

Quorum Court Minutes

12/21/16

Appropriation Ordinance – 2016-6 - PASSED

FILED
DEC 27 2016
KADE HOLLIDAY
COUNTY & PROBATE COURT CLERK

	12-2-10	Ordinance	2010-10	Suspend	2010-10					
Ken Stacks	—	—	—	—	—					
Fred Bowers	✓	✓	✓	✓	✓					
Jim Bryant	✓	✓	✓	✓	✓					
Billie Sue Hoggard	✓	✓	X	X	X					
Barbara Weinstock	✓	✓	✓	✓	✓					
Max Render	✓	✓	✓	✓	✓					
Richard Rogers	✓	✓	X	✓	X					
David Tennison	✓	✓	✓	✓	✓					
Josh Longmire	✓	✓	X	X	X					
Steve Cline	✓	✓	✓	✓	✓					
Garry Meadows	✓	✓	X	X	X					
Terry Couch	✓	✓	✓	✓	✓					
Ray Kidd	✓	✓	✓	✓	✓					
Last Ordinance 2016-5						Last Resolution 2016-6				

AGENDA
CRAIGHEAD COUNTY QUORUM COURT
December 21, 2016
5:30 P.M.

ASSEMBLY AND PLEDGE OF ALLEGIANCE

OPENING PRAYER

I. Roll Call

II. Old Business:
1. 2017 Budget

December 21, 2016

12 Justices of the Peace present, Justice Ken Stacks absent

Judge Ed Hill called the meeting to order

Ordinance 2016-6 was read – *Appendix 1*. Justice Steve Cline moved to pass, seconded by Justice Couch.

Prosecuting Attorney Scott Ellington distributed code 16-21-01 – *Appendix 2*. This code states the expenses provided to Craighead County Prosecuting Attorney's budget should be \$8,500.00 and he requested an amendment be made to the 2017 Budget. Justice Billie Sue Hoggard moved to amend the budget, seconded by Justice Fred Bowers. Amendment passed.

Justice Josh Longmire began stating he still wants to see a raise for all employees even if it is 1%. Justice Hoggard voiced support for Chief Deputies in the Tax Collector, Treasurer, and County Clerk's office receiving the same salary as the Chief Deputy in the Assessor's Office as they have reduced their budgets and can fund their requested raises. Justice Richard Rogers asked what the County would have done if these offices had not made cuts in past years. Justice Steve Cline reiterated from the last meetings discussion that the budget was \$300,000.00 short and the Budget Committee had to make cuts to come out even. Justice Hoggard answered that revenue is up and she believed it would continue to go up allowing the County to take care of their employees adding that they are good on equipment where it concerns the Road Department. Justice Longmire reminded the Court that there was a recent purchase of road graders, then inquired when the last time they were moved and whether there were operators to move them. Judge Hill stated that we do have operators and that the last rainy day in the county required all graders to work along with a spare.

Judge Hill pointed out other departments in the room who had requests that were denied and disagreed with the notion of skipping those request and fund the raises in question. Justice Longmire replied that he believed other department raises were tabled until a survey could be done. Assistant to the Judge Tony Thomas questioned why there was still a request for a 1% raise if the process of a survey was agreed upon. Thomas added there was specific discussion for individual raises for individual offices and it was decided that all employees needed to be looked at, with no exact percentage stated, when the survey was completed of June this year or sooner. Justice Couch agreed with Thomas citing the only exception was for specific Sheriff Department employees. Thomas stated the idea to wait for the survey was unanimously passed by the Budget Committee.

Justice Cline stated that there was no discussion of across the board raises as Justice Longmire stated there was. Circuit Clerk Candace Edwards questioned Justice Cline whether the discussion

happened or not adding that Thomas just stated there had been a discussion and it was put on hold. Thomas reiterated that in the Budget Committee when the discussion came to an across the board raise the focus was brought to a salary study which could determine what everyone receives. Edwards stated her understanding of the salary study developed when the suggestion of giving elected officials the authority to determine what their employees make and the salary study would be done to aid those decisions. Justice Longmire concurred with Edwards. Thomas responded that though everyone was at the same meeting there were different understandings of what transpired.

Justice Rogers questioned if the study is finished in June and it shows that employees are underpaid what steps can be taken to pay those salary differences. Justice Max Render and Justice Jim Bryant supported this question. Thomas answered that if underpayment is shown it was up to the Court to make decisions to fund those gaps as well as decide on actions where overpayment occurred.

Justice Couch stated that a 1% raise across the board would cost \$100,000.00 and that this number was learned during the last meeting. Justice Barbara Weinstock commented that the last raise of 3.5% was the largest she has seen since being a member on the Court and though she would like to see a raise she is in support of the study. Justice Couch cautioned the Court where it concerned projected revenue as the County budgeted on those numbers last year and came up short. Justice Rogers voiced concern about completing a study and setting expectations for employees to meet the salary study's findings. He speculated that underpayments are more likely than overpayments.

Justice Hoggard stated that the three positions she discussed earlier would not show up in the salary study as overpaid. Judge Hill questioned why only three people were being discussed and cited that Thomas has brought as much or more to the County than anyone with no one lobbying for a raise on his behalf. Judge Hill added that the employees in the Chief Deputy positions were aware of the salaries when hired just as he was. Justice Longmire pointed out that all the employees in the Judge's Office are ranked the top of the pay scale percentage wise verses all of the other Elected Officials offices. Judge Hill reiterated that all Elected Officials and their employees knew the salaries when elected/hired and questioned whether those individuals were here to be public servants or make big salaries at the tax payer's expense. Justice Hoggard mentioned budget cuts that County Clerk Kade Holliday made with nothing to show for it citing a specific employee. Judge Hill argued that Thomas has many degrees adding that the County gives raises consistently, offers good pay, and good benefits. Justice Longmire stated that other departments have continually made cuts and the only office who has benefitted is the Judge's Office.

Justice Render stated he was here to vote on the budget and called for the question. Justice Longmire added that the 60/40 split needed to be reconsidered to a 50/50 split. Justice Ray Kidd stated he did not want to commit the County to raises it does not have the money to fund and

questioned why Holliday did not cut his budget last year. Justice Longmire and Justice Hoggard stated that Holliday did make cuts and they were made under the promise that in the future he would be compensated. Justice Longmire stated that the Court continues to encourage departments to cut their budgets under the promise their needs will be taken care of later but later never comes. Justice Kidd again stated that the County does not have the money. Justice Longmire answered that it was due to other departments spending and/or not adhering to their budget.

Judge Hill questioned why this discussion did not take place with the Budget Committee before the budget was brought to the full Court. Justice Rogers inquired why the Budget Committee did not have five members. Judge Hill replied that one member was under medical care. Justice Longmire and Justice Hoggard asked why he was not replaced. Justice Longmire pointed out that there were only three people to vote when there is usually four with the chair able to break a tie. Justice Cline stated there was not a split vote. Justice Longmire replied that there could not have been a split vote as there were only three members who could vote. Justice Cline stated he voted with the other members even when he favored an opposing decision.

Justice Weinstock asked her fellow members if they attended the Budget Committee meetings as she came twice to listen to the discussion as it is the Courts responsibility to be informed. Justice Longmire pointed out that two members of the Budget Committee were voting against the budget. Judge Hill added that they are voting against it after voting unanimously to bring it to the full court. Justice Longmire responded he did not vote on any part of the budget as he was the chair of the committee. Justice Bryant retorted that was his problem with Justice Longmire answering that it was the law.

Ordinance failed to pass.

Judge Hill asked when next the Court could meet. Justice Cline reminded the Court that this would pass and suggested to suspend the rules and vote again.

Justice Render motioned to suspend the rules and have a third reading, seconded by Justice Cline. Motioned passed.

Ordinance 2016-6 was read – *Appendix 1*.

Justice Couch questioned how the Road Department employees would feel about giving raises here and there. He commented that he wanted to avoid making them feel as if they count for nothing. Justice Hoggard replied that no one is saying they count for nothing and some are actually saying that they deserve a raise. Justice Couch answered that we cannot give raises because the money is not there. Justice Longmire responded that we could. Justice Couch replied Justice Longmire wants to take money from the Road Department. Justice Longmire responded he wants to take the sales tax money which is County General money that was voted to be sent to the Road Department under the notion it would be given back when needed. Justice Couch

cautioned that it was not a good time to take it back and mentioned that during the Budget Committee meetings he encouraged others to look at the needs first and the wants second. Justice Couch cautioned the Court about moving the tax money as there would be many unknowns during the next year with Judge Hill in agreement. Justice Longmire responded that he did know 60% of the sales tax money would be going to the Road Department. Judge Hill stated that the Court has voted twice to keep the 60/40 split as is and questioned why three member's opinions outweighed nine or ten. Justice Longmire stated that some counties do not give any money to their Road Department keeping it all in County General.

Ordinance 2016-6 passed.

With no further business Justice Cline motioned to adjourn the meeting, seconded by Justice Bryant.

ORDINANCE

APPROPRIATION ORDINANCE NO. 2016-6

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAIGHEAD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2017."

FILED
DEC 27 2016
KADE HOLLIDAY
COUNTY & PROBATE COURT CLERK

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR CALENDAR YEAR 2017 IDENTIFIED AS "2017 ANNUAL BUDGET," CRAIGHEAD COUNTY, ARKANSAS, DATED December 21, 2016 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL OFFICE HOURS.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONNEL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AN AMENDMENT THERETO.

ORDINANCE

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO.

SECTION 4. TRANSFERS. ANY TRANSFER OF MONIES BETWEEN THE VARIOUS FUNDS OF THE COUNTY OR BETWEEN THE FOUR MAJOR CATEGORIES OF EXPENDITURES, PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE CRAIGHEAD COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

FUND 1000 COUNTY GENERAL		2017
OFFICE/DEPARTMENT		BUDGETED
		AMOUNT
0100 COUNTY JUDGE	\$	338,530.95
0101 COUNTY CLERK	\$	448,649.83
0103 COUNTY TREASURER	\$	167,072.39
0104 COUNTY COLLECTOR	\$	332,420.07
0105 COUNTY ASSESSOR	\$	1,280,169.98
0106 EQUALIZATION BOARD	\$	12,034.00
0107 QUORUM COURT	\$	195,354.46
0108 BUILDING MAINTENANCE	\$	786,107.76
0109 ELECTION COMMISSION	\$	268,314.00
0110 COUNTY PLANNING BOARD	\$	11,000.00
0114 COMPUTER SERVICES	\$	349,179.97
0117 LAKE CITY CLERK	\$	182,125.64
0118 SOIL CONSERVATION DIST.	\$	6,000.00
0119 CROWLEY'S RIDGE DEV COUNCIL	\$	5,000.00
0120 ECONOMIC DEVELOPMENT	\$	144,250.00
0121 EAST ARKANSAS RESOURCE CONSERV & DEVELOPMENT	\$	200.00
0124 ASSOCIATION OF ARKANSAS COUNTIES	\$	3,914.00
0125 INTERFUND TRANSFERS	\$	250,000.00
0126 EAST ARK. PLANNING & DEV. DIST.(2010 CENSUS)	\$	9,644.30
0127 COBRA & RETIREE HEALTH INSURANCE	\$	35,000.00
0300 COUNTY HEALTH UNIT	\$	30,710.00
0305 ARKANSAS CHILDREN'S HOSP.	\$	2,500.00
0306 ST. JUDE HOSPITAL	\$	2,500.00
0307 AMERICAN RED CROSS	\$	2,000.00

ORDINANCE

0308 ST. BERNARDS HEALTHCARE	\$ 5,000.00
0309 NEA BAPTIST CHARITABLE FOUNDATION	\$ 5,000.00
0400 COUNTY SHERIFF	\$ 3,596,264.78
0401 CIRCUIT COURT ADMINISTRATOR	\$ 13,600.00
0403 TRIAL COURT ADMINISTRATOR II	\$ 10,000.00
0404 TRIAL COURT ADMINISTRATOR III	\$ 10,000.00
0405 TRIAL COURT ADMINISTRATOR IV	\$ 10,000.00
0406 TRIAL COURT ADMINISTRATOR V	\$ 10,000.00
0409 DISTRICT COURT	\$ 920,173.94
0414 JUVENILE COURT	\$ 367,928.11
0416 PROSECUTING ATTORNEY	\$ 51,371.57
0418 COUNTY JAIL	\$ 4,734,600.81
0419 COUNTY CORONER	\$ 135,423.84
0420 CONSTABLE	\$ 7,370.35
0422 CIRCUIT COURT	\$ 432,501.66
0424 DRUG TASK FORCE	\$ 159,300.48
0425 DEPUTY PROSECUTING ATTY.	\$ 243,235.92
0435 VICTIM/WITNESS ASSISTANCE	\$ 206,584.77
0500 OFFICE OF EMERGENCY MANAGEMENT	\$ 171,027.72
0800 VETERANS SERVICE	\$ 71,721.40
0801 COUNTY EXTENSION OFFICE	\$ 115,724.21
0802 PAUPERS & WELFARE	\$ 5,000.00
0804 CONSOLIDATED YOUTH SERVICES	\$ 4,812.00
0805 SENIOR CITIZENS	\$ 2,500.00
0806 CHILDREN'S ADVOCACY GROUP	\$ 1,500.00
0807 OUT OF THE DARK, INC	\$ 1,500.00
0808 DISABLED AMERICAN VETERANS	\$ 5,000.00
TOTAL AMOUNT BUDGETED	\$ 16,159,818.89

GENERAL CAPITAL FUNDS AND SPECIAL REVENUE FUNDS OFFICE/DEPARTMENT	BUDGETED AMOUNT
FUND 1892 CAPITAL FUND	\$ 900.00
DEPT 0127 CONSTRUCTION (GENERAL REV)	
FUND 2000 COUNTY ROAD DEPARTMENT FUND	\$ 7,002,966.09
DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	
FUND 3000 TREASURER'S AUTOMATION FUND	\$ 63,751.78
DEPT 0103 COUNTY TREASURER (SPECIAL REV)(21-6-302)	
FUND 3001 COLLECTOR AUTOMATION FUND	\$ 344,572.64
DEPT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)	
FUND 3002 CIRCUIT COURT AUTOMATION FUND	\$ 38,110.00
DEPT 0422 CIRCUIT COURT (ACT 1262 OF 1995) (SPECIAL REV)(16-13-704)	
FUND 3003 WD DISTRICT COURT AUTOMATION FUND	\$ 42,085.00
DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	
FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROPERTY TAX RELIEF)	\$ 8,460.00
DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)	

ORDINANCE

FUND 3005 COUNTY CLERK'S COST FUND DEPT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)	\$ 53,040.00
FUND 3006 RECORDER'S COST FUND (CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)	\$ 942,704.71
FUND 3008 COUNTY PUBLIC LIBRARY FUND (2 MILL TAX) DEPT 0603 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$ 788,698.00
FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(9-10-109)	\$ 10,530.00
FUND 3014 COMMUNICATION FACILITY & EQUIPMENT FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(21-6-307)	\$ 135,159.00
FUND 3015 DRUG CONTROL FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(5-64-505)	\$ 11,400.00
FUND 3017 JAIL OPERATION & MAINTENANCE FUND(COST DEFRAYMENT) DEPT 0418 JAIL (SPECIAL REV)(16-17-129)	\$ 408,950.00
FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT DEPT 0418 COUNTY JAIL (SPECIAL REV)(12-41-505)	\$ 68,000.00
FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE WATEF DEPT 0400 SHERIFF (SPECIAL REV)(27-101-110)	\$ 23,252.00
FUND 3020 EMERGENCY 911 FUND DEPT 0501 911 SERVICES (SPECIAL REV)	\$ 288,000.00
FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE) DEPT 0400 SHERIFF (SPECIAL REV)(27-22-103)	\$ 110,547.00
FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER) DEPT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)	\$ 110,896.70
FUND 3028 ADULT DRUG COURT FEE FUND (CIRCUIT COURT) DEPT 0422 CIRCUIT DRUG COURT FEE FUND (SPECIAL REV)(16-98-304)	\$ 1,200.00
FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) DEPT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)	\$ 2,040.00
FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) DEPT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)	\$ 52,402.50
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND DEPT 0102 COMMISSIONED REAL-ESTATE SALES(ACT 291 OF 2013) (SPEC REV)	\$ 5,850.00

ORDINANCE

FUND 3400 BONO LAKE PROJECT FUND(SPECIAL REV, 1% SALES TAX DEPT 0604 BONO LAKE,OCT,NOV,DEC,COUNTY WIDE COLLECTION(SPECIAL REV)	\$	1,993.00
FUND 3414 JUVENILE DRUG COURT FEE FUND DEPT 0414 JUVENILE DRUG COURT FEE FUND(SPECIAL REV)	\$	2,650.00
FUND 3416 SHERIFF'S DONATION FUND DEPT 0400 DONATED FUNDS FOR SHERIFF'S USE(SPECIAL REV)	\$	-
FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E.)(SHERIFFI DEPT 0400 SHERIFF (SPECIAL REV)	\$	47,386.00
FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND DEPT 0400 SHERIFF (SPECIAL REV)	\$	13,871.00
FUND 3494 ED DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$	4,833.00
FUND 3496 DISTRICT COURT CIVIL SETTLEMENT FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	1,550.00
FUND 3498 COUNTY JAIL FUND DEPT 0418 COUNTY JAIL (SPECIAL REV)	\$	188,510.00
FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUF DEPT 0418 COUNTY JAIL (STATE) (SPECIAL REV)	\$	31,167.00
FUND 3504 ADULT DRUG COURT GRANT FUND DEPT 0421 DRUG COURT GRANT(SPECIAL REV)(ORD 2013-8)	\$	3,000.00
FUND 3506 FEMA EMERGENCY SHELTER GRANT FUND DEPT 0808 FEMA SHELTER(SPECIAL REV)	\$	4,000.00
FUND 3556 ACCOUNTABILITY COURT GRANT JUVENILE DRUG COURT FUND DEPT 0414 JUVENILE DRUG COURT(SPECIAL REVENUE)	\$	10,700.00
FUND 3558 ACCOUNTABILITY COURT GRANT MENTAL HEALTH COURT FUNE DEPT 0422 MENTAL HEALTH COURT CRAIGHEAD COUNTY(SPECIAL REV)	\$	16,900.00
FUND 3560 ACCOUNTABILITY COURT GRANT VETERANS DIVERSION FUND DEPT 0422 VETERANS DIVERSION PROGRAM(SPECIAL REV)	\$	12,300.00
FUND 3562 ACCOUNTABILITY COURT GRANT DWI FUND DEPT 0409 DWI COURT(SPECIAL REV)	\$	7,510.00
FUND 3564 ACCOUNTABILITY COURT GRANT ADULT DRUG COURT FUND DEPT 0422 ADULT DRUG COURT(SPECIAL REV)	\$	31,000.00
FUND 3566 ACCOUNTABILITY COURT GRANT MENTAL HEALTH COURT FUNE DEPT 0422 MENTAL HEALTH COURT CRITTENDEN COUNTY(SPECIAL REV)	\$	19,400.00

ORDINANCE


FUND 3568 HAZARD MITIGATION PROJECT GRANT FUND DEPT 0500 HAZARD MITIGATION PROJECT	\$	30.00
FUND 3570 ADEM HOMELAND SECURITY FY15 GRANT FUND DEPT 0500 FEMA TYPE 2 HAZMAT/WMD SHSGP GRANT PROGRAM(SP REV)	\$	60.00
FUND 3572 SAMHSA ADULT COLLABORATION GRANT FUND DEPT 0808 ADULT TREATMENT COURT COLLABORATIVE (SPECIAL REV)	\$	310,399.00
FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT) DEPT 0409 DIST CT DWI PILOT PROGRAM(SPECIAL REV)	\$	15,000.00
FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF) DEPT 0400 COUNTY SHERIFF (SPECIAL REV)	\$	980.00
FUND 3596 SHERIFF LOCAL LAW ENFORCEMENT BLOCK GRANT FUND DEPT 0400 COUNTY SHERIFF (JAG PROGRAM) (SPECIAL REV)	\$	4,200.00
FUND 3598 COURTHOUSE SECURITY GRANT FUND DEPT 0422 CIRCUIT COURT (SPECIAL REV)	\$	14,400.00
FUND 6400 JONESBORO PUBLIC LIBRARY FUND DEPT 0600 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$	2,321,261.00
TOTAL CAPITAL AND SPECIAL REVENUE	\$	13,576,615.41
TOTAL AMOUNT BUDGETED	\$	29,736,434.30

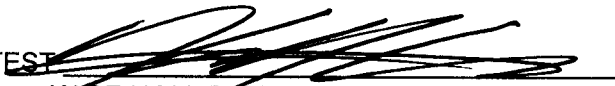
SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS
ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR
CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT
AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE
WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS
OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS
ORDINANCE ARE DECLARED TO BE SEVERABLE.

ORDINANCE

SECTION 7. THIS ORDINANCE, BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL TAKE EFFECT UPON PASSAGE AND PUBLICATION.

DATED THIS 21st DAY OF December, 2016

APPROVED: 
ED HILL
CRAIGHEAD COUNTY JUDGE

ATTEST 
KADE HOLLIDAY
CRAIGHEAD COUNTY CLERK

FULL BUDGET DOCUMENT

The link to full budget as proposed for 2017 as follows:

<http://www.craigheadcounty.org/wp-content/uploads/2016/12/2017-Proposed-Operating-Budget.pdf>

If you have problems with the link above, the budget is located on the County Judge's Office website. Click on "Officials" from the top menu at www.craigheadcounty.org, the County Judge Ed Hill, and a link to the document is found under "Budgets".

FULL AUDIT REPORT

A full version of the Arkansas Division of Legislative Audit report for Craighead County Year ended December 31, 2015 is available as follows:

<http://www.arklegaudit.gov/pdf.aspx?id=LOCO01615>

If you have problems with the link above, you can search for the Audit Report using Craighead County as the search criteria at the following page: www.arklegaudit.gov

Appendix - 2

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Justia › US Law › US Codes and Statutes › Arkansas Code › 2015 Arkansas Code › Title 16 - Practice, Procedure, And Courts › Subtitle 2 - Courts and Court Officers › Chapter 21 - Prosecuting Attorneys › Subchapter 7 - Second Judicial District › § 16-21-701 - Expense allowance.

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2015 Arkansas Code

Title 16 - Practice, Procedure, And Courts

Subtitle 2 - Courts and Court Officers

Chapter 21 - Prosecuting Attorneys

Subchapter 7 - Second Judicial District

§ 16-21-701 - Expense allowance.

Universal Citation: AR Code § 16-21-701 (2015)

(a) (1) The Prosecuting Attorney for the Second Judicial District shall be allowed the expenses of his office, including telephone, telegraph, postage, printing, office supplies and equipment, automobiles, office rent, and other expenses which, within the discretion of the prosecuting attorney, may be a proper expense of the office, and also including necessary expenses in connection with any proper investigation instant to any criminal law violation or trials before any grand jury or any court within the judicial district, coming within the duties of his office.

(2) The expenses provided for in subdivision (a)(1) of this section shall be borne by the counties comprising the Second Judicial District as follows:

- (A)** Clay County \$2,300.00;
- (B)** Craighead County \$8,500.00;
- (C)** Crittenden County \$8,500.00;
- (D)** Greene County \$2,703.96;
- (E)** Mississippi County \$8,500.00; and