINERY AND EQUIPMENT		\$ 10.00
	TOTAL DEPARTMENT BUDGET		\$ 8,920.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3017 JAIL OPERATION & MAINT FUND(COST DEFRAYMENT)(ACT			2016
DEPARTMENT 0418 COUNTY JAIL (SPECIAL REVENUE)(16-17-129)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ -
2003	JANITORIAL SUPPLIES		\$ 16,000.00
2005	FOOD & RELATED ITEMS		\$ 30,000.00
2006	CLOTHING AND UNIFORMS		\$ -
2029	SMALL TOOLS		\$ -
3005	SPECIAL LEGAL (PSYCHOLOGICAL EXAMS)		\$ -
3006	MEDICAL, DENTAL, HOSPITAL		\$ 285,950.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ -
3100	OTHER MISCELLANEOUS (ACIC TERM)		\$ -
4002	BUILDINGS AND IMPROVEMENTS		\$ -
4004	MACHINERY AND EQUIPMENT		\$ -
	TOTAL DEPARTMENT BUDGET		\$ 331,950.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE			2016
DEPARTMENT 0418 COUNTY JAIL (SPECIAL REVENUE)(12-41-505)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2003	JANITORIAL SUPPLIES		\$ -
2005	FOOD		\$ 85,000.00
3006	MEDICAL, DENTAL, HOSPITAL		\$ -
3100	OTHER MISCELLANEOUS		\$ -
	TOTAL DEPARTMENT BUDGET		\$ 85,000.00

BOATING SAFETY-E911-EMER VEHICLE

2016 CRAIGHEAD COUNTY BUDGET

FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE V			2016
DEPARTMENT 0400 SHERIFF (SPECIAL REV)(27-101-110)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ 16,544.00
3100	OTHER MISCELLANEOUS		\$ -
3101	TRAINING		\$ -
4004	MACHINERY AND EQUIPMENT		\$ -
	TOTAL DEPARTMENT BUDGET		\$ 16,544.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3020 EMERGENCY 911 FUND (ORD 1990-12)			2016
DEPARTMENT 0501 911 EMERGENCY SERVICES (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
3009	OTHER PROFESSIONAL SERVICES(DISP&DATA BASE)		\$ 265,000.00
	TOTAL DEPARTMENT BUDGET		\$ 265,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF FAIL TO LICENSE)(/			2016
DEPARTMENT 0400 SHERIFF (SPECIAL REV)(27-22-103)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ 55,000.00
3030	TRAVEL		\$ -
3100	OTHER MISCELLANEOUS		\$ 18,274.00
4004	MACHINERY AND EQUIPMENT		\$ 10.00
	TOTAL DEPARTMENT BUDGET		\$ 73,284.00

PUBLIC DEFENDER

2016 CRAIGHEAD COUNTY BUDGET

FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER)		2016
DEPARTMENT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
1001	SALARIES	
	1 SECRETARY	\$ 38,310.03
	1 TOTAL SALARIES	\$ 38,310.03
1006	SOCIAL SECURITY MATCH	\$ 2,930.72
1007	RETIREMENT MATCH	\$ 5,554.95
1009	HEALTH INSURANCE MATCH	\$ 5,398.00
1010	WORKMEN'S COMPENSATION	\$ 50.00
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
2001	GENERAL OFFICE SUPPLIES	\$ 7,000.00
2002	SMALL EQUIPMENT	\$ 3,500.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$ 9,200.00
3021	POSTAGE	\$ 1,800.00
3030	TRAVEL	\$ 8,000.00
3040	ADVERTISING & PUBLICATION	\$ 6,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 1,519.00
3054	OTHER SUNDRY INSURANCE	\$ -
3060	UTILITIES - ELECTRICITY	\$ 4,240.00
3061	UTILITIES - GAS	\$ 1,600.00
3063	WASTE DISPOSAL	\$ 400.00
3070	RENT - LAND/BUILDINGS	\$ 6,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 7,760.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 40.00
4002	BUILDINGS AND IMPROVEMENTS	*
4004	MACHINERY AND EQUIPMENT	\$ 3,500.00
	SUB TOTAL EXPENDITURES	\$ 75,935.67
	TOTAL DEPARTMENT BUDGET	\$ 114,245.70

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2016 CRAIGHEAD COUNTY BUDGET

FUND 3028	ADULT DRUG COURT FEE FUND (CIRCUIT COURT)		2016
DEPARTMENT 0422	CIRCUIT DRUG CT FEE FD (SPEC REV)(16-98-304)		BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$	100.00
2002	SMALL EQUIPMENT	\$	200.00
3030	TRAVEL	\$	500.00
3100	OTHER MISCELLANEOUS	\$	200.00
3101	TRAINING	\$	200.00
	TOTAL DEPARTMENT BUDGET	\$	1,200.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3029	PUBLIC SAFETY FUND(DISTRICT COURT) (ACT 1274-1995)		2016
DEPARTMENT 0409	DISTRICT COURT (SPECIAL REV)(27-34-108)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$	10.00
2002	SMALL EQUIPMENT	\$	1,000.00
3030	TRAVEL	\$	10.00
3100	OTHER MISCELLANEOUS	\$	1,000.00
3101	TRAINING	\$	10.00
4004	MACHINERY AND EQUIPMENT	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	2,040.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3031	JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIE		2016
DEPARTMENT 0414	JUVENILE COURT (SPECIAL REV)(16-13-326)		BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
1002	1 OFFICER(PART TIME)	\$10.00/HR	\$ 5,000.00
	1 TOTAL SALARIES		\$ 5,000.00
1006	SOCIAL SECURITY MATCH	\$	382.50
1007	RETIREMENT MATCH	\$	725.00
2001	GENERAL OFFICE SUPPLIES	\$	5,500.00
2002	SMALL EQUIPMENT	\$	500.00
2006	CLOTHING AND UNIFORMS	\$	3,400.00
2024	AUTO MAINTENANCE & EXPENSE	\$	5,500.00
3005	SPECIAL LEGAL (PSYCHOLOGICAL EXAMS)	\$	1,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER	\$	6,700.00
3021	POSTAGE	\$	1,000.00
3030	TRAVEL	\$	4,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	2,500.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING	\$	5,175.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	10.00
4004	MACHINERY AND EQUIPMENT	\$	9,500.00
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	45,902.50
	TOTAL DEPARTMENT BUDGET	\$	50,902.50

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2016 CRAIGHEAD COUNTY BUDGET

FUND 3038 VOTING SYSTEM GRANT FUND			2016
DEPARTMENT 0109 CRAIGHEAD COUNTY ELECTION COMMISSION			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ 10.00
3100	OTHER MISCELLANEOUS		\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 10.00
	TOTAL DEPARTMENT BUDGET		\$ 30.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND			2016
DEPARTMENT 0102 CIRCUIT CLERK (SPEC REV)(ACT 291 OF 2013)			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
2001	GENERAL OFFICE SUPPLIES		\$ 4,000.00
2002	SMALL EQUIPMENT		\$ 250.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ -
3021	POSTAGE		\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)		\$ -
3100	OTHER MISCELLANEOUS		\$ 250.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ -
	TOTAL DEPARTMENT BUDGET		\$ 4,500.00

BONO LAKE-JUV DRUG CT-DONATIONS-DARE-FED DRUG-ED AUTO-CIV SETT-JAIL FUND

2016 CRAIGHEAD COUNTY BUDGET

FUND 3400 BONO LAKE PROJECT FUND			2016
DEPARTMENT 0604	CONSTRUCTION (SPECIAL REV, 1% SALES TAX)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
3004	ENGINEERING & ARCHITECTURAL	\$	2,163.00
3009	OTHER PROFESSIONAL SERVICES	\$	-
3100	OTHER MISCELLANEOUS	\$	10.00
4006	CONSTRUCTION IN PROGRESS	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	2,183.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3414 JUVENILE DRUG COURT FEE FUND			2016
DEPARTMENT 0414	JUVENILE DRUG COURT FEE FUND(SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$	1,150.00
2002	SMALL EQUIPMENT	\$	500.00
3100	OTHER MISCELLANEOUS	\$	900.00
3101	TRAINING	\$	100.00
	TOTAL DEPARTMENT BUDGET	\$	2,650.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3416 SHERIFF'S DONATION FUND			2016
DEPARTMENT 0400	DONATED FUNDS FOR SHERIFF'S USE(SPECIAL R)		BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
2002	SMALL EQUIPMENT	\$	422.00
3100	OTHER MISCELLANEOUS	\$	100.00
	TOTAL DEPARTMENT BUDGET	\$	522.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3486 LANDLOCK CASE GESTAUT VS ADKINS FUND			2016
DEPARTMENT 0100	CONSTRUCTION (GENERAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
1004	CONTRACT LABOR	\$	5,000.00
3005	SPECIAL LEGAL (ATTORNEY-PSYCH EXAMS)	\$	5,000.00
3100	OTHER MISCELLANEOUS	\$	5,059.00
	TOTAL DEPARTMENT BUDGET	\$	15,059.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND(DARE)(SHE			2016
DEPARTMENT 0400	SHERIFF (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2001	GENERAL OFFICE SUPPLIES	\$	-
2002	SMALL EQUIPMENT	\$	5,000.00
3100	OTHER MISCELLANEOUS	\$	12,500.00
4004	MACHINERY AND EQUIPMENT	\$	-
	TOTAL DEPARTMENT BUDGET	\$	17,500.00

BONO LAKE-JUV DRUG CT-DONATIONS-DARE-FED DRUG-ED AUTO-CIV SETT-JAIL FUND

2016 CRAIGHEAD COUNTY BUDGET

FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND			2016
DEPARTMENT 0400 SHERIFF (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ 13,861.00
3100	OTHER MISCELLANEOUS		\$ 10.00
4004	MACHINERY AND EQUIPMENT		\$ -
	TOTAL DEPARTMENT BUDGET		\$ 13,871.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3494 ED DISTRICT COURT AUTOMATION FUND (ACT 1809-2001)			2016
DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ 83.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ 10.00
3100	OTHER MISCELLANEOUS		\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 4,720.00
4004	MACHINERY AND EQUIPMENT		\$ 10.00
	TOTAL DEPARTMENT BUDGET		\$ 4,833.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3496 DISTRICT COURT CIVIL SETTLEMENT FUND			2016
DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2001	GENERAL OFFICE SUPPLIES		\$ 4,000.00
2002	SMALL EQUIPMENT		\$ 10.00
3002	MANAGEMENT CONSULTING		\$ 10.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ 10.00
3090	DUES, MEMBERSHIPS, SUB		\$ 1,000.00
3100	OTHER MISCELLANEOUS		\$ 10.00
3101	TRAINING		\$ -
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 3,128.00
4004	MACHINERY AND EQUIPMENT		\$ 10.00
	TOTAL DEPARTMENT BUDGET		\$ 8,178.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3498 COUNTY JAIL FUND			2016
DEPARTMENT 0418 CONSTRUCTION-OPERATION (SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ 2,000.00
2003	JANITORIAL SUPPLIES		\$ 40,000.00
2005	FOOD & RELATED ITEMS		\$ 43,000.00
2009	INMATE SUPPLIES, UNIFORMS		\$ -
2023	REPAIR PARTS		\$ 55,000.00
3004	ENGINEERING & ARCHITECTURAL		
3006	MEDICAL, DENTAL, HOSPITAL		\$ 48,500.00
3100	OTHER MISCELLANEOUS		\$ -
4002	BUILDINGS AND IMPROVEMENTS		\$ 22,000.00
4004	MACHINERY AND EQUIPMENT		\$ 20,500.00
4006	CONSTRUCTION IN PROGRESS		\$ -
	TOTAL DEPARTMENT BUDGET		\$ 231,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING)			2016
DEPARTMENT 0418 COUNTY JAIL			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2001	GENERAL OFFICE SUPPLIES		\$ 1,000.00
2002	SMALL EQUIPMENT		\$ 2,600.00
2003	JANITORIAL SUPPLIES		\$ -
2005	FOOD		\$ -
2006	CLOTHING AND UNIFORMS		\$ -
2009	INMATE SUPPLIES, UNIFORMS		\$ 2,000.00
2023	REPAIR PARTS		\$ 16,117.00
3006	MEDICAL, DENTAL, HOSPITAL		\$ 1,000.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ -
3021	POSTAGE		\$ 500.00
3030	TRAVEL		\$ 500.00
3100	OTHER MISCELLANEOUS		\$ 1,050.00
3101	TRAINING		\$ 500.00
4002	BUILDINGS AND IMPROVEMENTS		\$ 5,900.00
4004	MACHINERY AND EQUIPMENT		\$ -
	TOTAL DEPARTMENT BUDGET		\$ 31,167.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3504 ADULT DRUG COURT GRANT FUND			2016
DEPARTMENT 0808 DRUG COURT GRANT(SPECIAL REV)(ORD 2013-8)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
3030	TRAVEL		\$ 2,500.00
3100	OTHER MISCELLANEOUS		\$ 500.00
	TOTAL DEPARTMENT BUDGET		\$ 3,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3505 SAMHSA JUVENILE DRUG COURT EXPANSION GRANT FUND			2016
DEPARTMENT 0808 DRUG COURT EXPANSION(SPECIAL REV)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
1001	SALARIES		
	1 PROBATION OFFICER		\$ 36,050.00
	1 PROBATION OFFICER		\$ 36,050.00
	1 COLLABORATION SPECIALIST(50%)		\$ 16,000.00
1002	1 LABOR (PT)(less than 80 hrs/mo;\$8.00 or less /hr)		\$ 10,000.00
	4 TOTAL SALARIES		\$ 98,100.00
1004	CONTRACT LABOR		\$ 30,000.00
1006	SOCIAL SECURITY MATCH		\$ 7,504.65
1007	RETIREMENT MATCH		\$ 12,774.50
1009	HEALTH INSURANCE MATCH		\$ 37,071.00
1010	WORKMEN'S COMPENSATION		\$ 1,170.00
1011	UNEMPLOYMENT COMPENSATION		\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)		\$ 125.00
2001	GENERAL OFFICE SUPPLIES		\$ 10,000.00
2002	SMALL EQUIPMENT		\$ 1,000.00
3009	OTHER PROFESSIONAL SERVICES		\$ 79,301.00
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ 2,000.00
3021	POSTAGE		\$ 40.00
3030	TRAVEL		\$ 12,000.00
3070	RENT-LAND AND BUILDINGS		\$ 5,000.00
3101	TRAINING		\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 1,000.00
	SUB TOTAL EXPENDITURES		\$ 200,850.15
	TOTAL DEPARTMENT BUDGET		\$ 298,950.15

2016 CRAIGHEAD COUNTY BUDGET

FUND 3506 FEMA EMERGENCY SHELTER GRANT FUND			2016
DEPARTMENT 0808 FEMA SHELTER			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
3100	OTHER MISCELLANEOUS		\$ 4,000.00
	TOTAL DEPARTMENT BUDGET		\$ 4,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3568 HAZARD MITIGATION PROJECT GRANT FUND			2016
DEPARTMENT 0500 HAZARD MITIGATION PROJECT			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
3009	OTHER PROFESSIONAL SERVICES(CONTRACT)		\$ 44,990.00
3100	OTHER MISCELLANEOUS		\$ 10.00
	TOTAL DEPARTMENT BUDGET		\$ 45,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3570 ADEM HOMELAND SECURITY FY15 GRANT FUND			2016
DEPARTMENT 0500 FEMA TYPE 2 HAZMAT/WMD SHSGP GRANT PROG			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2002	SMALL EQUIPMENT		\$ 33,500.00
3100	OTHER MISCELLANEOUS		\$ 500.00
4004	MACHINERY AND EQUIPMENT		\$ 31,000.00
	TOTAL DEPARTMENT BUDGET		\$ 65,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3572 SAMHSA ADULT COLLABORATION GRANT FUND			2016
DEPARTMENT 0808 ADULT TREATMENT COURT COLLABORATIVE (SPE			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
1001	SALARIES		
	1 PROJECT DIRECTOR(80%)		\$ 39,200.00
	1 COLLABORATION SPECIALIST(50%)		\$ 16,000.00
1002	1 COLLABORATION ASSIST (PT)(less than 80 hrs/mo,\$12.00 o		\$ 12,000.00
	3 TOTAL SALARIES		\$ 67,200.00
1006	SOCIAL SECURITY MATCH		\$ 5,140.80
1007	RETIREMENT MATCH		\$ 9,744.00
1009	HEALTH INSURANCE MATCH		\$ 10,795.00
1010	WORKMEN'S COMPENSATION		\$ 275.20
1011	UNEMPLOYMENT COMPENSATION		\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)		\$ 125.00
2001	GENERAL OFFICE SUPPLIES		\$ 2,999.40
2002	SMALL EQUIPMENT		\$ 3,000.00
3009	OTHER PROFESSIONAL SERVICES		\$ 186,536.26
3020	TELEPHONE-PAGER-DSL-CABLE-ISP-TOWER		\$ 1,000.00
3021	POSTAGE		\$ -
3030	TRAVEL		\$ 21,342.00
3070	RENT-LAND AND BUILDINGS		\$ -
3100	OTHER MISCELLANEOUS		\$ 39,116.34
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ -
	SUB TOTAL EXPENDITURES		\$ 280,938.00
	TOTAL DEPARTMENT BUDGET		\$ 348,138.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT)			2016
DEPARTMENT 0409 DIST CT DWI PILOT PROGRAM COURT(SPECIAL RE			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
3030	TRAVEL		\$ 14,000.00
3100	OTHER MISCELLANEOUS		\$ 1,000.00
	TOTAL DEPARTMENT BUDGET		\$ 15,000.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF)		2016
DEPARTMENT 0400 CRAIGHEAD COUNTY SHERIFF (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
2002	SMALL EQUIPMENT	\$ 970.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING	\$ -
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 980.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3596 SHERIFF LOCAL LAW ENFORCEMENT BLOCK GRANT FUNI		2016
DEPARTMENT 0400 CRAIGHEAD COUNTY SHERIFF (JAG PROG) (SPEC		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
2002	SMALL EQUIPMENT	\$ 4,000.00
3100	OTHER MISCELLANEOUS	\$ 200.00
	TOTAL DEPARTMENT BUDGET	\$ 4,200.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 3598 COURTHOUSE SECURITY GRANT FUND		2016
DEPARTMENT 0422 CIRCUIT COURT (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
2002	SMALL EQUIPMENT	\$ 8,000.00
3100	OTHER MISCELLANEOUS	\$ 900.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 2,500.00
4004	MACHINERY & EQUIPMENT	\$ 3,000.00
	TOTAL DEPARTMENT BUDGET	\$ 14,400.00

2016 CRAIGHEAD COUNTY BUDGET

FUND 6400 JONESBORO PUBLIC LIBRARY FUND (2 MILL TAX)		2016
DEPARTMENT 0600 CRAIGHEAD/JONESBORO PUB LIB (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
9999	TRANSFER TO OTHER FUNDS	\$ 2,396,377.00
	TOTAL DEPARTMENT BUDGET	\$ 2,396,377.00