

AGENDA
CRAIGHEAD COUNTY QUORUM COURT
JUNE 12, 2017
5:30 P.M.

ASSEMBLY AND PLEDGE OF ALLEGIANCE

OPENING PRAYER

Briefing by Judge Ed Hill.

Business;

- a. Resolution supporting a Presidential Order regarding the definition of "Navigable Waters."
- b. Three (3) Appropriation Ordinances regarding the funding for three employees to fill positions in the Collector, Lake City Clerk, and Juvenile Office.

Public Service Committee:

- a. Discussion concerning nepotism and supervision being clarified in the Craighead County Personnel Policy.

Finance and Administration Committee:

- a. Review of any financial reports and other business pertaining to the Finance Committee.

Roads and Transportation:

- a. Road Superintendent Eugene Neff will bring the committee up to date on conditions of roads and bridges in the County at this time.

A Resolution of the Craighead County Quorum Court, Craighead County, Arkansas, USA Entitled: Comments to the EPA regarding Presidential Executive Order #13778 pertaining to correcting the definition of "navigable waters"

WHEREAS, President Donald John Trump has issued on February 28, 2017, an "Executive Order on Restoring the Rule of Law, Federalism and Economic Growth by Reviewing the 'Waters of the United States' Rule"; and

WHEREAS, Section 2 of that Executive Order calls for the review of the 2015 "Clean Water Rule: Definition of Waters of the United States" (as ordered on June 29, 2015 by the Obama administration), and that 2015 rule, because of its far-reaching federal intrusion into historic state and local properties, has been met with much alarm and therefore remains in challenging litigation to the present time; and

WHEREAS, President Trump's stated intent is to interpret the term "navigable waters" as defined in 33 U.S.C. 1362(7) (<https://www.law.cornell.edu/uscode/text/33/1362>) in a manner consistent with the opinion of Justice Antonin Scalia in *Rapanos v. United States*, 547 U.S. 715 (2006); and

WHEREAS, EPA and the Army Corps of Engineers are accepting substantive comments from state and local governments until June 19, 2017, stating the local county government position on the definition of "navigable waters" (EPA requests that comments be sent in written form to EPA staff at CWAwotus@epa.gov)

THEREFORE, BE IT RESOLVED BY THE CRAIGHEAD COUNTY QUORUM COURT THAT we support the Presidential Order pertaining to the making of the "Waters of the United States Rule" consistent with the interpretation of the term "navigable waters" in the opinion of Justice Antonin Scalia in *Rapanos v. United States*, 547 U.S. 715 (2006) (<https://supreme.justia.com/cases/federal/us/547/715/opinion.html>) <https://www.law.cornell.edu/uscode/text/33/1362> thereby rescinding any portion of the 2015 Obama administration rule that is in conflict with the Justice Scalia opinion.

IT IS THEREFORE RESOLVED ON THIS _____ *Day of the Month of*
_____, *in the Year of Our Lord, Two Thousand and Seventeen.*

APPROVED: _____
Ed Hill, County Judge

ATTEST: _____
Kade Holliday, County Clerk

EPA, Corps request comments on 'Waters of the U.S.' rewrite

By Julie Ufner
associate legislative director

NACo and other national state and local government associations met with the Environmental Protection Agency (EPA) and the Army Corps of Engineers (Corps) regarding the agencies' upcoming "Waters of the U.S." (WOTUS) rulemaking. The formal consultation meeting resulted from President Trump's Feb. 28 executive order (EO) on *Restoring the Rule of Law, Federalism, and Economic Growth by Reviewing the 'Waters of the United States' Rule*. The EO directs EPA and the Corps to revisit and rewrite the 2015 WOTUS rule.

The EPA and the Corps briefed state and local governments on their proposed two-step process to withdraw and rewrite the rule. First, as part of the withdrawal effort, the agencies will move to reinstate pre-existing regulations and guidance that were in place prior to the 2015 WOTUS rule and currently used now due to the ongoing litigation with the 2015 rule.

Second, the agencies plan to develop a new WOTUS definition based on the late Supreme Court Justice Antonin Scalia's opinion in *Rapanos v. United States*. Scalia's plurality opinion stated that federal jurisdiction should only include waters with a relatively permanent flow.

During the meeting, EPA and the Corps provided a presentation that included several options under consideration, including how "relatively permanent" waters and wetlands with a "continuous surface connection" should be defined. For example, should "relatively permanent" waters include "seasonal streams" that flow three months a year? Likewise, should wetlands with a "continuous surface connection" through non-jurisdictional features be regulated?

WOTUS is a term used in the Clean Water Act to define which waters (and their tributaries)

fall under federal or state jurisdiction. In 2015, the Obama Administration finalized a new definition of WOTUS, which was immediately challenged in the courts. Since the rule was originally proposed, NACo has expressed numerous concerns about the 2015 WOTUS rule's impact on county-maintained ditches and other water infrastructure.

The EPA and the Corps are accepting substantive comments from state and local governments until June 19. Please send written comments to EPA staff at CWAwotus@epa.gov. Please forward your responses to NACo staff at jufner@naco.org. To view the consultation presentation go to: www.naco.org/wotusepa/

Background

The term "Waters of the U.S." is derived from a law that was passed in 1899, the Rivers and Harbors Act, that had to do with interstate commerce. Any ship involved in interstate commerce on a "navigable water," which, at the time, was a lake, river, ocean — was required to have a license for trading. The 1972 Clean Water Act first linked the term "navigable waters" with "waters of the U.S." to define the scope of the CWA programs such as the Section 402 National Pollution Discharge Elimination Program (NPDES), Section 404 Dredge and Fill permit program, Total Maximum Daily Loads (TMDLs) and other water quality standards and state water quality certification programs.

In the past several decades, the term WOTUS has generally been fraught with controversy over where state jurisdiction ends and federal jurisdiction begins. In the realm of the CWA's Section 404 permit program, the courts have generally said that "navigable waters" goes beyond traditionally navigable-in-fact waters. However, the courts also acknowledge there is a limit to jurisdiction.

In 2001, in *Solid Waste Agen-*

cy of Northern Cook County (SWANCC) v. United States Army Corps of Engineers, the Corps had used the "Migratory Bird Rule" — wherever a migratory bird could land — to claim federal jurisdiction over an isolated wetland. In *SWANCC*, the Supreme Court ruled that the Corps exceeded its authority and infringed on states' water and land rights.

In 2006, in *Rapanos v. United States*, the Corps was challenged over its intent to regulate isolated wetlands under the CWA Section 404 permit program. In a 4-1-4 split decision, the Court ruled that the Corps exceeded again exceeded its authority to regulate these isolated wetlands. Scalia's plurality opinion states that only waters with a relatively permanent flow should be federally regulated. Justice Anthony Kennedy's concurrent opinion stated that waters should be jurisdictional if the water has a "significant nexus" with a navigable water, either alone or with other similarly situated sites.

Since neither opinion was a majority opinion, it was unclear which opinion should be used in the field to assert jurisdiction, leading to further confusion over what waters are federally regulated under CWA.

In 2015, the EPA and the Corps finalized a new WOTUS rule based on Kennedy's opinion. Almost immediately, more than 30 states and private parties filed suits in various district and appeals courts. While the Sixth Circuit Court of Appeals claimed the case and placed a nationwide stay on the rule until it could hear the case, there are ongoing questions on whether the Sixth Circuit Court of Appeals even has the authority to hear the case. This question is now ending before the U.S. Supreme Court which is expected to hear the this year and issue an opinion in 2018. The decision will strictly be on the judicial jurisdictional question and not on the basis of the 2015 rule. **EN**

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BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2017 Annual Operating Budget to add one full time position and salary to the Craighead County Collector's Office in order to have the personnel available to fulfill necessary requirements related to Tax Collector's office at the Western District Courthouse.

SECTION 1. That the Craighead County Tax Collector is charged with fulfilling the requirements of the law as established for tax collections and other tax collector related duties.

SECTION 2. That this 7th Deputy Collector will be responsible for duties associated with tax collectors office and working with other Western District deputies as authorized by the County Collector. Various schools within Craighead County have supplied written endorsements of adding this additional position and salary which should allow for a more expedient collection of tax funds and remittance to the schools for a more uniform funding process.

SECTION 3. That this 7th deputy appropriated salary and position will be created in the 2017 Annual Operating Budget to allow for accurate accounting of additional monies and expenditures as described below. Annual salary of \$32,572.58 will be prorated from June 12 through December 31, 2017.

Fund 1000	County Collector	<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 0104	County Collector (Add one 7th deputy salary & position)	\$358,782.44	\$26,362.37	\$332,420.07

<u>Acct. #</u>	<u>Description</u>	<u>New</u>	<u>Change</u>	<u>Old</u>
1001	Salaries	\$227,505.23	\$18,116.87	\$209,388.36
1006	Social Security Match	\$17,404.15	\$1,385.94	\$16,018.21
1007	Retirement Match	\$32,901.23	\$2,684.92	\$30,216.31
1009	Health Insurance Match	\$36,077.64	\$3,860.64	\$32,217.00
1010	Workmen's Compensation	\$512.00	\$26.00	\$486.00
1011	Unemployment	\$1,440.00	\$288.00	\$1,152.00
Total Amount Appropriated			\$26,362.37	

There is hereby appropriated funds for one new salary and additional personnel position for the Craighead County Collector with salary and fringe benefits prorated for June 12 through December 31, 2017 as described above.

These changes shall be implemented by the County Payroll Clerk upon the passage of this appropriation ordinance.

Dated this _____ day of June, 2017

Approved: _____
 Ed Hill
 Craighead County Judge

Attest: _____
 Kade Holliday
 Craighead County Clerk

COUNTY COLLECTOR

2017 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0104 COUNTY COLLECTOR
 ACCOUNT

2017
 BUDGETED
 AMOUNT

ACCOUNT	DESCRIPTION		2017 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 COLLECTOR	\$	66,747.81
	1 2ND DEPUTY	\$	36,692.70
	1 3RD DEPUTY	\$	35,606.13
	1 4TH DEPUTY	\$	34,670.86
	1 5TH DEPUTY	\$	34,670.86
	6TH DEPUTY (Moved to auto fund)	\$	-
	7TH DEPUTY (Removed)	\$	-
1002	1 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$12.00 or less /hr)	\$	1,000.00
	5 TOTAL SALARIES	\$	209,388.36
1006	SOCIAL SECURITY MATCH	\$	16,018.21
1007	RETIREMENT MATCH	\$	30,216.31
1009	HEALTH INSURANCE MATCH	\$	32,217.00
1010	WORKMEN'S COMPENSATION	\$	486.00
1011	UNEMPLOYMENT COMPENSATION	\$	1,152.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$	250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	2,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	-
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	-
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	10.00
3005	SPECIAL LEGAL	\$	10.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEF * *		
3020	TELEPHONE & FAX-LANDLINE	\$	2,000.00
3021	POSTAGE	\$	-
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	2,000.00
3040	ADVERTISING & PUBLICATION	\$	18,000.00
3050	OFFICIAL & DEPUTY BOND	**	
3052	FIRE & EXTENDED COVERAGE	\$	1,455.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	1,327.19
3060	UTILITIES - ELECTRICITY	\$	4,700.00
3061	UTILITIES - GAS	\$	700.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	5,000.00
3094	MEALS & LODGING	\$	2,000.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	2,440.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	30.00
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	***	
4004	MACHINERY AND EQUIPMENT	\$	10.00
	SUB TOTAL EXPENDITURES	\$	123,031.71
	TOTAL DEPARTMENT BUDGET	\$	332,420.07

**BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY,
ARKANSAS; AN ORDINANCE TO BE ENTITLED:**

An Ordinance amending the 2017 Annual Operating Budget to add one full time position and salary to the Craighead County Juvenile Court, Fund 1000, Dept 0414, in order to have the personnel available to fulfill the state mandated juvenile assessments.

SECTION 1. That the Craighead County Juvenile Director is charged with fulfilling the requirements of the law as established for Juvenile assessments and all other juvenile related duties.

SECTION 2. That the Juvenile officer will be responsible for duties associated with juvenile assessments and working with law enforcement agencies, schools, and courts as authorized by State Codes and other job duties as directed by the Juvenile Director.

SECTION 3. That this additional appropriated salary and position will be created in the 2017 Annual Operating Budget to allow for accurate accounting of additional monies and expenditures as described below. Annual salary of \$32,000 will be prorated from June 12 through December 31, 2017.

Fund 1000	Juvenile Court	<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 0414	Juvenile Court (Add one salary & position for Juvenile Court)	\$394,240.45	\$26,312.34	\$367,928.11

<u>Acct. #</u>	<u>Description</u>	<u>New</u>	<u>Change</u>	<u>Old</u>
1001	Salaries	\$269,966.87	\$17,798.40	\$252,168.47
1006	Social Security Match	\$20,652.47	\$1,361.58	\$19,290.89
1007	Retirement Match	\$39,202.15	\$2,637.72	\$36,564.43
1009	Health Insurance Match	\$48,370.64	\$3,860.64	\$44,510.00
1010	Workmen's Compensation	\$5,611.00	\$366.00	\$5,245.00
1011	Unemployment	\$2,304.00	\$288.00	\$2,016.00
Total Amount Appropriated			\$26,312.34	

There is hereby appropriated funds for one new salary and additional personnel position for the Craighead County Juvenile Court with salary and fringe benefits prorated for June 12 through December 31, 2017 as described above. These changes shall be implemented by the County Payroll Clerk upon the passage of this appropriation ordinance.

Dated this _____ day of June, 2017

Approved: _____

Ed Hill
Craighead County Judge

Attest: _____

Kade Holliday
Craighead County Clerk

JUVENILE COURT

2017 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0414 JUVENILE COURT
 ACCOUNT DESCRIPTION

2017
 BUDGETED
 AMOUNT

PERSONAL SERVICES

1001	SALARIES		
	1 JUVENILE SUPERVISOR	\$	47,039.99
	1 PROBATION OFFICER	\$	42,919.99
	1 PROBATION OFFICER	\$	40,176.88
	1 INTAKE OFFICER	\$	39,476.89
	1 CLERK	\$	33,114.73
	1 PROBATION OFFICER	\$	32,960.00
	1 PROBATION OFFICER(6 months)	\$	16,480.00
	7 TOTAL SALARIES	\$	252,168.47

1006	SOCIAL SECURITY MATCH	\$	19,290.89
1007	RETIREMENT MATCH	\$	36,564.43
1009	HEALTH INSURANCE MATCH	\$	44,510.00
1010	WORKMEN'S COMPENSATION	\$	5,245.00
1011	UNEMPLOYMENT COMPENSATION	\$	2,016.00
1012	OTHER FRINGE BENEFITS(INCL INS HLTH INS REBAT	\$	250.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00

SUPPLIES

2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	-
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	-
2006	CLOTHING AND UNIFORMS	\$	-
2007	FUELS, OIL, & LUBRICANTS	\$	-
2024	MAINTENANCE & SERVICE CONTRACTS	\$	-
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	-

OTHER SERVICES AND CHARGES

3005	SPECIAL LEGAL	\$	-
3006	MEDICAL, DENTAL, HOSPITAL	\$	-
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEI	*	
3020	TELEPHONE & FAX-LANDLINE	\$	-
3021	POSTAGE	\$	-
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	-
3040	ADVERTISING & PUBLICATIONS	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	1,170.00
3053	FLEET LIABILITY	\$	2,097.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	796.32
3060	UTILITIES - ELECTRICITY	\$	2,500.00
3061	UTILITIES - GAS	\$	300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	-
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	-
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	10.00

CAPITAL OUTLAY

4002	BUILDINGS AND IMPROVEMENTS	**	
4004	MACHINERY AND EQUIPMENT	\$	-
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	115,759.64
	TOTAL DEPARTMENT BUDGET	\$	367,928.11

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2017 Annual Operating Budget to transfer one full time Lake City Deputy Clerk position and salary to the Craighead County Collector's General Budget, Fund 1000 Department Office in order to have the personnel available to fulfill necessary requirements needed in these two departments.

SECTION 1. That the Craighead County Collector is charged with fulfilling the requirements of the law as established for tax collections and all other collection related duties in the Eastern and Western Districts of Craighead County.

SECTION 2. That the Deputy Collector Clerk will be responsible for duties associated with tax collections and working with other Eastern District and Western District Deputy Clerks as directed and authorized by the County Tax Collector in order that tax collections and other job requirements are maximized to the fullest extent.

SECTION 3. That this transfer of appropriated salary and position of the Lake City Deputy Clerk, Dept 117, to the County Collector, Dept 104 in the General Fund, Fund 1000, will be created in the 2017 Annual Operating Budget to allow for accurate accounting of transfer of monies and expenditures as described below. Annual salary of transfer of \$31,605.58 will be prorated from June 12 through December 31, 2017.

Fund 1000	County Collector	<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 0104	County Collector (Transfer in one Lake City Clerk Deputy salary & position)	\$356,762.10	\$24,342.03	\$332,420.07
<u>Acct. #</u>	<u>Description</u>	<u>New</u>	<u>Change</u>	<u>Old</u>
1001	Salaries	\$226,967.38	\$17,579.02	\$209,388.36
1006	Social Security Match	\$17,363.01	\$1,344.80	\$16,018.21
1007	Retirement Match	\$32,821.52	\$2,605.21	\$30,216.31
1009	Health Insurance Match	\$34,863.00	\$2,646.00	\$32,217.00
1010	Workmen's Compensation	\$509.00	\$23.00	\$486.00
1011	Unemployment	\$1,295.00	\$144.00	\$1,151.00
	Total Amount Appropriated		\$24,342.03	

Fund 1000	Lake City Clerk	<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 0117	Lake City Clerk (Transfer to County Collector, Dept 104, one salary & position)	\$157,783.61	-\$24,342.03	\$182,125.64
<u>Acct. #</u>	<u>Description</u>	<u>New</u>	<u>Change</u>	<u>Old</u>
1001	Salaries	\$103,082.04	-\$17,579.02	\$120,661.06
1006	Social Security Match	\$7,885.77	-\$1,344.80	\$9,230.57
1007	Retirement Match	\$14,890.64	-\$2,605.21	\$17,495.85
1009	Health Insurance Match	\$16,108.00	-\$2,646.00	\$18,754.00
1010	Workmen's Compensation	\$208.00	-\$23.00	\$231.00
1011	Unemployment	\$720.00	-\$144.00	\$864.00
	Total Amount Appropriated		-\$24,342.03	

There is hereby appropriated transfer of funds and position for one Lake City Deputy Clerk, Dept 117 to the County Collector, Dept 104 with salary and fringe benefits prorated for June 12 through December 31, 2017 as described above.

These changes shall be implemented by the County Payroll Clerk upon the passage of this appropriation ordinance.

Dated this _____ day of June, 2017

Approved: _____

Ed Hill
Craighead County Judge

Attest: _____

Kade Holliday
Craighead County Clerk

LAKE CITY CLERK

2017 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0117 LAKE CITY CLERK

ACCOUNT	DESCRIPTION	2017 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 CLERK	\$ 50,598.84
	1 DEPUTY CLERK	\$ 38,456.63
	1 DEPUTY CLERK	\$ 31,605.58
	3 TOTAL SALARIES	\$ 120,661.06
1006	SOCIAL SECURITY MATCH	\$ 9,230.57
1007	RETIREMENT MATCH	\$ 17,495.85
1009	HEALTH INSURANCE MATCH	\$ 18,754.00
1010	WORKMEN'S COMPENSATION	\$ 231.00
1011	UNEMPLOYMENT COMPENSATION	\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL HLTH INS REBATE)	\$ 125.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 5,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEI *	
3020	TELEPHONE & FAX-LANDLINE	\$ 10.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ 500.00
3040	ADVERTISING & PUBLICATIONS	\$ 500.00
3052	FIRE & EXTENDED COVERAGE	\$ 1,321.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 398.16
3060	UTILITIES - ELECTRICITY	\$ 3,000.00
3061	UTILITIES - GAS	\$ 1,000.00
3062	UTILITIES-WATER	\$ 200.00
3063	WASTE DISPOSAL	\$ 75.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 20.00
3101	TRAINING & EDUCATION	\$ 200.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	**
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 61,464.58
	TOTAL DEPARTMENT BUDGET	\$ 182,125.64