

Quorum Court Minutes

12/19/16

Ordinance 2016-6 – FAILED

Resolution 2016-8 – PASSED

Resolution 2016-9 – PASSED

Appropriation Ordinance 2016-6 - FAILED

FILED
DEC 27 2016
KKADE HOLLIDAY
COUNTY & PROBATE COURT CLERK

	12.19.16	Ord-10	res-8	res-9	Ord-10	Motion to suspend	Meeting 12/21/16			
Ken Stacks	—	—	—	—	—	—	—			
Fred Bowers	✓	X	✓	✓	✓	✓	✓			
Jim Bryant	✓	X	✓	✓	✓	✓	✓			
Billie Sue Hoggard	✓	✓	✓	✓	✓	✓	✓			
Barbara Weinstock	—	—	—	—	—	—	—			
Max Render	✓	X	✓	✓	✓	✓	✓			
Richard Rogers	✓	✓	✓	✓	X	X	✓			
David Tennison	✓	✓	✓	✓	✓	✓	✓			
Josh Longmire	✓	✓	✓	✓	X	X	✓			
Steve Cline	✓	X	✓	✓	✓	✓	✓			
Garry Meadows	✓	✓	✓	✓	X	X	✓			
Terry Couch	✓	X	✓	✓	✓	✓	✓			
Ray Kidd	✓	X	✓	✓	✓	✓	✓			
Last Ordinance 2016-5										
Last Resolution 2016-6										

AGENDA
CRAIGHEAD COUNTY QUORUM COURT
DECEMBER 19, 2016
5:30 P.M.

ASSEMBLY AND PLEDGE OF ALLEGIANCE

OPENING PRAYER

I. Roll Call

II. Approval of minutes for November, 2016.

III. Committee Reports:

- a. Public Service Committee Report.
- b. Finance and Administration Committee Report.
- c. Roads and Transportation Report.

IV. Review of 2015 Audit

V. Old Business:

- a. Third Reading of Ordinance amending the Personnel Policy. *Ordinance 2016-6*

VI. New Business:

- a. Resolution appointing Randall Blankenship to serve on The Valley View Fire Protection District for a five (5) year term. *2016-8*
- b. Resolution appointing Rick Williams to the Craighead/Jonesboro Library for a five (5) year term. *2016-9*
- c. Craighead County Budget for 2017. *Ordinance 2016-7*

Ordinance 2016-6

December 19, 2016

11 Justices of the Peace present, Justice Barbara Weinstock and Justice Ken Stacks absent

Judge Ed Hill called the meeting to order

Justice Steve Cline moved to approve the minutes from November 2017 with no changes, seconded by Justice Richard Rogers. All voted to approve the motion and accept the minutes from November 2017.

Justice Billie Sue Hoggard read the Public Service Committee report. – *Appendix 1.*

Justice Josh Longmire read the Finance Committee report. – *Appendix 2.*

Justice Terry Couch read the Road Committee Report – *Appendix 3.*

Ordinance 2016-6 was read – *Appendix 4.* Justice Billie Sue Hoggard moved to pass, seconded by Justice Longmire. Justice Hoggard and Justice Longmire voiced support for the Nepotism Policy. The ordinance failed to pass.

Resolution 2016-8 was read – *Appendix 5.* Justice Cline moved to pass, seconded by Justice Jim Bryant. All voted in favor.

Resolution 2016-9 was read – *Appendix 6.* Justice Cline moved to pass, seconded by Justice Bryant. All voted in favor.

Ordinance 2016-6 was read – *Appendix 7.* Justice Cline moved to pass, seconded by Justice Bowers. Justice Longmire inquired about Consolidated Youth Services being taken over by the State asking whether they would still require the \$5000.00 budgeted to them. Assistant to the Judge Tony Thomas stated they would still require the budgeted amount if services were still being provided to the citizens of Craighead County. Consolidated Youth Services is still operated separately and are not being taken over by the state.

Justice Longmire inquired about employee raises with a possibility of using some of the Road Departments 60/40 split to fund the county-wide pay increase. Judge Hill stated that the Court had twice voted to keep the 60/40 split in place and disagreed with the idea of taking money from the Road Department. Justice Longmire answered that the Court had voted twice to leave the split as is under the assumption that the money would be available when needed by County General. Judge Hill again disagreed on the ground that there were departments that were denied request for their offices and it would not be responsible to take Road funds now to give raises. Discussion continued with the Court being split on rather only individual raises were discussed or if across the board raises were discussed as well.

Justice Cline mentioned the salaries study discussed for the County. Justice Rogers stated that there was a study done and there was no money to fund it. Assistant to the Judge Tony Thomas stated that what Justice Rogers was referring to was a salary survey and not a complete salary study which would include job descriptions and the classification of positions. Justice Hoggard questioned where the incentives are for offices to cut their budgets and suggested that the Elected Officials and Supervisors know what their employees should make adding that the County would lose good people without certain changes.

Treasurer Terry McNatt spoke to clarify that Craighead County would not be given a cost of living raise, Judge Hill confirmed.

A citizen from Bono addressed the Court on the difference between the public and private sectors stating that those employees who can go to the private sector should go.

The ordinance failed to pass.

Justice Cline motioned to suspend the rules and vote again, Justice Render seconded. Motion failed.

Justice Longmire again stated he would like to see a cost of living raise for all employees. Justice Terry Couch stated that a figure that was given by McNatt at the last meeting concerning the Road Departments asphalt line item was incorrect and that the actual figure was actually \$38,000.00 over the budgeted line item amount. McNatt stated that his figure was from November 30th and since then he has paid almost \$81,000.00 in asphalt expenditures. Justice Couch stated he would like to see a raise but that he did not know where the money would come from. Justice Longmire asked how much a 2% cost of living increase would cost and was answered it would cost \$200,000.00. As the County is between \$200,000.00 to \$300,000.00 short this year the proposed raise could possibly put the next year's Budget Committee short \$500,000.00. Judge Hill stated that if raises are given that that money cannot be taken back which may hurt three or four years in the future when positions may have to be cut.

Justice Cline stated he spoke to Road Department employees who were okay with the budget as is due to insurance rates not being increased. Judge Hill said that in his almost 20 years at the County there were only three instances of employees not receiving a raise. Justice Cline said that if the projections were correct for 2017 there could be a raise given next year. Justice Longmire asked how much was brought in by the 60/40 tax but no answer was given.

Justice Garry Meadows praised the efforts of the Road Department and the business with Iron Planet which saves the County money on equipment through a buy-back program. Judge Hill expanded on that by stating that because of the program \$150,000.00 was cut from the Road Department Budget and that savings would continue next year.

McNatt answered Justice Longmire's question and stated the 60/40 split tax has brought in \$3.5 million with \$1.4 million going to County General and \$2.1 million going to the Road. McNatt stated that numerous plans have been presented to the Budget Committee and Judge's Office to fix some of the salary issues. Thomas responded that those plans were directed at individual raises and were not directed toward the "whole". Thomas also stated that the discussion of salaries was moved to the end of the budget process and when finally discussed there was no money for individual raises or across the board raises. Thomas continued stating this conversation evolved into the idea of formalizing processes and coming back mid-year to discuss raise opportunities when revenues and expenditures could be evaluated allowing changes to be made to the "whole" and not to the "parts". McNatt asked if the Budget Committee gave funds to allow individuals raises for some employees of the Sheriff's Office adding that if the County was in such financial need why was there money being given to charities.

Justice Couch stated that he still worried about the 60/40 tax because it would end. Justice Longmire answered that the sales tax money would not end. Judge Hill responded that the highway turn back money would end and that the County would be receiving the same amount of money in 2023 it had in 2013.

Justice Ray Kidd addressed the Court citing that it was his last meeting and that when he spoke to citizens of County their major concerns were the roads. He encouraged the Court to not take money from the Road Department and work on coming up with other solutions as the Road Department is the most important. McNatt responded that according to the constitution that Public Safety is the number one priority.

The Court discussed when the next meeting would be proposing Wednesday at 5:30pm. Justice Bryant made a motion to set the next meeting date on Wednesday, December 21st at 5:30pm, seconded by Justice David Tennison. With all in favor the motion passed.

With no further business to discuss Justice Max Render moved to adjourn with a second from Justice Bryant.

Craighead County Quorum Court Meeting
Public Service Committee
December 12, 2016
5:30 p.m.

Public Service Committee assembled after the opening of the court meeting and briefing from Judge Ed Hill.

Chair Billie Sue Hoggard called the meeting to order. Members present were: Justice Hoggard, Justice Richard Rogers, and Fred Bowers. David Tennison was absent.

Business discussed as follows:

1. Recommendation to appoint Randall Blankenship to the Valley View Fire Protection District for a five (5) year term on the Board of Directors.
2. Recommendation to appoint Rick Williams to the Jonesboro/Craighead County Library for a five (5) year term.

All present voted to approve both appointments as described. The Resolution(s) will be brought before the full court at the next meeting, which will be December 19, 2016.

With no other business to be discussed, meeting adjourned at approximately 6:00 p.m.

Finance Committee Meeting
December 12, 2016

Finance Committee Members present: Chairman Josh Longmire, Vice Chair Jim Bryant, and Justices Garry Meadows, and Barbara Weinstock. Justice Ken Stacks was absent.

Press: None

Others present: Al Haines, Tony Thomas, County Clerk Kade Holliday, County Treasurer Terry McNatt, Circuit Clerk Candace Edwards, and other guests.

Justice Longmire called the Finance Committee Meeting to order at 5:40 PM and advised that the meeting will be brief due to a scheduled budget meeting to follow.

Justice Longmire asked the county treasurer to bring the committee up to date on revenues and expenditures.

McNatt noted that the E911 fund has a negative balance, sales tax are above last year by approximately 6%, 4 lane road tax has brought in 2.5 million since beginning, and public libraries are pass through funds only. Overall expenditures are in line for this time of year.

With no other business to be discussed, the meeting stood adjourned at 5:45 PM.

Craighead County Quorum Court Meeting
December 12, 2016
Roads and Transportation Committee

Members of the Roads and Transportation Committee assembled after the meeting of the full court. Members present included: Steve Cline, Terry Couch, Ray Kidd, and Max Render.

Others present included Eugene Neff—Road Superintendent and Judge Hill.

Justice Kidd called the meeting to order after the meeting of the full court:

1. Eugene Neff updated the committee regarding the monthly road reported distributed during the meeting of the full court.
2. Superintendent Neff entertained questions regarding his report and other minor road issues.

With no other business, the committee adjourned so that members could attend the budget committee meeting.

ORDINANCE NO. 2016-_____

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE AMENDING ORDINANCE NO. 2014-3 TO AMEND THE COUNTY EMPLOYMENT/PERSONNEL POLICY HANDBOOK."

Section 1. Section 14 of the Craighead County Employment/Personnel Policy Handbook entitled "Personnel Policies is hereby amended to read as follows:

I. Conflicts of Interest, Ethics, and Nepotism

An actual or potential conflict of interest occurs when an employee is in a position to influence a decision that may result in a personal gain for that employee or for a family member as a result of business dealings with Craighead County. For the purposes of this policy, a family member is mother, father, mother-in-law, father-in-law, son, daughter, foster or stepchildren, husband, wife, brother, sister, brother-in-law, sister-in-law, uncle, aunt, nephew, niece, grandfather, grandmother, grandson, and granddaughter.

No "presumption of guilt" is created by the mere existence of a relationship with outside firms. However, if employees have any influence on transactions involving purchases, contracts, or leases, it is imperative that they disclose it to his/her supervisor/elected official and Purchasing Department as soon as possible the existence of any actual or potential conflict of interest so that safeguards can be established to protect all parties.

Personal gain may result not only in cases where an employee or family member has a significant ownership interest in a firm with which Craighead County does business, but also when an employee or family member receives any kickback, bribe, substantial gift, or special consideration as a result of any transaction or business dealing involving Craighead County. Craighead County recognizes the right of employees to engage in activities outside of their employment which are of a private nature and unrelated to OUR activities. However, the employee must disclose conflicts so that Craighead County may assess and prevent potential conflicts of interest from arising. For more information, refer to A.C.A. §14-14-1202.

The employment of persons who are related to each other is limited to employment not within the same line of supervision. No employee shall be under the direct line of supervision of a relative.

A "relative" is defined in paragraph one of this section (see above). When marriage results in an employee being supervised by a relative, the situation may be resolved by transfer to another available position in the County or resignation. If transfer alternatives are available, the employee will be given the opportunity to select among the available alternatives. If no alternative position is available within 60 days, the

County will take action to resolve the situation up to and including immediate termination.

However, this does not alter the status of that person as an "at-will" employee. The nepotism provision applies to all employees hired after the date of adoption of these personnel policies and procedures by the Craighead County Quorum Court.

Dated this _____ day of _____ 2016.

APPROVED _____

Ed Hill
County Judge

ATTEST: _____

Kade Holliday
County Clerk

RESOLUTION NO. 2016-8

A RESOLUTION APPROVING THE APPOINTMENT OF A BOARD MEMBER TO THE BOARD OF DIRECTORS OF THE VALLEY VIEW FIRE PROTECTION DISTRICT.

WHEREAS, ACT 742 OF THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS, STATES THAT THE COUNTY JUDGE OF EACH COUNTY IS THE APPROPRIATE PERSON TO APPOINT AND REAPPOINT BOARD MEMBERS TO THE VALLEY VIEW FIRE PROTECTION DISTRICT BOARD OF DIRECTORS.

WHEREAS, THE SAID COUNTY JUDGE DOES HEREBY MAKE THE FOLLOWING APPOINTMENT TO THE BOARD OF DIRECTORS OF THE VALLEY VIEW FIRE PROTECTION DISTRICT FOR THE FOLLOWING TERM.

A VACANCY EXISTS AND RANDALL BLANKENSHIP HAS BEEN RECOMMENDED TO FILL THIS SLOT.

BE IT HEREBY RESOLVED BY THE CRAIGHEAD COUNTY QUORUM COURT THAT RANDALL BLANKENSHIP, 1446 HWY. 349, JONESBORO, AR 72401 BE APPOINTED TO THE BOARD OF DIRECTORS OF THE VALLEY VIEW FIRE DEPARTMENT; AND WILL SERVE A FIVE (5) YEAR TERM. THIS TERM WILL BEGIN ON DECEMBER 19, 2016 AND EXPIRE ON 2021.

DATED 19th DAY OF DECEMBER, 2016.

APPROVED: 
JUDGE ED HILL
CRAIGHEAD COUNTY JUDGE

ATTEST: 
KADE HOLLIDAY
CRAIGHEAD COUNTY CLERK

FILED
DEC 27 2016
KADE HOLLIDAY
COUNTY & PROBATE COURT CLERK

RESOLUTION NO. 2016-9


A RESOLUTION APPROVING THE APPOINTMENT OF A BOARD MEMBER TO THE CRAIGHEAD COUNTY/JONESBORO PUBLIC LIBRARY BOARD OF DIRECTORS.


WHEREAS, ACT 742 OF THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS, STATES THAT THE COUNTY JUDGE OF EACH COUNTY IS THE APPROPRIATE PERSON TO APPOINT AND REAPPOINT BOARD MEMBERS TO THE CRAIGHEAD COUNTY/JONESBORO PUBLIC LIBRARY BOARD OF DIRECTORS.

WHEREAS, A VACANCY ON THE BOARD OF DIRECTORS EXISTS DUE TO THE RESIGNATION OF KEVIN MULHOLLAND.

BE IT HEREBY RESOLVED BY THE CRAIGHEAD COUNTY QUORUM COURT THAT RICK WILLIAMS, 90 CR 7628, JONESBORO, AR 72404 BE APPOINTED TO SERVE OUT THIS UNEXPIRED TERM; SAID TERM TO BECOME EFFECTIVE ON 12-19-2016 AND EXPIRE ON 4-01-2021. TERM WILL BECOME VALID UPON APPROVAL OF THE QUORUM COURT AND FILING IN THE COUNTY CLERK'S OFFICE.

DATED THIS 19th DAY OF, DECEMBER 2016.

APPROVED: 
JUDGE ED HILL
CRAIGHEAD COUNTY JUDGE

ATTEST: 
KADE HOLLIDAY
CRAIGHEAD COUNTY CLERK

FILED
DEC 27 2016
KADE HOLLIDAY
COUNTY & PROBATE COURT CLERK

ORDINANCE

APPROPRIATION ORDINANCE NO. 2016-6

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAIGHEAD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2017."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR CALENDAR YEAR 2017 IDENTIFIED AS "2017 ANNUAL BUDGET," CRAIGHEAD COUNTY, ARKANSAS, DATED _____, 2016 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL OFFICE HOURS.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONNEL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AN AMENDMENT THERETO.

ORDINANCE

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO.

SECTION 4. TRANSFERS. ANY TRANSFER OF MONIES BETWEEN

THE VARIOUS FUNDS OF THE COUNTY OR BETWEEN THE FOUR MAJOR CATEGORIES OF EXPENDITURES, PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE CRAIGHEAD COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

FUND 1000 COUNTY GENERAL		2017
OFFICE/DEPARTMENT		BUDGETED
		AMOUNT
0100 COUNTY JUDGE	\$	338,530.95
0101 COUNTY CLERK	\$	448,649.83
0103 COUNTY TREASURER	\$	167,072.39
0104 COUNTY COLLECTOR	\$	332,420.07
0105 COUNTY ASSESSOR	\$	1,280,169.98
0106 EQUALIZATION BOARD	\$	12,034.00
0107 QUORUM COURT	\$	195,354.46
0108 BUILDING MAINTENANCE	\$	786,107.76
0109 ELECTION COMMISSION	\$	268,314.00
0110 COUNTY PLANNING BOARD	\$	11,000.00
0114 COMPUTER SERVICES	\$	349,179.97
0117 LAKE CITY CLERK	\$	182,125.64
0118 SOIL CONSERVATION DIST.	\$	6,000.00
0119 CROWLEY'S RIDGE DEV COUNCIL	\$	5,000.00
0120 ECONOMIC DEVELOPMENT	\$	144,250.00
0121 EAST ARKANSAS RESOURCE CONSERV & DEVELOPMENT	\$	200.00
0124 ASSOCIATION OF ARKANSAS COUNTIES	\$	3,914.00
0125 INTERFUND TRANSFERS	\$	250,000.00
0126 EAST ARK. PLANNING & DEV. DIST.(2010 CENSUS)	\$	9,644.30
0127 COBRA & RETIREE HEALTH INSURANCE	\$	35,000.00
0300 COUNTY HEALTH UNIT	\$	30,710.00
0305 ARKANSAS CHILDREN'S HOSP.	\$	2,500.00
0306 ST. JUDE HOSPITAL	\$	2,500.00
0307 AMERICAN RED CROSS	\$	2,000.00

ORDINANCE

0308 ST. BERNARDS HEALTHCARE	\$ 5,000.00
0309 NEA BAPTIST CHARITABLE FOUNDATION	\$ 5,000.00
0400 COUNTY SHERIFF	\$ 3,596,264.78
0401 CIRCUIT COURT ADMINISTRATOR	\$ 13,600.00
0403 TRIAL COURT ADMINISTRATOR II	\$ 10,000.00
0404 TRIAL COURT ADMINISTRATOR III	\$ 10,000.00
0405 TRIAL COURT ADMINISTRATOR IV	\$ 10,000.00
0406 TRIAL COURT ADMINISTRATOR V	\$ 10,000.00
0409 DISTRICT COURT	\$ 920,173.94
0414 JUVENILE COURT	\$ 367,928.11
0416 PROSECUTING ATTORNEY	\$ 51,371.57
0418 COUNTY JAIL	\$ 4,734,600.81
0419 COUNTY CORONER	\$ 135,423.84
0420 CONSTABLE	\$ 7,370.35
0422 CIRCUIT COURT	\$ 432,501.66
0424 DRUG TASK FORCE	\$ 159,300.48
0425 DEPUTY PROSECUTING ATTY.	\$ 243,235.92
0435 VICTIM/WITNESS ASSISTANCE	\$ 206,584.77
0500 OFFICE OF EMERGENCY MANAGEMENT	\$ 171,027.72
0800 VETERANS SERVICE	\$ 71,721.40
0801 COUNTY EXTENSION OFFICE	\$ 115,724.21
0802 PAUPERS & WELFARE	\$ 5,000.00
0804 CONSOLIDATED YOUTH SERVICES	\$ 4,812.00
0805 SENIOR CITIZENS	\$ 2,500.00
0806 CHILDREN'S ADVOCACY GROUP	\$ 1,500.00
0807 OUT OF THE DARK, INC	\$ 1,500.00
0808 DISABLED AMERICAN VETERANS	\$ 5,000.00
TOTAL AMOUNT BUDGETED	\$ 16,159,818.89
GENERAL CAPITAL FUNDS AND SPECIAL REVENUE FUNDS	BUDGETED
OFFICE/DEPARTMENT	AMOUNT
FUND 1892 CAPITAL FUND	\$ 900.00
DEPT 0127 CONSTRUCTION (GENERAL REV)	
FUND 2000 COUNTY ROAD DEPARTMENT FUND	\$ 7,002,966.09
DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	
FUND 3000 TREASURER'S AUTOMATION FUND	\$ 63,751.78
DEPT 0103 COUNTY TREASURER (SPECIAL REV)(21-6-302)	
FUND 3001 COLLECTOR AUTOMATION FUND	\$ 344,572.64
DEPT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)	
FUND 3002 CIRCUIT COURT AUTOMATION FUND	\$ 38,110.00
DEPT 0422 CIRCUIT COURT (ACT 1262 OF 1995) (SPECIAL REV)(16-13-704)	
FUND 3003 WD DISTRICT COURT AUTOMATION FUND	\$ 42,085.00
DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	
FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROPERTY TAX RELIEF)	\$ 8,460.00
DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)	

ORDINANCE

FUND 3005 COUNTY CLERK'S COST FUND	\$	53,040.00
DEPT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)		
FUND 3006 RECORDER'S COST FUND (CIRCUIT CLERK)	\$	942,704.71
DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)		
FUND 3008 COUNTY PUBLIC LIBRARY FUND (2 MILL TAX)	\$	788,698.00
DEPT 0603 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)		
FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK)	\$	10,530.00
DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(9-10-109)		
FUND 3014 COMMUNICATION FACILITY & EQUIPMENT FUND(SHERIFF)	\$	135,159.00
DEPT 0400 SHERIFF (SPECIAL REV)(21-6-307)		
FUND 3015 DRUG CONTROL FUND(SHERIFF)	\$	11,400.00
DEPT 0400 SHERIFF (SPECIAL REV)(5-64-505)		
FUND 3017 JAIL OPERATION & MAINTENANCE FUND(COST DEFRAYMENT)	\$	408,950.00
DEPT 0418 JAIL (SPECIAL REV)(16-17-129)		
FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT	\$	68,000.00
DEPT 0418 COUNTY JAIL (SPECIAL REV)(12-41-505)		
FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE WATEF	\$	23,252.00
DEPT 0400 SHERIFF (SPECIAL REV)(27-101-110)		
FUND 3020 EMERGENCY 911 FUND	\$	288,000.00
DEPT 0501 911 SERVICES (SPECIAL REV)		
FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE)	\$	110,547.00
DEPT 0400 SHERIFF (SPECIAL REV)(27-22-103)		
FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER)	\$	110,896.70
DEPT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)		
FUND 3028 ADULT DRUG COURT FEE FUND (CIRCUIT COURT)	\$	1,200.00
DEPT 0422 CIRCUIT DRUG COURT FEE FUND (SPECIAL REV)(16-98-304)		
FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT)	\$	2,040.00
DEPT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)		
FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES)	\$	52,402.50
DEPT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)		
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND	\$	5,850.00
DEPT 0102 COMMISSIONED REAL-ESTATE SALES(ACT 291 OF 2013) (SPEC REV)		

ORDINANCE

FUND 3400 BONO LAKE PROJECT FUND(SPECIAL REV, 1% SALES TAX DEPT 0604 BONO LAKE,OCT,NOV,DEC,COUNTY WIDE COLLECTION(SPECIAL REV)	\$	1,993.00
FUND 3414 JUVENILE DRUG COURT FEE FUND DEPT 0414 JUVENILE DRUG COURT FEE FUND(SPECIAL REV)	\$	2,650.00
FUND 3416 SHERIFF'S DONATION FUND DEPT 0400 DONATED FUNDS FOR SHERIFF'S USE(SPECIAL REV)	\$	-
FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E.)(SHERIFI DEPT 0400 SHERIFF (SPECIAL REV)	\$	47,386.00
FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND DEPT 0400 SHERIFF (SPECIAL REV)	\$	13,871.00
FUND 3494 ED DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$	4,833.00
FUND 3496 DISTRICT COURT CIVIL SETTLEMENT FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	1,550.00
FUND 3498 COUNTY JAIL FUND DEPT 0418 COUNTY JAIL (SPECIAL REV)	\$	188,510.00
FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUF DEPT 0418 COUNTY JAIL (STATE) (SPECIAL REV)	\$	31,167.00
FUND 3504 ADULT DRUG COURT GRANT FUND DEPT 0421 DRUG COURT GRANT(SPECIAL REV)(ORD 2013-8)	\$	3,000.00
FUND 3506 FEMA EMERGENCY SHELTER GRANT FUND DEPT 0808 FEMA SHELTER(SPECIAL REV)	\$	4,000.00
FUND 3556 ACCOUNTABILITY COURT GRANT JUVENILE DRUG COURT FUND DEPT 0414 JUVENILE DRUG COURT(SPECIAL REVENUE)	\$	10,700.00
FUND 3558 ACCOUNTABILITY COURT GRANT MENTAL HEALTH COURT FUNE DEPT 0422 MENTAL HEALTH COURT CRAIGHEAD COUNTY(SPECIAL REV)	\$	16,900.00
FUND 3560 ACCOUNTABILITY COURT GRANT VETERANS DIVERSION FUND DEPT 0422 VETERANS DIVERSION PROGRAM(SPECIAL REV)	\$	12,300.00
FUND 3562 ACCOUNTABILITY COURT GRANT DWI FUND DEPT 0409 DWI COURT(SPECIAL REV)	\$	7,510.00
FUND 3564 ACCOUNTABILITY COURT GRANT ADULT DRUG COURT FUND DEPT 0422 ADULT DRUG COURT(SPECIAL REV)	\$	31,000.00
FUND 3566 ACCOUNTABILITY COURT GRANT MENTAL HEALTH COURT FUNE DEPT 0422 MENTAL HEALTH COURT CRITTENDEN COUNTY(SPECIAL REV)	\$	19,400.00

ORDINANCE

FUND 3568 HAZARD MITIGATION PROJECT GRANT FUND DEPT 0500 HAZARD MITIGATION PROJECT	\$	30.00
FUND 3570 ADEM HOMELAND SECURITY FY15 GRANT FUND DEPT 0500 FEMA TYPE 2 HAZMAT/WMD SHSGP GRANT PROGRAM(SP REV)	\$	60.00
FUND 3572 SAMHSA ADULT COLLABORATION GRANT FUND DEPT 0808 ADULT TREATMENT COURT COLLABORATIVE (SPECIAL REV)	\$	310,399.00
FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT) DEPT 0409 DIST CT DWI PILOT PROGRAM(SPECIAL REV)	\$	15,000.00
FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF) DEPT 0400 COUNTY SHERIFF (SPECIAL REV)	\$	980.00
FUND 3596 SHERIFF LOCAL LAW ENFORCEMENT BLOCK GRANT FUND DEPT 0400 COUNTY SHERIFF (JAG PROGRAM) (SPECIAL REV)	\$	4,200.00
FUND 3598 COURTHOUSE SECURITY GRANT FUND DEPT 0422 CIRCUIT COURT (SPECIAL REV)	\$	14,400.00
FUND 6400 JONESBORO PUBLIC LIBRARY FUND DEPT 0600 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$	2,321,261.00
TOTAL CAPITAL AND SPECIAL REVENUE	\$	13,576,615.41
TOTAL AMOUNT BUDGETED	\$	29,736,434.30

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

ORDINANCE

SECTION 7. THIS ORDINANCE, BEING NECESSARY FOR THE
PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY,
AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS
ORDINANCE SHALL TAKE EFFECT UPON PASSAGE AND PUBLICATION.

DATED THIS _____ DAY OF _____, 2016

APPROVED: _____
ED HILL
CRAIGHEAD COUNTY JUDGE

ATTEST: _____
KADE HOLLIDAY
CRAIGHEAD COUNTY CLERK

FULL BUDGET DOCUMENT

The link to full budget as proposed for 2017 as follows:

<http://www.craigheadcounty.org/wp-content/uploads/2016/12/2017-Proposed-Operating-Budget.pdf>

If you have problems with the link above, the budget is located on the County Judge's Office website. Click on "Officials" from the top menu at www.craigheadcounty.org, the County Judge Ed Hill, and a link to the document is found under "Budgets".

FULL AUDIT REPORT

A full version of the Arkansas Division of Legislative Audit report for Craighead County Year ended December 31, 2015 is available as follows:

<http://www.arklegaudit.gov/pdf.aspx?id=LOCO01615>

If you have problems with the link above, you can search for the Audit Report using Craighead County as the search criteria at the following page: www.arklegaudit.gov