

Quorum Court Minutes

3/14/16

Appropriation Ordinance 2016-3 - PASSED

FILED
MAR 16 2016
KADE HOLLIDAY
COUNTY & PROBATE COURT CLERK

**AGENDA
CRAIGHEAD COUNTY QUORUM COURT
COMMITTEE MEETINGS
MARCH 14, 2016
5:30 P.M.**

✓ **Assembly and Prayer**

✓ **Roll Call**

✓ **A. Annual Clean-up Appropriation Ordinance for 2015 to reconcile the 2015 Budget Year.**

Public Service Committee:

a. **Discussion of current business.**

Finance and Administration Committee:

a. **Discussion regarding Special Revenues Appropriation Ordinance.**

b. **Review of Financial Reports and other current business.**

Roads and Transportation Committee Meeting:

a. **County Road Superintendent Eugene Neff will update the committee concerning roads and bridges in the county.**

March 14, 2016

13 Justices of the Peace present.

Judge Ed Hill called the meeting to order.

Ordinance 2016-3 was read – *Appendix 1*. Justice Ken Stacks moved to pass, Justice Barbara Weinstock seconded. Passed unanimously.

Justice Weinstock addressed the Court on the subject of the dual seats where it concerns the Circuit Clerks office asking if there were any more questions on the running of the two offices. Circuit Clerk Candace Edwards stated to the Court that there was never a question where it concerned the existence of the dual seats, but only where it concerns the law that addresses both the Sheriff and Circuit Clerks office. Justice Terry Couch stated that Edwards is over both offices. Justice Garry Meadows and Justice Weinstock both agreed that it was important to get an opinion from the Attorney General. Edwards stated to the Court that questions for the Attorney General were still pending approval. Justice Josh Longmire motioned to have the Court approve the questions by the end of the week in order to move forward. Justice Meadow's seconded. All were in favor.

The monthly Road Report was distributed to the committee by Eugene Neff. – *Appendix 2*

Justice Longmire inquired if there was a representative from the Craighead Nursing Center present to answer questions the Court may have. Assistant to the Judge Tony Thomas answered that no representative was present however a committee member sent a letter which he read to the Court – *Appendix 3*.

With no further business to be discussed Justice Terry Couch motioned to adjourn with a second from David Tennison.

Appropriation Ordinance No. 2016-3

An ordinance revising appropriated monies from the county budget monies and appropriating additional monies from unappropriated monies, for operating of the various offices, departments and agencies of the county, and for paying those obligations of the county which must be paid from the county budget monies.

Be it ordained by the Quorum Court of Craighead County, Arkansas:

Section 1. That there are unappropriated reserve monies that can be appropriated into the 2015 budget, as well as additional monies in some departments/offices/funds that can be transferred to other departments/offices/funds in order to balance the budget.

Section 2. It has come to the attention of the court that some additional unappropriated monies need to be appropriated into the 2015 budget and transfer of department monies within the budget need to be made in order to reconcile the 2015 budget year.

Section 3. That some special revenue stand-alone funds received monies above anticipated revenues and were disbursed by the County Treasurer direct to the receiving agencies, and additional appropriations are needed to balance these funds. Additionally, some stand-alone special funds have been spent above the initial appropriated amounts and these funds have additional unappropriated monies that can be appropriated to balance these funds.

Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to be transferred and redistributed as described, for the office, department, fund, agency of purpose so indicated. These appropriations/redistributions constitute the county budget for the calendar year 2015.

FILED
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Fund Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000	100	County Judge					\$336,678.02	\$10,234.45	\$326,443.57
			100-1001 Salaries	\$187,768.50	\$825.76	\$186,942.74			
			100-1005 Overtime & Other Comp(Holiday)	\$1,650.00	-\$150.00	\$1,800.00			
			100-1006 Social Security Match	\$13,864.47	-\$436.65	\$14,301.12			
			100-1007 Retirement Match	\$27,643.74	\$303.36	\$27,340.38			
			100-1009 Health Insurance Match	\$24,386.59	-\$143.41	\$24,530.00			
			100-1010 Workmen's Compensation	\$345.55	-\$106.45	\$452.00			
			100-1011 Unemployment Compensation	\$924.01	\$60.01	\$864.00			
			100-1012 Other Fringe Benefits(Including Health Ir	\$0.00	-\$125.00	\$125.00			
			100-1017 Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
			100-2001 General Office Supplies	\$3,289.63	\$289.63	\$3,000.00			
			100-2002 Small Equipment	\$81.38	-\$518.62	\$600.00			
			100-3005 Special Legal (Attorney-Psych Exams	\$2,183.66	\$1,183.66	\$1,000.00			
			100-3020 Telephone-Pager-Cable	\$41,073.46	\$9,073.46	\$32,000.00			
			100-3030 Travel	\$6,103.04	-\$896.96	\$7,000.00			
			100-3052 Fire & Extended Coverage	\$4,465.49	-\$43.35	\$4,508.84			
			100-3053 Fleet Liability	\$974.00	\$471.00	\$503.00			
			100-3060 Utilities-Electricity	\$11,834.22	\$2,734.22	\$9,100.00			
			100-3061 Utilities-Gas	\$2,726.13	-\$1,473.87	\$4,200.00			
			100-3073 Lease Mach & Equip(Incl copier)	\$1,735.64	-\$435.36	\$2,171.00			
			100-3100 Other Miscellaneous	\$4,021.08	\$521.08	\$3,500.00			
			100-3101 Training	\$601.94	\$101.94	\$500.00			
					\$10,234.45				
1000	101	County Clerk					\$425,873.80	\$0.00	\$425,873.80
			101-1001 Salaries	\$272,655.83	-\$648.19	\$273,304.02			
			101-1002 Salaries-Part Time	\$4,034.46	-\$11,965.54	\$16,000.00			
			101-1005 Overtime & Other Comp(Holiday)	\$1,999.41	\$1,099.41	\$900.00			
			101-1006 Social Security Match	\$21,211.78	-\$919.98	\$22,131.76			
			101-1007 Retirement Match	\$40,714.42	\$743.71	\$39,970.71			
			101-1010 Workmen's Compensation	\$379.69	\$18.69	\$361.00			
			101-1011 Unemployment Compensation	\$1,804.12	\$76.12	\$1,728.00			
			101-1017 Vacation-Personal Time Buyback	\$8,908.30	\$7,908.30	\$1,000.00			
			101-2001 General Office Supplies	\$4,238.12	\$4,238.12	\$0.00			
			101-2002 Small Equipment	\$7,121.45	-\$378.55	\$7,500.00			

	101-3001	Accounting & Auditing	\$0.00	-\$500.00	\$500.00			
	101-3021	Postage	\$10,141.68	\$10,141.68	\$0.00			
	101-3030	Travel	\$68.04	\$68.04	\$0.00			
	101-3040	Advertising & Publication	\$1,941.60	-\$8,058.40	\$10,000.00			
	101-3060	Utilities-Electricity	\$3,522.61	\$1,022.61	\$2,500.00			
	101-3073	Lease Mach & Equip(Incl copier)	\$2,153.98	-\$2,846.02	\$5,000.00			
				\$0.00				
1000	103	Treasurer				\$158,801.42	\$0.00	\$158,801.42
	103-1001	Salaries	\$105,511.14	\$1,085.79	\$104,425.35			
	103-1007	Retirement Match	\$16,892.14	\$1,619.93	\$15,272.21			
	103-1009	Health Insurance Match	\$12,246.64	-\$2,843.36	\$15,090.00			
	103-1010	Workmen's Compensation	\$181.05	\$44.05	\$137.00			
	103-3020	Telephone-Pager-Cable	\$553.26	\$53.26	\$500.00			
	103-3061	Utilities-Gas	\$340.33	\$40.33	\$300.00			
				\$0.00				
1000	104	Collector				\$421,147.99	\$0.00	\$421,147.99
	104-1001	Salaries	\$266,875.72	\$420.76	\$266,454.96			
	104-1007	Retirement Match	\$40,158.53	\$1,189.49	\$38,969.04			
	104-3020	Telephone-Pager-Cable	\$2,648.02	\$648.02	\$2,000.00			
	104-3030	Travel	\$5,098.98	-\$2,901.02	\$8,000.00			
	104-3060	Utilities-Electricity	\$4,842.75	\$642.75	\$4,200.00			
				\$0.00				
1000	105	Assessor				\$1,207,499.93	\$0.00	\$1,207,499.93
	105-1001	Salaries	\$521,268.79	-\$16,343.06	\$537,611.85			
	105-1010	Workmen's Compensation	\$1,965.71	\$94.71	\$1,871.00			
	105-1012	Other Fringe Benefits(Including Health Ir	\$375.00	\$125.00	\$250.00			
	105-1017	Vacation-Personal Time Buyback	\$10,307.54	\$9,307.54	\$1,000.00			
	105-3030	Travel	\$645.60	\$645.60	\$0.00			
	105-3060	Utilities-Electricity	\$7,610.02	\$2,210.02	\$5,400.00			
	105-3100	Other Miscellaneous	\$210.26	\$200.26	\$10.00			
	105-3102	Comp Software/Sup/Maint/Recov	\$71,759.93	\$3,759.93	\$68,000.00			
				\$0.00				
1000	106	Board Equalization				\$12,012.00	\$0.00	\$12,012.00
	106-1010	Workmen' Compensation	\$15.52	\$13.52	\$2.00			
	106-2001	General Office Supplies	\$80.28	-\$19.72	\$100.00			
	106-3030	Travel	\$0.00	-\$300.00	\$300.00			
	106-3040	Advertising & Publication	\$316.20	\$306.20	\$10.00			
				\$0.00				
1000	107	Quorum Court				\$189,349.96	\$13,386.69	\$175,963.27
	107-1001	Salaries	\$119,560.89	\$497.01	\$119,063.88			
	107-1006	Social Security Match	\$8,473.32	-\$635.07	\$9,108.39			
	107-1009	Health Insurance Match	\$56,530.56	\$13,352.56	\$43,178.00			
	107-2001	General Office Supplies	\$132.91	\$122.91	\$10.00			
	107-3030	Travel	\$4,254.28	\$254.28	\$4,000.00			
	107-3090	Dues-Memberships-Subscriptions	\$195.00	-\$205.00	\$400.00			
				\$13,386.69				
1000	108	Building Maintenance				\$689,269.63	\$21,303.28	\$667,966.35
	108-1001	Salaries	\$316,252.51	-\$37,075.71	\$353,328.22			
	108-1002	Custodian (PT)	\$2,452.25	\$2,442.25	\$10.00			
	108-1006	Social Security Match	\$22,887.04	-\$4,143.33	\$27,030.37			
	108-1007	Retirement Match	\$45,510.51	-\$6,163.74	\$51,674.25			
	108-1009	Health Insurance Match	\$67,424.38	-\$21,970.62	\$89,395.00			
	108-1010	Workmen's Compensation	\$4,928.76	-\$1,862.24	\$6,791.00			
	108-1012	Other Fringe Benefits(Including Health Ir	\$625.00	\$375.00	\$250.00			
	108-1017	Vacation-Personal Time Buyback	\$3,685.08	\$2,685.08	\$1,000.00			
	108-2001	General Office Supplies	\$313.63	\$13.63	\$300.00			
	108-2002	Small Equipment	\$495.26	-\$7,504.74	\$8,000.00			
	108-2003	Janitorial Supplies	\$32,383.83	-\$27,616.17	\$60,000.00			
	108-2006	Clothing & Uniforms	\$3,914.83	\$2,414.83	\$1,500.00			
	108-2024	Auto Maintenance & Expense	\$6,460.67	\$2,460.67	\$4,000.00			
	108-3020	Telephone-Pager-Cable	\$2,332.14	\$832.14	\$1,500.00			

	108-3100	Other Miscellaneous	\$256.78	\$156.78	\$100.00			
	108-4002	Buildings & Improvement	\$169,722.58	\$113,882.58	\$55,840.00			
	108-4004	Machinery & Equipment	\$4,376.87	\$2,376.87	\$2,000.00			
				\$21,303.28				
1000	109	County Election Commission				\$92,327.60	\$27,104.39	\$65,223.21
	109-1002	Election Commission Workers(PT)	\$34,761.07	\$16,761.07	\$18,000.00			
	109-1004	Contract Labor	\$1,185.00	-\$5,815.00	\$7,000.00			
	109-1006	Social Security Match	\$2,226.14	\$849.14	\$1,377.00			
	109-1010	Workmen's Compensation	\$201.74	\$128.74	\$73.00			
	109-1011	Unemployment Compensation	\$588.52	\$588.52	\$0.00			
	109-2001	General Office Supplies	\$4,076.10	-\$13,923.90	\$18,000.00			
	109-2002	Small Equipment	\$1,822.71	\$1,812.71	\$10.00			
	109-3020	Telephone-Pager-Cable	\$5,804.78	\$2,804.78	\$3,000.00			
	109-3021	Postage	\$249.98	-\$450.02	\$700.00			
	109-3030	Travel	\$1,304.37	\$304.37	\$1,000.00			
	109-3060	Utilities-Electricity	\$2,847.79	\$847.79	\$2,000.00			
	109-3100	Other Miscellaneous	\$583.12	-\$416.88	\$1,000.00			
	109-3102	Comp Software/Sup/Maint/Recov	\$25,363.80	\$23,363.80	\$2,000.00			
	109-4004	Machinery & Equipment	\$3,249.27	\$249.27	\$3,000.00			
				\$27,104.39				
1000	110	County Planning Board (MAPC)				\$10,045.00	\$1,045.00	\$9,000.00
	110-3004	Engineering & Architectural	\$10,045.00	\$1,045.00	\$9,000.00			
				\$1,045.00				
1000	114	Computer Services				\$354,049.71	\$89,081.53	\$264,968.18
	114-1001	Salaries	\$126,509.32	\$154.40	\$126,354.92			
	114-1009	Health Insurance Match	\$20,770.56	-\$4,794.44	\$25,565.00			
	114-1012	Other Fringe Benefits(Including Health Ir	\$250.00	\$125.00	\$125.00			
	114-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	114-2002	Small Equipment	\$13,923.52	\$3,923.52	\$10,000.00			
	114-3009	Other Professional Services	\$90,762.20	\$80,762.20	\$10,000.00			
	114-3020	Telephone-Pager-Cable	\$1,852.09	-\$647.91	\$2,500.00			
	114-3030	Travel	\$931.43	-\$1,068.57	\$2,000.00			
	114-3060	Utilities-Electricity	\$2,075.45	\$665.45	\$1,410.00			
	114-3090	Dues-Memberships-Subscriptions	\$0.00	-\$500.00	\$500.00			
	114-3100	Other Miscellaneous	\$1,779.69	\$779.69	\$1,000.00			
	114-3101	Training	\$210.00	-\$6,790.00	\$7,000.00			
	114-3102	Comp Software/Sup/Maint/Recov	\$50,320.14	\$20,320.14	\$30,000.00			
	114-4004	Machinery & Equipment	\$7,152.05	-\$2,847.95	\$10,000.00			
				\$89,081.53				
1000	117	Lake City Clerk				\$184,738.77	\$0.00	\$184,738.77
	117-1001	Salaries	\$117,470.69	\$324.03	\$117,146.66			
	117-1006	Social Security Match	\$8,432.81	-\$528.91	\$8,961.72			
	117-1009	Health Insurance Match	\$19,012.68	-\$119.32	\$19,132.00			
	117-1011	Unemployment Compensation	\$480.00	-\$384.00	\$864.00			
	117-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	117-2001	General Office Supplies	\$6,085.51	\$85.51	\$6,000.00			
	117-2002	Small Equipment	\$3,798.20	\$298.20	\$3,500.00			
	117-3020	Telephone-Pager-Cable	\$4,256.08	\$2,756.08	\$1,500.00			
	117-3021	Postage	\$853.82	-\$146.18	\$1,000.00			
	117-3030	Travel	\$0.00	-\$500.00	\$500.00			
	117-3052	Fire & Extended Coverage	\$1,102.39	\$359.31	\$743.08			
	117-3060	Utilities-Electricity	\$2,591.78	\$591.78	\$2,000.00			
	117-3061	Utilities-Gas	\$828.32	\$328.32	\$500.00			
	117-3062	Water	\$252.69	\$52.69	\$200.00			
	117-3073	Lease Mach & Equip(Incl copier)	\$1,682.49	-\$917.51	\$2,600.00			
	117-3101	Training	\$0.00	-\$200.00	\$200.00			
	117-3102	Comp Software/Sup/Maint/Recov	\$0.00	-\$1,000.00	\$1,000.00			
				\$0.00				
1000	118	Soil Conservation District				\$6,000.00	\$0.00	\$6,000.00

1000	119	Crowley's Ridge Development Council				\$5,000.00	\$0.00	\$5,000.00
1000	120	Economic Development				\$295,950.00	\$1,700.00	\$294,250.00
		120-3009 Other Professional Services	\$295,950.00	\$1,700.00	\$294,250.00			
				\$1,700.00				
1000	121	E Ark Resource Conservation & Dev				\$200.00	\$0.00	\$200.00
1000	124	Association of Ark Counties				\$3,954.00	\$0.00	\$3,954.00
1000	125	Interfund Transfers				\$200,000.00	\$0.00	\$200,000.00
1000	126	East Arkansas Planning & Development				\$9,644.30	\$0.00	\$9,644.30
1000	127	Cobra Retiree Health Insurance				\$33,951.92	-\$45,793.08	\$79,745.00
		127-3054 Other Sundry Insurance	\$33,951.92	-\$45,793.08	\$79,745.00			
				-\$45,793.08				
1000	300	County Health Unit				\$30,386.72	\$3,245.20	\$27,141.52
		300-3020 Telephone-Pager-Cable	\$2,225.15	\$225.15	\$2,000.00			
		300-3052 Fire & Extended Coverage	\$5,884.40	-\$57.12	\$5,941.52			
		300-3060 Utilities-Electricity	\$18,677.17	\$3,077.17	\$15,600.00			
				\$3,245.20				
1000	305	Ark Children's Hospital				\$2,500.00	\$0.00	\$2,500.00
1000	306	St Jude Hospital				\$2,500.00	\$0.00	\$2,500.00
1000	307	American Red Cross				\$2,000.00	\$0.00	\$2,000.00
1000	308	St Bernards Health Care				\$5,000.00	\$0.00	\$5,000.00
1000	309	NEA Baptist Charitable Foundation				\$5,000.00	\$0.00	\$5,000.00
1000	400	County Sheriff				\$3,360,969.05	-\$81,978.10	\$3,442,947.15
		400-1001 Salaries	\$1,785,413.10	-\$45,000.00	\$1,830,413.10			
		400-1002 Salaries-Part Time	\$24,129.05	-\$20,000.00	\$44,129.05			
		400-1007 Retirement Match	\$270,535.41	\$2,837.48	\$267,697.93			
		400-1009 Health Insurance Match	\$297,639.78	\$14,779.78	\$282,860.00			
		400-1010 Workmen' Compensation	\$25,650.45	\$2,384.45	\$23,266.00			
		400-1012 Other Fringe Benefits(Including Health Ir	\$1,500.00	\$1,000.00	\$500.00			
		400-1017 Vacation-Personal Time Buyback	\$15,787.78	\$14,787.78	\$1,000.00			
		400-2006 Clothing & Uniforms	\$47,334.01	\$9,334.01	\$38,000.00			
		400-2007 Fuel,Oil,Lubricants	\$165,347.78	-\$86,652.22	\$252,000.00			
		400-3020 Telephone-Pager-Cable	\$63,719.79	\$28,719.79	\$35,000.00			
		400-3030 Travel	\$13,635.30	\$1,135.30	\$12,500.00			
		400-3053 Fleet Liability	\$35,588.42	\$314.42	\$35,274.00			
		400-3100 Other Miscellaneous	\$13,311.54	\$1,311.54	\$12,000.00			
		400-4002 Buildings & Improvement	\$4,069.57	-\$930.43	\$5,000.00			
		400-4004 Machinery & Equipment	\$4,000.00	-\$6,000.00	\$10,000.00			
				-\$81,978.10				
1000	401	Circuit Court Administrator				\$13,600.00	\$0.00	\$13,600.00
		401-3021 Postage	\$1,221.00	\$221.00	\$1,000.00			
		401-3030 Travel	\$444.70	-\$355.30	\$800.00			
		401-3073 Lease Mach & Equip(Incl copier)	\$144.30	\$134.30	\$10.00			
				\$0.00				
1000	403	Circuit Court Coordinator II				\$10,000.00	\$0.00	\$10,000.00
		403-3030 Travel	\$368.25	-\$686.75	\$1,055.00			
		403-3073 Lease Mach & Equip(Incl copier)	\$82.50	\$72.50	\$10.00			
		403-3090 Dues-Memberships-Subscriptions	\$795.00	\$595.00	\$200.00			
		403-3100 Other Miscellaneous	\$339.25	\$4.25	\$335.00			
		403-3102 Comp Software/Sup/Maint/Recov	\$1,245.00	\$15.00	\$1,230.00			
				\$0.00				

1000	404	Circuit Court Coordinator III				\$10,000.00	\$0.00	\$10,000.00
		404-2002	Small Equip	\$1,048.29	\$48.29	\$1,000.00		
		404-3002	Management Consulting	\$86.18	-\$913.82	\$1,000.00		
		404-3021	Postage	\$1,176.00	\$176.00	\$1,000.00		
		404-3073	Lease Mach & Equip(Incl copier)	\$82.50	\$72.50	\$10.00		
		404-3101	Training	\$410.00	\$210.00	\$200.00		
		404-3102	Comp Software/Sup/Maint/Recov	\$1,637.03	\$407.03	\$1,230.00		
					\$0.00			
1000	405	Circuit Court Coordinator IV				\$10,000.00	\$0.00	\$10,000.00
		405-2001	General Office Supplies	\$2,338.49	-\$121.51	\$2,460.00		
		405-2002	Small Equip	\$1,779.37	\$779.37	\$1,000.00		
		405-3002	Management Consulting	\$0.00	-\$1,000.00	\$1,000.00		
		405-3020	Telephone-Pager-Cable	\$2,059.64	\$559.64	\$1,500.00		
		405-3030	Travel	\$0.00	-\$1,055.00	\$1,055.00		
		405-3073	Lease Mach & Equip(Incl copier)	\$82.50	\$72.50	\$10.00		
		405-3090	Dues-Memberships-Subscriptions	\$965.00	\$765.00	\$200.00		
					\$0.00			
1000	406	Circuit Court Coordinator V				\$10,000.00	\$0.00	\$10,000.00
		406-2002	Small Equip	\$1,246.65	\$246.65	\$1,000.00		
		406-3002	Management Consulting	\$0.00	-\$1,000.00	\$1,000.00		
		406-3020	Telephone-Pager-Cable	\$1,414.47	-\$85.53	\$1,500.00		
		406-3021	Postage	\$500.00	-\$500.00	\$1,000.00		
		406-3030	Travel	\$1,423.75	\$368.75	\$1,055.00		
		406-3090	Dues-Memberships-Subscriptions	\$930.59	\$730.59	\$200.00		
		406-3101	Training	\$315.00	\$115.00	\$200.00		
		406-3102	Comp Software/Sup/Maint/Recov	\$1,354.54	\$124.54	\$1,230.00		
					\$0.00			
1000	409	District Court				\$912,548.49	\$0.00	\$912,548.49
		409-1002	Salaries-Part Time	\$11,418.00	\$42.00	\$11,376.00		
		409-1004	Contract Labor	\$152,133.75	\$733.75	\$151,400.00		
		409-1009	Health Insurance Match	\$87,621.90	\$1,723.90	\$85,898.00		
		409-1012	Other Fringe Benefits(Including Health Ir	\$375.00	\$125.00	\$250.00		
		409-2001	General Office Supplies	\$12,501.12	-\$3,998.88	\$16,500.00		
		409-3002	Management Consulting	\$292.49	-\$9,207.51	\$9,500.00		
		409-3020	Telephone-Pager-Cable	\$7,837.50	\$2,837.50	\$5,000.00		
		409-3030	Travel	\$7,185.53	\$685.53	\$6,500.00		
		409-3070	Rent-Land and Buildings	\$32,486.40	\$3,786.40	\$28,700.00		
		409-3073	Lease Mach & Equip(Incl copier)	\$6,909.55	\$1,899.55	\$5,010.00		
		409-3090	Dues-Memberships-Subscriptions	\$3,812.76	\$1,312.76	\$2,500.00		
		409-3102	Comp Software/Sup/Maint/Recov	\$100.00	\$60.00	\$40.00		
					\$0.00			
1000	414	Juvenile Court				\$332,767.47	\$0.00	\$332,767.47
		414-1001	Salaries	\$226,085.20	-\$2,738.56	\$228,823.76		
		414-1006	Social Security Match	\$16,372.96	-\$1,132.06	\$17,505.02		
		414-1007	Retirement Match	\$33,643.99	\$178.52	\$33,465.47		
		414-1009	Health Insurance Match	\$38,440.71	-\$2,924.29	\$41,365.00		
		414-1010	Workmen' Compensation	\$3,565.18	\$248.18	\$3,317.00		
		414-1017	Vacation-Personal Time Buyback	\$5,695.16	\$4,695.16	\$1,000.00		
		414-2002	Small Equip	\$461.13	\$461.13	\$0.00		
		414-3020	Telephone-Pager-Cable	\$154.62	\$154.62	\$0.00		
		414-3053	Fleet Liability	\$1,676.00	\$290.00	\$1,386.00		
		414-3060	Utilities-Electricity	\$2,767.30	\$767.30	\$2,000.00		
					\$0.00			
1000	416	Prosecuting Attorney				\$53,378.01	\$0.00	\$53,378.01
1000	418	County Jail				\$4,624,440.47	\$0.00	\$4,624,440.47
		418-1002	Salaries-Part Time	\$8,302.81	-\$67,875.95	\$76,178.76		
		418-1009	Health Insurance Match	\$417,090.13	-\$56,697.87	\$473,788.00		
		418-1010	Workmen' Compensation	\$45,022.00	\$5,345.00	\$39,677.00		
		418-1012	Other Fringe Benefits(Including Health Ir	\$1,250.00	\$500.00	\$750.00		
		418-1017	Vacation-Personal Time Buyback	\$38,941.45	\$37,941.45	\$1,000.00		

	418-2003	Janitorial Supplies	\$1,774.94	\$1,764.94	\$10.00			
	418-2004	Chemicals Fertilizer,Etc	\$2,239.46	\$739.46	\$1,500.00			
	418-2005	Food & Related Items	\$412,387.89	\$23,387.89	\$389,000.00			
	418-2006	Clothing & Uniforms	\$29,502.95	\$14,502.95	\$15,000.00			
	418-2009	Inmate Supplies,Uniforms	\$63,771.87	\$18,771.87	\$45,000.00			
	418-2023	Repair Parts	\$235.10	\$235.10	\$0.00			
	418-3005	Special Legal (Attorney-Psych Exams	\$5,100.00	\$100.00	\$5,000.00			
	418-3006	Medical Dental Hospital	\$32,856.33	-\$44,571.67	\$77,428.00			
	418-3020	Telephone-Pager-Cable	\$21,449.92	\$3,449.92	\$18,000.00			
	418-3021	Postage	\$5,468.84	\$2,468.84	\$3,000.00			
	418-3060	Utilities-Electricity	\$168,227.34	\$48,227.34	\$120,000.00			
	418-3063	Waste Disposal	\$11,596.84	\$4,596.84	\$7,000.00			
	418-3073	Lease Mach & Equip(Incl copier)	\$22,113.89	\$7,113.89	\$15,000.00			
				\$0.00				
1000	419	Coroner				\$130,898.93	\$0.00	\$130,898.93
	419-1001	Salaries	\$48,859.20	-\$816.76	\$49,675.96			
	419-2001	General Office Supplies	\$1,935.00	\$1,145.00	\$790.00			
	419-2002	Small Equip	\$0.00	-\$3,295.00	\$3,295.00			
	419-3100	Other Miscellaneous	\$9,677.94	\$5,677.94	\$4,000.00			
	419-3101	Training	\$343.82	-\$2,711.18	\$3,055.00			
				\$0.00				
1000	420	Constable				\$7,176.33	\$0.00	\$7,176.33
1000	422	Circuit Court				\$428,971.24	\$20,173.95	\$408,797.29
	422-1001	Salaries	\$173,237.98	-\$760.56	\$173,998.54			
	422-1002	PT Time-Overtime-Bailiff	\$22,989.06	-\$7,010.94	\$30,000.00			
	422-1006	Social Security Match	\$14,194.24	-\$1,411.65	\$15,605.89			
	422-1007	Retirement Match	\$25,687.81	\$240.52	\$25,447.29			
	422-1009	Health Insurance Match	\$40,095.09	\$8,422.09	\$31,673.00			
	422-1010	Workmen' Compensation	\$3,363.43	\$559.43	\$2,804.00			
	422-1011	Unemployment Compensation	\$1,352.85	-\$87.15	\$1,440.00			
	422-1012	Other Fringe Benefits(Including Health Ir	\$0.00	-\$125.00	\$125.00			
	422-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	422-2001	General Office Supplies	\$788.80	\$778.80	\$10.00			
	422-3020	Telephone-Pager-Cable	\$2,921.58	-\$78.42	\$3,000.00			
	422-3052	Fire & Extended Coverage	\$10,858.14	-\$105.43	\$10,963.57			
	422-3060	Utilities-Electricity	\$37,146.19	\$6,146.19	\$31,000.00			
	422-3061	Utilities-Gas	\$6,157.48	-\$562.52	\$6,720.00			
	422-3092	Jurors & witnesses	\$36,349.86	\$1,349.86	\$35,000.00			
	422-3100	Other Miscellaneous	\$53,575.21	\$13,575.21	\$40,000.00			
	422-4004	Machinery & Equipment	\$253.52	\$243.52	\$10.00			
				\$20,173.95				
1000	423	Crisis Response Team				\$350.00	\$0.00	\$350.00
1000	424	Drug Task Force				\$155,570.40	\$0.00	\$155,570.40
1000	425	Deputy Prosecuting Attorney				\$245,261.35	\$0.00	\$245,261.35
	425-1009	Health Insurance Match	\$25,739.88	-\$4,830.12	\$30,570.00			
	425-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	425-2001	General Office Supplies	\$3,187.29	\$187.29	\$3,000.00			
	425-2002	Small Equip	\$3,585.73	\$1,585.73	\$2,000.00			
	425-3030	Travel	\$913.09	\$513.09	\$400.00			
	425-3060	Utilities Electricity	\$9,685.48	\$4,185.48	\$5,500.00			
	425-3090	Dues-Memberships-Subscriptions	\$1,433.53	-\$641.47	\$2,075.00			
				\$0.00				
1000	426	Hot Check Fund				\$472.00	-\$60,093.54	\$60,565.54
	426-1001	Salaries	\$0.00	-\$44,277.40	\$44,277.40			
	426-1006	Social Security Match	\$0.00	-\$3,387.22	\$3,387.22			
	426-1007	Retirement Match	\$0.00	-\$6,530.92	\$6,530.92			
	426-1009	Health Insurance Match	\$0.00	-\$5,398.00	\$5,398.00			
	426-1017	Vacation-Personal Time Buyback	\$0.00	-\$500.00	\$500.00			
				-\$60,093.54				

1000	435	Victim/ Witness Assistance				\$157,117.18	\$0.00	\$157,117.18
		435-1009 Health Insurance Match	\$19,070.76	\$168.76	\$18,902.00			
		435-1017 Vacation-Personal Time Buyback	\$831.24	-\$168.76	\$1,000.00			
				\$0.00				
1000	500	Office of Emergency Management				\$162,115.44	\$0.00	\$162,115.44
		500-1004 Contract Labor	\$0.00	-\$3,000.00	\$3,000.00			
		500-1017 Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
		500-2002 Small Equipment	\$7,273.93	\$5,273.93	\$2,000.00			
		500-2023 Repair Parts	\$707.76	-\$4,292.24	\$5,000.00			
		500-2024 Auto Maint & Expense	\$5,652.91	\$1,652.91	\$4,000.00			
		500-3030 Travel	\$898.73	-\$1,101.27	\$2,000.00			
		500-3053 Fleet Liability	\$2,909.58	\$9.58	\$2,900.00			
		500-3060 Utilities Electricity	\$9,879.75	\$4,495.75	\$5,384.00			
		500-3090 Dues-Memberships-Subscriptions	\$1,099.00	\$799.00	\$300.00			
		500-3100 Other Miscellaneous	\$1,433.74	\$933.74	\$500.00			
		500-3101 Training	\$2,028.60	\$1,228.60	\$800.00			
		500-4004 Machinery & Equipment	\$0.00	-\$5,000.00	\$5,000.00			
				\$0.00				
1000	800	Veterans Service				\$71,630.93	\$0.00	\$71,630.93
		800-1002 Salaries-Part Time	\$6,422.17	-\$5,680.74	\$12,102.91			
		800-1010 Workmen' Compensation	\$60.01	\$14.01	\$46.00			
		800-2001 General Office Supplies	\$4,742.54	\$3,992.54	\$750.00			
		800-2002 Small Equip	\$1,829.94	\$1,229.94	\$600.00			
		800-3061 Utilities-Gas	\$255.25	\$55.25	\$200.00			
		800-3102 Comp Software/Sup/Maint/Recov	\$399.00	\$389.00	\$10.00			
				\$0.00				
1000	801	County Extension Office				\$99,940.25	\$590.23	\$99,350.02
		801-1001 Salaries	\$74,009.30	\$0.02	\$74,009.28			
		801-1002 Salaries-Part Time	\$15,254.92	-\$0.01	\$15,254.93			
		801-3020 Telephone-Pager-Cable	\$3,696.80	-\$303.20	\$4,000.00			
		801-3052 Fire & Extended Coverage	\$1,659.70	-\$16.11	\$1,675.81			
		801-3060 Utilities Electricity	\$5,267.92	\$867.92	\$4,400.00			
		801-3100 Other Miscellaneous	\$51.61	\$41.61	\$10.00			
				\$590.23				
1000	802	Paupers and Welfare				\$5,000.00	\$0.00	\$5,000.00
1000	804	Consolidated Youth Services				\$3,136.00	\$0.00	\$3,136.00
1000	805	Senior Citizens				\$2,500.00	\$0.00	\$2,500.00
1000	806	Children's Advocacy Group				\$1,500.00	\$0.00	\$1,500.00
1000	807	Out Of The Dark, Inc				\$1,500.00	\$0.00	\$1,500.00
		County General Total				\$15,494,724.31	\$0.00	\$15,494,724.31
1892	127	Capital Account Fund				\$900.00	\$0.00	\$900.00
2000	200	County Road Department Fund				\$6,995,278.94	\$0.00	\$6,995,278.94
		200-1001 Salaries	\$2,202,146.24	-\$100,000.00	\$2,302,146.24			
		200-1010 Workmen' Compensation	\$93,608.14	\$2,904.14	\$90,704.00			
		200-1012 Other Fringe Benefits(Including Health Ir	\$1,500.00	\$750.00	\$750.00			
		200-1017 Vacation-Personal Time Buyback	\$10,274.24	\$9,274.24	\$1,000.00			
		200-2002 Small Equip	\$9,123.44	\$8,123.44	\$1,000.00			
		200-2003 Janitorial Supplies	\$13,517.81	\$3,517.81	\$10,000.00			
		200-2008 Tires & Tubes	\$58,371.21	\$8,371.21	\$50,000.00			
		200-2023 Repair Parts	\$363,636.49	\$63,636.49	\$300,000.00			
		200-2025 Asphalt	\$994,527.64	\$19,527.64	\$975,000.00			
		200-3020 Postage	\$421.02	\$71.02	\$350.00			
		200-3053 Fleet Liability	\$61,511.92	\$7,206.92	\$54,305.00			
		200-3100 Other Miscellaneous	\$103,610.54	\$53,610.54	\$50,000.00			
		200-4007 County Match Advance	\$63,006.55	-\$76,993.45	\$140,000.00			
				\$0.00				

3000	103 County Treasurer Automation Fund				\$60,317.22	\$0.00	\$60,317.22
3001	104 County Collector Automation Fund				\$337,572.16	\$0.00	\$337,572.16
	104-1012 Other Fringe Benefits(Including Health Ir	\$250.00	\$125.00	\$125.00			
	104-2002 Small Equip	\$21,028.01	-\$3,971.99	\$25,000.00			
	104-3002 Management Consulting	\$47,833.75	-\$17,166.25	\$65,000.00			
	104-3102 Comp Software/Sup/Maint/Recov	\$13,043.12	\$43.12	\$13,000.00			
	104-4004 Machinery & Equipment	\$20,980.12	\$20,970.12	\$10.00			
			\$0.00				
3002	422 Circuit Court Automation Fund				\$38,110.00	\$0.00	\$38,110.00
	422-3020 Telephone-Pager-Cable	\$3,135.24	\$1,635.24	\$1,500.00			
	422-4004 Machinery & Equipment	\$8,364.76	-\$1,635.24	\$10,000.00			
			\$0.00				
3003	409 District Court Automation Fund				\$32,085.00	\$0.00	\$32,085.00
3004	105 Assessors Property Tax Relief Fund				\$8,460.00	\$0.00	\$8,460.00
3005	101 County Clerk Automation Fund				\$53,010.00	\$0.00	\$53,010.00
	101-2001 General Office Supplies	\$14,660.00	-\$340.00	\$15,000.00			
	101-3100 Other Miscellaneous	\$350.00	\$340.00	\$10.00			
			\$0.00				
3006	102 Circuit Clerk Recorder Cost Fund				\$815,443.77	\$0.00	\$815,443.77
	102-1007 Retirement Match	\$71,732.31	\$1,258.40	\$70,473.91			
	102-1009 Health Insurance Match	\$81,542.63	-\$4,995.37	\$86,538.00			
	102-1012 Other Fringe Benefits(Including Health Ir	\$375.00	\$125.00	\$250.00			
	102-1017 Vacation-Personal Time Buyback	\$13,674.24	\$10,674.24	\$3,000.00			
	102-2002 Small Equip	\$877.88	\$377.88	\$500.00			
	102-3021 Postage	\$3,967.57	-\$9,032.43	\$13,000.00			
	102-3100 Other Miscellaneous	\$501.01	\$491.01	\$10.00			
	102-4004 Machinery & Equipment	\$1,111.27	\$1,101.27	\$10.00			
			\$0.00				
3008	603 Craighead County Public Library Fund				\$742,989.90	\$15,973.90	\$727,016.00
	603-9999 Transfer to Funds	\$742,989.90	\$15,973.90	\$727,016.00			
			\$15,973.90				
3012	102 Circuit Clerk Child Support Collection Fund				\$3,830.00	\$0.00	\$3,830.00
	102-2001 General Office Supplies	\$1,620.00	-\$380.00	\$2,000.00			
	102-3021 Postage	\$1,180.00	\$380.00	\$800.00			
			\$0.00				
3013	605 Game & Fish Education Fund				\$6,587.00	\$0.00	\$6,587.00
3014	400 Sheriff Communications Facility & Equip Fund				\$154,110.00	\$0.00	\$154,110.00
	400-2001 Small Equip	\$31,707.58	\$8,507.58	\$23,200.00			
	400-2006 Clothing & Uniforms	\$6,492.42	-\$8,507.58	\$15,000.00			
			\$0.00				
3015	400 Sheriff Drug Control Fund				\$13,012.00	\$0.00	\$13,012.00
3017	418 Jail Cost Defrayment Fund				\$372,554.50	\$0.00	\$372,554.50
	418-2003 Janitorial Supplies	\$6,065.64	-\$9,934.36	\$16,000.00			
	418-3006 Medical,Dental,Hospital	\$336,488.86	\$9,934.36	\$326,554.50			
			\$0.00				
3018	418 Jail Booking & Administration Fee Fund				\$120,263.00	\$45,263.00	\$75,000.00
	418-2005 Food & Related Items	\$120,263.00	\$45,263.00	\$75,000.00			
			\$45,263.00				

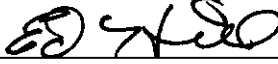
3019	400 Sheriff Emergency Rescue Water Safety Fund				\$12,729.00	\$0.00	\$12,729.00
3020	501 911 Emergency Services Fund				\$308,213.29	\$48,213.29	\$260,000.00
	501-3009 Other Professional Services	\$308,213.29	\$48,213.29	\$260,000.00			
			\$48,213.29				
3022	400 Sheriff Failure to License Emergency Vehicle Fund				\$65,932.47	\$621.06	\$65,311.41
	400-2002 Small Equip	\$65,932.47	\$5,932.47	\$60,000.00			
	400-3100 Other Miscellaneous	\$0.00	-\$5,301.41	\$5,301.41			
	400-4004 Machinery & Equipment	\$0.00	-\$10.00	\$10.00			
			\$621.06				
3023	503 Fire Equipment & Training (Act 833) Fund				\$58,022.09	-\$121,977.91	\$180,000.00
	503-3103 Grants-In-Aid	\$58,022.09	-\$121,977.91	\$180,000.00			
			-\$121,977.91				
3026	417 Public Defender Indigent Fund				\$112,865.35	\$0.00	\$112,865.35
	417-1009 Health Insurance Match	\$98.00	-\$5,300.00	\$5,398.00			
	417-2002 Small Equip	\$2,725.81	-\$774.19	\$3,500.00			
	417-3040 Advertising & Publication	\$9,676.97	\$3,676.97	\$6,000.00			
	417-3060 Utilities Electricity	\$5,944.40	\$1,704.40	\$4,240.00			
	417-3073 Lease Mach & Equip(Incl copier)	\$400.00	\$390.00	\$10.00			
	417-3090 Dues-Memberships-Subscriptions	\$7,827.22	\$67.22	\$7,760.00			
	417-3102 Comp Software/Sup/Maint/Recov	\$275.60	\$235.60	\$40.00			
			\$0.00				
3028	422 Adult Drug Court Fee Fund				\$1,716.47	\$516.47	\$1,200.00
	422-2001 General Office Supplies	\$555.78	\$455.78	\$100.00			
	422-2002 Small Equip	\$0.00	-\$200.00	\$200.00			
	422-3030 Travel	\$339.92	-\$160.08	\$500.00			
	422-3100 Other Miscellaneous	\$720.77	\$520.77	\$200.00			
	422-3101 Training	\$100.00	-\$100.00	\$200.00			
			\$516.47				
3029	409 District Court Public Safety Fund				\$2,040.00	\$0.00	\$2,040.00
3031	414 Juvenile Court Services and Supplies Fund				\$47,477.50	\$0.00	\$47,477.50
	414-1002 Salaries-Part Time	\$810.79	-\$4,189.21	\$5,000.00			
	414-2001 General Office Supplies	\$6,054.37	\$554.37	\$5,500.00			
	414-2002 Small Equip	\$0.00	-\$500.00	\$500.00			
	414-2006 Clothing & Uniforms	\$3,500.57	\$100.57	\$3,400.00			
	414-2024 Auto Maint & Expense	\$10,370.33	\$6,370.33	\$4,000.00			
	414-3020 Telephone-Pager-Cable	\$5,842.92	\$342.92	\$5,500.00			
	414-3070 Lease Mach & Equip(Incl copier)	\$2,722.83	\$222.83	\$2,500.00			
	414-3101 Training	\$4,182.09	-\$992.91	\$5,175.00			
	414-4004 Machinery & Equipment	\$7,591.10	-\$1,908.90	\$9,500.00			
			\$0.00				
3038	109 County Voting System Grant Fund				\$16,000.00	\$0.00	\$16,000.00
3039	102 Circuit Clerk Commissioner's Fee Fund				\$4,500.00	\$0.00	\$4,500.00
3400	604 Bono Lake Project Fund				\$56,007.00	\$0.00	\$56,007.00
3414	414 Juvenile Drug Court Fee Fund				\$2,950.16	\$1,650.16	\$1,300.00
	414-2001 General Office Supplies	\$1,161.24	\$961.24	\$200.00			
	414-2002 Small Equip	\$152.37	\$52.37	\$100.00			
	414-3100 Other Miscellaneous	\$1,636.55	\$736.55	\$900.00			
	414-3101 Training	\$0.00	-\$100.00	\$100.00			
			\$1,650.16				
3416	400 Sheriff's Donation Fund				\$870.00	\$0.00	\$870.00
3486	100 Land Lock Case, Gestaut VS Adkins Fund				\$15,059.00	\$0.00	\$15,059.00
3488	100 Land Lock Case, Caldwell VS Lenderman Fund				\$15,059.00	\$0.00	\$15,059.00

3490	400 Sheriff Drug Abuse Resistance Education Fund(DARE)				\$17,500.00	\$0.00	\$17,500.00
3492	400 Sheriff Federal Drug Forfeiture Fund				\$12,414.00	\$0.00	\$12,414.00
3494	409 District Court E.D. Automation Fund				\$4,833.00	\$0.00	\$4,833.00
	409-3020 Telephone-Pager-Cable	\$1,370.67	\$1,360.67	\$10.00			
	409-3102 Comp Software/Sup/Maint/Recov	\$3,359.33	-\$1,360.67	\$4,720.00			
			\$0.00				
3496	409 District Court Civil Settlement Fund				\$9,760.00	\$0.00	\$9,760.00
	409-2001 General Office Supplies	\$0.00	-\$4,000.00	\$4,000.00			
	409-3100 Other Miscellaneous	\$6,777.16	\$6,767.16	\$10.00			
	409-3102 Comp Software/Sup/Maint/Recov	\$2,942.84	-\$2,767.16	\$5,710.00			
			\$0.00				
3498	418 County Jail				\$165,000.00	\$0.00	\$165,000.00
	418-2003 Janitorial Supplies	\$51,509.96	\$16,509.96	\$35,000.00			
	418-2005 Food & Related Items	\$6,880.27	-\$24,119.73	\$31,000.00			
	418-2023 Repair Parts	\$62,609.77	\$7,609.77	\$55,000.00			
			\$0.00				
3501	418 Juvenile Detention Facilities Operating Sup Grant Fund				\$31,356.03	\$189.03	\$31,167.00
	418-2001 General Office Supplies	\$2,854.88	\$1,854.88	\$1,000.00			
	418-2002 Small Equip	\$4,035.63	\$1,435.63	\$2,600.00			
	418-2009 Inmate Supplies,Uniforms	\$14,458.38	\$12,458.38	\$2,000.00			
	418-2023 Repair Parts	\$8,797.94	-\$7,319.06	\$16,117.00			
	418-3006 Medical Dental Hospital	\$353.40	-\$646.60	\$1,000.00			
	418-3021 Postage	\$490.00	-\$10.00	\$500.00			
	418-3030 Travel	\$0.00	-\$500.00	\$500.00			
	418-3100 Other Miscellaneous	\$165.80	-\$884.20	\$1,050.00			
	418-3101 Training	\$200.00	-\$300.00	\$500.00			
	418-4004 Machinery & Equipment	\$0.00	-\$5,900.00	\$5,900.00			
			\$189.03				
3504	808 Drug Court Grant Fund				\$3,201.86	\$201.86	\$3,000.00
	808-3030 Travel	\$1,524.50	-\$975.50	\$2,500.00			
	808-3100 Other Miscellaneous	\$1,677.36	\$1,177.36	\$500.00			
			\$201.86				
3505	808 SMSHA Juvenile Drug Court Expansion Grant Fund				\$318,010.00	\$0.00	\$318,010.00
	808-1001 Salaries	\$41,570.58	-\$28,429.42	\$70,000.00			
	808-1004 Contract Labor	\$0.00	-\$60,000.00	\$60,000.00			
	808-1007 Retirement Match	\$24,235.96	-\$15,882.79	\$40,118.75			
	808-2001 General Office Supplies	\$9,770.83	\$8,770.83	\$1,000.00			
	808-3009 Other Professional Services	\$187,427.68	\$86,101.43	\$101,326.25			
	808-3020 Telephone-Pager-Cable	\$2,493.93	\$1,993.93	\$500.00			
	808-3070 Rent Land and Buildings	\$6,256.02	\$6,246.02	\$10.00			
	808-3101 Training	\$2,200.00	\$1,200.00	\$1,000.00			
			\$0.00				
3506	808 FEMA Emergency Shelter Grant Fund				\$4,627.87	\$2,627.87	\$2,000.00
	808-3100 Other Miscellaneous	\$4,627.87	\$2,627.87	\$2,000.00			
			\$2,627.87				
3568	500 Hazard Mitigation Project Grant Fund				\$45,000.00	\$0.00	\$45,000.00
3570	500 ADEM Homeland Security FY14 Grant Fund				\$18,016.57	\$2,280.58	\$15,735.99
	500-2002 Small Equip	\$2,399.80	-\$1,600.20	\$4,000.00			
	500-3100 Other Miscellaneous	\$0.00	-\$100.00	\$100.00			
	500-4004 Machinery & Equipment	\$15,616.77	\$3,980.78	\$11,635.99			
			\$2,280.58				

3572	808 SAMHSA Adult collaboration Grant Fund				\$348,138.00	\$0.00	\$348,138.00
3578	409 District Court DWI Court Fund				\$19,440.69	\$4,440.69	\$15,000.00
	409-3030 Travel	\$18,040.69	\$4,040.69	\$14,000.00			
	409-3100 Other Miscellaneous	\$1,400.00	\$400.00	\$1,000.00			
			\$4,440.69				
3594	400 Craighead County Project Lifesaver Fund				\$7,155.00	\$0.00	\$7,155.00
3596	400 Sheriff's Local Law enforcement Block Grant				\$4,300.00	\$0.00	\$4,300.00
3598	422 Courthouse Security Grant Fund				\$14,400.00	\$0.00	\$14,400.00
	422-2002 Small Equip	\$11,551.05	\$3,551.05	\$8,000.00			
	422-3100 Other Miscellaneous	\$0.00	-\$900.00	\$900.00			
	422-4004 Machinery & Equipment	\$348.95	-\$2,651.05	\$3,000.00			
			\$0.00				
6400	600 Jonesboro Public Library Fund				\$2,236,219.00	\$0.00	\$2,236,219.00
	Total Special Revenue Funds				\$13,733,336.84	\$0.00	\$13,733,336.84
	Total of All Funds				\$29,228,061.15	\$0.00	\$29,228,061.15

Be it resolved by the Craighead County Quorum Court that these changes be made as described upon passage of this appropriation/redistribution ordinance.

Dated this 14th day of March, 2016.

Approved: 

Ed Hill
Craighead County Judge

Attest: 

Kade Holliday
Craighead County Clerk



Craighead County Highway Department

2800 Moore Road
Jonesboro, AR 72401
870-933-4510

Appendix - 2



Road Report February 2016

During the month of February a total number 8,333 yards of gravel from Spurlock pit, a total number 753.38 tons of chat from Bradley, a total number 139.37 tons from Vulcan, a total number of was hauled to the following locations:

East

531 530 565 518 664 999 626 585 832 823 950 564 820
513

A total number 4386 yards of gravel was hauled in the eastern district

West

703 125 456 403 787 403 410 360 408 194 137 326 147
335 329 281 209 416 146

A total number 3947 yards of gravel was hauled in the western district

Ditches

- 1 ditch on 328
Ditch on 360
Ditch on 655
- 2 ditch on 328
Ditch on 360
Ditch on 673
- 4 ditch on 328
Ditch on 673
- 8 ditch on 328
Ditch on 452
Ditch on 673

9	ditch on 328								
	Finished ditch on 452 & moved tree off road on 333								
	Ditch on 673								
10	ditch on 328								
	Ditch on 673								
11	ditch on 412								
16	ditch on 147								
	Ditch on 792								
17	ditch on 817								
	Ditch on 664								
18	finished ditch on 817								
	Ditch on 664								
22	mopped out ditch 813								
	Ditch on 664								
23	ditch on 813	693							
24	ditch on 952	693							
25	ditch on 912	951 & 952	581						

Tiles (all tiles are on county right-of-way)

1	installed driveway tile 703								
	Installed 2 driveway tiles 360								
2	cleaned end of tile on 319								
3	ditch on 673								
4	tile on 787								
8	tile on 952								
	driveway tile on 335	950							
16	driveway tile on 329								
17	driveway tile on 635	531							
23	driveway tile on 303								
29	driveway tile on 745								

Asphalt

2	cold mix	204	655						
3	cold mix	204							
8	cold mix	241	204						
16	cold mix	403	673	945	928	311	360	319	304
18	311 cold mix		840	425	401	762			307
23	cold mix	840	837	856	872	755	757	712	

Signs

- 1/26 curve head signs and Bridge ahead sign on 114
New no outlet on 911
- 1 repaired Stop sign on 318/339
Repaired Blue sign on 509 884
Repaired green sign on 884/866 872/837
New letters on green sign on 841/872
Repaired slow children @ play on 837
New bridge reflector signs on 835 (4)
New Stop sign on 880/841
- 2 40 MPH signs on 114 (2)
Stop ahead on 114
Arrow signs (3) 114
- 3 arrow sign 108/109
Weight limit sign 109 & RR
Curve arrow sign on 114 (2)
Arrow sign on 204/241
Curve sign on 673(1)
Used Stop sign 611/604
Removed old post on 608
Repaired blue sign on 688
Repaired arrow sign on 204/241
- 8 repaired green sign 997/998
- 9 repaired curve sign 507
Repaired 40 MPH sign 507
Repaired stop sign on 512/510
New green sign 515/514 538/591 538/518 516/575
Repaired green sign on 514/531
Repaired blue sign on 532 762
Added reflectors to concrete bridges on 500 800 600
- 10 repaired green sign on 869/844
New stop sign 512
New arrow sign 565/516
Repaired 25 MPH 565
- 11 repaired green sign 406/4063
New RxR sign 406
Repaired stop ahead sign 414
Repaired stop ahead sign 189
Repaired stop sign ahead 177
Repaired blue sign on 177
- 16 new green sign 155/160
New letters on 157/168
Used stop sign on 452/423
Repaired green sign on 412/431
New stop sign on 509/508 645/616
Repaired blue sign on 800
- 17 repaired green sign 194/171

	Repaired blue sign 358/355	644	634
	Repaired green sign 333/348		
	RxR sign (2) 644		
18	repaired green sign on 367		
	Children at play (1) 391		
	Small yellow 15MPH (2) 391		
	Repaired 50 MPH 905		
22	Danger curve sign (2) 114		
	Bridge signs (2) 425/423		
	MPH 35 (1) 425		
	Repaired curve sign on 928		
	Repaired Stop sign on 975/928		
	Repaired Blue Sign 928	993	
	Repaired weight limit sign & Speed limit sign on 928		
	New weight sign on Dixie Bridge 988		
23	New green sign on 403/4031		
	New Stop sign on 476/403	410/409	452/423 (2)
	Repaired sign 639		
	Repaired 20 MPH on 639		
25	Repaired blue sign on 509		
	Repaired 40 MPH sign on 623		
	New stop ahead (1) on 762		

Misc.

Worked, cleaned county equipment, bridge inspection, cleaned shop, several one calls for location digging

1 loads 4 loads dirt hauled to the City of Caraway
 Bridge inspection

10 chat hauled to the City of Brookland 4 loads
 Chat hauled to the City of Caraway 1 load
 Chat hauled to the City of Black Oak 1 load

11 steel plate on 311

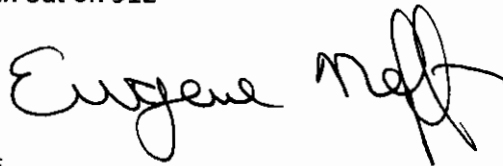
22 tree removal on 730 760

23 picked up couch on 901

24 trees on 326 removed

25 repaired shoulder on 912

29 shoulder work on 333
 Picked up trash off of 741/740
 Wash out on 912



Eugene Neff
 Road Superintendent
 EN/ca

**Grader Report
February
2016**

Curtis Sharp – Needham Route

1	986	954	956									
2	907	927	937	938	925	spread slag on 947						
3	943	951	952	953	736	735	733	738	942	740	741	706
	703											
8	906	909	915	912	910							
9	955	958	954	973	965							
16	906	907	912									
17	910	909	927	925	955	954	956					
18	965	975	986									
22	936	957	959	960	969							
23	977	979	970	931	991	924	972	985				

Bryan Tyler – Valley View Route

1	202	102	104	108	109	200	201	440	439	438	431	412
2	480	607	612	610	608	617	619	604	611	602	621	
3	spread gravel on 456											
4	spread gravel on 403			432								
9	spread gravel on 408			410								
10	spread gravel on 456											
11	403	432	456	480	478	482	486	474	461	442	468	408
	410	423	451									
16	441	450	444	440	439							
17	431	200	201	102	104	108	109	202				
	spread gravel on 408			412								
18	227	210	209	spread gravel on 209								
22	416	452	451									
23	607	612	619	617	608	604	611	602	621	428	429	

Mark Knight – Cash Route

1	177	172	168	173								
2	263	268	264	255								
3	259	258	260	257	252							
4	243	246	273	276	278	290	277	267	179			
8	207	217	237	233								
9	160	161	155									
10	189	197	dressed up 187 188									
11	187	101	180	192	191	199	185					
17	177	172	167	168	157	179	185					
18	spread chat on 281											

22 spread chat on 281
 23 246 243 255

Steve Boyd – Sterlings Springs

2 773 774 7743 775 757 787 781 783 7808
 3 799 796 795 793 790 7922 761 778 785
 4 763 765
 8 741 740 760 706 703 768 712
 9 751 723 700 710 714 713 715 719 732
 16 773 774 775 757 spread gravel on 787
 17 781 783 7808 785 772 771 769 765 763
 18 746 712 740 741 703 701 751
 22 773 774 775 787 783 781 7808
 23 785 772 771 769 729 728 751

J.W. Redding – Monette Route

1 spread gravel on 531 530 518 565
 2 560 559 567 585 564 526
 3 575 522 530 551 518 544 538 551 530
 4 512 515 514 523 520
 8 582 591 585 spread gravel on 582 585
 9 542 553 538 571 544 cut ditches on 571
 10 512 533 515 514 523 520 516 582 560
 11 531 548 546 540 532 532S 524 528
 17 531 548 540 532N 532S 533
 18 528 524 520 522 526 518
 22 spread gravel on 585 564
 29 549 506 546 543 560 558 563 582

Robert Anderson – Needham Route

2 985 955 906 907 927
 3 912 973
 4 999 946 926 801 behind court house 998 997 995 994
 5 spread gravel on 999
 8 927 927 907 spread gravel 999
 10 959 969 977 970 979 931 989 991 993
 11 999 998 997 995 990 986
 17 938 963 938 959 973 936 937 947 981
 18 959 960 940 953 952
 22 912
 23 909 910 915 907 917 903 914 916 906
 29 938 957 963 937 975 986 984 965

Allen Biggers - Bay Route

1	804	802	819	815	817	823	826	696	888	691	679	
2	spread gravel on 664											
3	680	681	644	626	625	double graded 626						
4	615	618	607	616	635	645	638	639	641	672	664	
8	664	648	650	655	672	690	683	courtesy grade Cooper Rd				
	Lillie Rd											
9	693	686	682	spread gravel on 626								
10	809	815	816	822	894	898	813	820	818	824		
11	817	823	815	819	812	691	810	660	696	678	681	679
	645	646	spread gravel on 823									
16	626	652	616	618	625							
17	638	636	615	607	639	672	635					
18	648	650	655	675	672	690	683	courtesy grade Cooper Rd			Lillie rd	
Baker	spread chat on 648											
22	683	682	686	693								

Mark Haines & Jeff Sanford – Bono Route

1	137N	147N	142	159	146	144	120	122	123	148	130	134
	383	342	312	316	314	315	372	320	322	304	360	
2	139	140	360	spread gravel on 125								
3	341	399	328	398	308	378	333	326	323	336	376	395
4	1475	150	194	171	328							
8	152	165	171	170	194	360	spread 150					
10	383	328	308	333	326	304	339	305	303	396	376	150
	361	364	380									
11	111	147	142	146	144	spread gravel 194			137	159		
17	150	147S	137S	124	125	133	132	112	119	117	111	101
	338	369	342	312	313	399	398	348	147			
18	328	308	394	383	378	333	326	323	336	379	377	360
	304	337	339	317	372							
19	194	171	170	148	134	130	350	355	347	348	316	315
	361											
22	137N	140	142	159	147N	146	144	304	322	339	337	335
	305	303	396									
23	1475	150	146	303	146	396	320	dressed tile on 146				

Phillip Hurst – Caraway Route

1	884	867	860	868	874	878
2	837					

3	831	848								
4	837	890	841	864	Caraway Rd	876				
8	508	509	513	512	500	510	556	583	554	832 869
9	834	832	853	847	547	836	864			
10	832									
11	832									
16	831									
17	837N&S		841	890	880	855	876			
22	832	884	878	867	856	854				
23	860	866	850	862	852					
29	862	858	859	844	842	838	832	840		

Judge Hill:

There have been several articles in the paper the last few weeks regarding the nursing home. Please be advised that we meet on the fourth Thursday of each month at 12:00 p.m., at the nursing home, unless there is a conflict. Several members are not available this month, and we are in the process of rescheduling the meeting for March 31, 2016 at 12:00 p.m.

We have previously provided an audit for your review. If members of the Craighead County Quorum Court have questions regarding the audit or any other issues, please let them know when we meet. As you know, our board members volunteer. We do not micro manage the finances of CNC. The nursing home is currently involved in litigation regarding issues raised in the paper, so we will not be able to comment on pending issues per our counsel's legal advice. I suggest any questions or concerns be brought to my attention before the meeting, so we can have the appropriate person available to answer questions at the meeting. I look forward to hearing from you if you have any questions.

Sincerely yours,

Jay Scholtens