

**FILED**  
**MAR 28 2018**  
**KADE HOLLIDAY**  
COUNTY & PROBATE COURT CLERK

## **Quorum Court Minutes**

**3/26/2018**

## March 26, 2018 Quorum Court Meeting

12 Justices of the Peace Present. Justice Ken Stacks was absent.

Judge Ed Hill called the meeting to order at 5:30pm.

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Judge Hill opened the meeting asking if anyone had business they wanted to discuss. Richard Rogers and Billy Sue Hoggard brought up that they had a brief discussion in the Public Service Committee meeting concerning the absence of Justice Ken Stacks from the Quorum Court meetings for a number of months due to illness. Further, that they had decided to bring this topic before the full court for open discussion. Gary Barnes of Bono stated that something should have been done six (6) months ago regarding Ken Stacks absence and pending vacancy especially given the fact that he was unable to return. Amanda Dunavant asked if anyone had stopped to see him at his house to check on him. Justice Longmire asked if there was a previous Ordinance in place to address situations like this. Judge Hill said there was not. Darryl Cook asked if anyone had filed to run against him. There was a unanimous answer of yes. Justice Pasmore asked if video conferencing was an option. Josh Longmire stated that he had spoken with Rainwater, Holt and Sexton regarding an Order allowing video conferencing and he had been told that it was possible. Jason Price suggested that someone check on Justice Stacks and find out what his plans are regarding his position. Justice Hoggard added that someone should check on Mr. Stacks and make sure he didn't need help. She further noted that his house had sold. Interim Justice Anthony Martin asked if Justice Stacks still lived within his district and did the Court have a current address on him. Justice Hoggard requested information regarding his current address. Judges Assistant, Tony Thomas assured everyone present that the County does have a current address on Mr. Stacks and that he does indeed live within his district. Various individuals requested information regarding the reason Justice Stacks had not been present. What was his absence related to; a mental issue or physical health issue? Assistant Thomas stated that the Court was not at liberty to discuss the health issues of Justice Stacks, especially in an open meeting. Further that Justice Stacks was the appropriate person to request this information from, not the Quorum Court officials. Justice Weinstock suggested that someone reach out to Justice Stacks and ask what his plans were. Kevin Williams asked if Justice Stacks was holding his position solely for the purpose of having health insurance. Further should the Court suspend his insurance benefits? Williams suggested sending a certified mail letter informing him that his benefits were to be suspended. Justice Weinstock asked if we were going to wait two (2) weeks for Judge Hill to contact Justice Stacks before moving forward with anything further. Several present asked who was going to meet with Justice Stacks and what questions would be asked. Judge Hill stated that he would contact Justice Stacks himself and speak with him regarding his plans. Gary Barnes questioned the cost relating to providing insurance to Justice Stacks. Assistant Thomas stated that there had been a

two (2) to three (3) year drop in insurance claims; thus not a lot of cost involved. Justice Longmire stated for clarity that it looked like there were two (2) options available to the Court. The first being, to proceed and allow the Governor to fill the position and second option, to cut off his insurance benefits. Assistant Thomas added that by County Ordinance, cutting off the insurance benefits was not an option. Justice Rogers asked if Justice Stacks was using the insurance and if he planned to vacate the seat or resign. He suggested that the Court follow up in two (2) weeks once Judge Hill has had the opportunity to talk with Justice Stacks. Justice Couch made a Motion for a Resolution to excuse Justice Stacks for the rest of his term and leave him alone. Justice Weinstock seconded the Motion. Judge Hill questioned waiting for the Motion until he has had an opportunity to talk with Justice Stacks and the Court discuss the matter in two (2) weeks. Justice Couch withdrew his Motion. Gary Barnes stated that he has worked hard for Bono on the City Counsel. Further, there are basic requirements of this or any position. Mr. Barnes did not want anyone to ever say of him that he did the basics and no more. In reference to Justice Stacks position, Mr. Barnes felt that Justice Stacks was not even filling the basic requirements of the position. It was decided that this discussion will be tabled until the next meeting in two (2) weeks to give Judge Hill the opportunity to speak with Justice Stacks before any action is taken by the Court.

**Business for Full Court/Old Business:** Resolution Number 2018-3 regarding recommending the appointment of a Board Member to the Board of Directors of the Philadelphia Fire Protection District was read and put to a vote. It was unanimously approved by all Justices present. Said Resolution further recommended Mr. Terry Jones to fill a five (5) year term as a member of the Administrative Board replacing Mr. James Cole. A copy of Resolution 2018-3 is attached as **Appendix 1**. Appropriation Ordinance Number 2018-2 was read and approved. A copy of same is attached as **Appendix 2**.

**Committee Reports:** The March 12, 2018 Roads and Transportation Committee Report was provided to all present. A copy of same is attached as **Appendix 3**. A copy of the March, 2018 Public Service Committee Report was also provided and is attached as **Appendix 4**. Lastly, the March 12, 2018 Finance Committee Report was also submitted and has been attached as **Appendix 5**.

With no further business to discuss, Justice Harris made motion to adjourn which was seconded by Justice Cline.

**FILED**  
**MAR 28 2018**  
**KADE HOLLIDAY**  
COUNTY & PROBATE COURT CLERK

**RESOLUTION NO. 2018-3**

**A RESOLUTION RECOMMENDING THE APPOINTMENT OF A BOARD MEMBER TO THE BOARD OF DIRECTORS OF THE PHILADELPHIA FIRE PROTECTION DISTRICT.**


**WHEREAS, ACT 742 OF THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS, STATES THAT THE COUNTY JUDGE OF EACH COUNTY IS THE APPROPRIATE PERSON TO APPOINT AND REAPPOINT BOARD MEMBERS TO THE PHILADELPHIA FIRE PROTECTION DISTRICT BOARD OF DIRECTORS.**


**WHEREAS, THE SAID COUNTY JUDGE DOES HEREBY MAKE THE FOLLOWING APPOINTMENT TO THE BOARD OF DIRECTORS OF THE PHILADELPHIA FIRE DISTRICT FOR THE FOLLOWING TERM DETAILED BELOW:**

**MR. TERRY JONES HAS BEEN RECOMMENDED TO FILL A FIVE (5) YEAR TERM AS A MEMBER OF THE ADMINISTRATIVE Board. MR. JONES LIVES AT 6282 HWY. 141 N., JONESBORO, AR 72401. HIS TERM WILL BE EFFECTIVE MARCH 1, 2018 AND EXPIRE ON MARCH 1, 2023. HE WILL REPLACE JAMES COLE.**

**BE IT HEREBY RESOLVED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS, THAT THE ABOVE DESCRIBED APPOINTMENT WILL BECOME EFFECTIVE UPON PASSAGE BY THE COURT AND FILING OF THIS DOCUMENT IN THE COUNTY CLERK'S OFFICE.**

**DATE: MARCH 26, 2018.**

**APPROVED:**   
\_\_\_\_\_  
**JUDGE ED HILL**  
**CRAIGHEAD COUNTY JUDGE**

**ATTEST:**   
\_\_\_\_\_  
**Kade Holliday**  
**Craighead County Clerk**

Appendix 2  
**FILED**  
**MAR 28 2018**  
**KADE HOLLIDAY**  
 COUNTY & PROBATE COURT CLERK

Appropriation Ordinance No. 2018-2

An ordinance revising appropriated monies from the county budget monies and appropriating additional monies from unappropriated monies, for operating of the various offices, departments and agencies of the county, and for paying those obligations of the county which must be paid from the county budget monies.

Be it ordained by the Quorum Court of Craighead County, Arkansas:

Section 1. That there are unappropriated reserve monies that can be appropriated into the 2017 budget, as well as additional monies in some departments/offices/funds that can be transferred to other departments/offices/funds in order to balance the budget.

Section 2. It has come to the attention of the court that some additional unappropriated monies need to be appropriated into the 2017 budget and transfer of department monies within the budget need to be made in order to reconcile the 2017 budget year.

Section 3. That some special revenue stand-alone funds received monies above anticipated revenues and were disbursed by the County Treasurer direct to the receiving agencies, and additional appropriations are needed to balance these funds. Additionally, some stand-alone special funds have been spent above the initial appropriated amounts and these funds have additional unappropriated monies that can be appropriated to balance these funds.

Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to be transferred and redistributed as described, for the office, department, fund, agency of purpose so indicated. These appropriations/redistributions constitute the county budget for the calendar year 2017.

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000	100	County Judge						\$347,690.61	\$9,159.65	\$338,530.96
			100-1001	Salaries	\$194,099.04	\$1,548.01	\$192,551.03			
			100-1006	Social Security Match	\$14,255.65	-\$474.50	\$14,730.15			
			100-1007	Retirement Match	\$28,424.54	\$504.64	\$27,919.90			
			100-1009	Health Insurance Match	\$22,570.70	-\$1,474.30	\$24,045.00			
			100-1010	Workmen's Compensation	\$543.81	\$57.81	\$486.00			
			100-1011	Unemployment Compensation	\$337.20	-\$526.80	\$864.00			
			100-1012	Other Fringe Benefits(Including Health In	\$375.00	\$250.00	\$125.00			
			100-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
			100-2001	General Office Supplies	\$2,237.44	-\$762.56	\$3,000.00			
			100-2002	Small Equipment	\$0.00	-\$600.00	\$600.00			
			100-2007	Fuel,Oil,Lubricants	\$1,558.44	-\$441.56	\$2,000.00			
			100-2029	Small Tools(Less than Capitalization)	\$0.00	-\$10.00	\$10.00			
			100-3005	Special Legal (Attorney-Psych Exams	\$0.00	-\$1,000.00	\$1,000.00			
			100-3020	Telephone & Fax-Landline	\$52,235.69	\$8,235.69	\$44,000.00			
			100-3022	Cell Phones & Pagers	\$661.77	-\$238.23	\$900.00			
			100-3030	Travel	\$3,960.91	-\$1,039.09	\$5,000.00			
			100-3040	Advertising & Publication	\$0.00	-\$10.00	\$10.00			
			100-3052	Fire & Extended Coverage	\$2,295.90	-\$0.10	\$2,296.00			
			100-3060	Utilities-Electricity	\$12,042.96	\$6,342.96	\$5,700.00			
			100-3061	Utilities-Gas	\$287.16	-\$1,212.84	\$1,500.00			
			100-3073	Lease Mach & Equip(Incl copier)	\$3,689.48	\$189.48	\$3,500.00			
			100-3084	Meals & Lodging	\$630.08	-\$1,369.92	\$2,000.00			
			100-3100	Other Miscellaneous	\$3,850.96	\$2,350.96	\$1,500.00			
			100-3101	Training	\$350.00	-\$150.00	\$500.00			
			100-4004	Machinery & Equipment	\$0.00	-\$10.00	\$10.00			
						\$9,159.65				

1000	101	County Clerk					\$448,649.83	\$0.00	\$448,649.83
			101-1002	Salaries-Part Time	\$7,491.48	-\$12,508.52	\$20,000.00		
			101-1005	Overtime & Other Comp(Holiday)	\$2,961.76	-\$2,038.24	\$5,000.00		
			101-1006	Social Security Match	\$22,785.98	-\$279.01	\$23,064.99		
			101-1007	Retirement Match	\$43,797.14	\$2,979.19	\$40,817.95		
			101-1009	Health Insurance Match	\$43,388.05	\$5,025.05	\$38,363.00		
			101-1012	Other Fringe Benefits(Including Health In	\$375.00	\$125.00	\$250.00		
			101-1017	Vacation-Personal Time Buyback	\$14,432.33	\$13,432.33	\$1,000.00		
			101-2002	Small Equipment	\$8,381.83	\$881.83	\$7,500.00		
			101-3009	Other Professional Services	\$1,020.00	\$1,020.00	\$0.00		
			101-3040	Advertising & Publication	\$1,152.65	-\$8,847.35	\$10,000.00		
			101-3060	Utilities-Electricity	\$3,246.46	\$746.46	\$2,500.00		
			101-3061	Utilities-Gas	\$748.08	-\$1,251.92	\$2,000.00		
			101-3073	Lease Mach & Equip(Incl copier)	\$2,615.18	-\$2,384.82	\$5,000.00		
			101-3102	Comp Software/Sup/Maint/Recov	\$8,100.00	\$3,100.00	\$5,000.00		
						\$0.00			
1000	103	Treasurer					\$167,072.40	\$0.00	\$167,072.40
			103-1007	Retirement Match	\$17,402.96	\$1,807.03	\$15,595.93		
			103-2002	Small Equipment	\$942.97	-\$1,807.03	\$2,750.00		
						\$0.00			
1000	104	Collector					\$383,124.47	\$0.00	\$383,124.47
			104-1001	Salaries	\$235,442.38	-\$8,641.87	\$244,084.25		
			104-1002	Salaries-Part Time	\$1,270.00	\$270.00	\$1,000.00		
			104-1007	Retirement Match	\$35,524.43	\$17.99	\$35,506.44		
			104-1009	Health Insurance Match	\$29,020.59	-\$9,703.05	\$38,723.64		
			104-1017	Vacation-Personal Time Buyback	\$7,867.66	\$6,867.66	\$1,000.00		
			104-2001	General Office Supplies	\$2,086.94	\$86.94	\$2,000.00		
			104-3020	Telephone & Fax-Landline	\$2,425.19	\$425.19	\$2,000.00		
			104-3030	Travel	\$4,019.32	\$2,019.32	\$2,000.00		
			104-3040	Advertising & Publication	\$23,901.00	\$5,901.00	\$18,000.00		
			104-3060	Utilities-Electricity	\$5,060.48	\$360.48	\$4,700.00		
			104-3073	Lease Mach & Equip(Incl copier)	\$7,161.74	\$2,161.74	\$5,000.00		
			104-3100	Other Miscellaneous	\$25.00	\$15.00	\$10.00		
			104-3101	Training	\$2,659.60	\$219.60	\$2,440.00		
						\$0.00			
1000	105	Assessor					\$1,313,166.16	\$0.00	\$1,313,166.16
			105-1009	Health Insurance Match	\$88,384.86	\$1,903.22	\$84,481.64		
			105-3008	Property Reappraisal	\$338,948.04	\$5,948.04	\$333,000.00		
			105-3009	Other Professional Services	\$26,002.83	-\$9,272.17	\$35,275.00		
			105-3020	Telephone & Fax-Landline	\$2,873.40	\$373.40	\$2,500.00		
			105-3040	Advertising & Publication	\$1,021.25	\$21.25	\$1,000.00		
			105-3060	Utilities-Electricity	\$8,587.53	\$887.53	\$7,700.00		
			105-3073	Lease Mach & Equip(Incl copier)	\$4,138.73	\$138.73	\$4,000.00		
						\$0.00			
1000	106	Board Equalization					\$12,034.00	\$0.00	\$12,034.00
			106-3030	Travel	\$254.75	-\$45.25	\$300.00		
			106-3040	Advertising & Publication	\$55.25	\$45.25	\$10.00		
						\$0.00			
1000	107	Quorum Court					\$195,354.46	\$0.00	\$195,354.46
			107-1009	Health Insurance Match	\$53,332.12	-\$5,338.88	\$58,671.00		
			107-2001	General Office Supplies	\$1,525.29	\$1,515.29	\$10.00		
			107-3030	Travel	\$7,089.74	\$3,089.74	\$4,000.00		
			107-3090	Dues-Memberships-Subscriptions	\$995.00	\$595.00	\$400.00		
			107-3100	Other Miscellaneous	\$148.85	\$138.85	\$10.00		
						\$0.00			

1000	108	Building Maintenance					\$754,917.58	-\$31,190.17	\$786,107.75
		108-1001	Salaries	\$346,234.61	-\$17,693.41	\$363,928.02			
		108-1002	Custodian (PT)	\$1,570.00	\$1,560.00	\$10.00			
		108-1012	Other Fringe Benefits(Including Health In	\$375.00	\$125.00	\$250.00			
		108-1017	Vacation-Personal Time Buyback	\$14,537.23	\$13,537.23	\$1,000.00			
		108-2001	General Office Supplies	\$6,809.83	-\$3,190.17	\$10,000.00			
		108-2022	Plumbing & Electrical	\$2,000.00	-\$13,000.00	\$15,000.00			
		108-2024	Maintenance & Service Contracts	\$17,471.18	\$2,471.18	\$15,000.00			
		108-4004	Machinery & Equipment	\$0.00	-\$15,000.00	\$15,000.00			
					-\$31,190.17				
1000	109	County Election Commission					\$83,533.97	-\$184,780.03	\$268,314.00
		109-1004	Contract Labor	\$10,000.00	-\$40,000.00	\$50,000.00			
		109-1010	Workmen's Compensation	\$374.90	\$374.90	\$0.00			
		109-3020	Telephone & Fax-Landline	\$5,202.63	\$202.63	\$5,000.00			
		109-3023	Internet Connection	\$480.14	\$470.14	\$10.00			
		109-3100	Other Miscellaneous	\$2,952.33	-\$1,047.67	\$4,000.00			
		109-3101	Training	\$5,219.97	-\$4,780.03	\$10,000.00			
		109-3102	Comp Software/Sup/Maint/Recov	\$15,000.00	-\$25,000.00	\$40,000.00			
		109-4004	Machinery & Equipment	\$5,000.00	-\$115,000.00	\$120,000.00			
					-\$184,780.03				
1000	110	County Planning Board (MAPC)					\$11,000.00	\$0.00	\$11,000.00
1000	114	Computer Services					\$349,179.97	\$0.00	\$349,179.97
		114-1007	Retirement Match	\$19,032.70	\$161.59	\$18,871.11			
		114-1012	Other Fringe Benefits(Including Health In	\$250.00	\$125.00	\$125.00			
		114-3020	Telephone & Fax-Landline	\$7,534.15	\$6,034.15	\$1,500.00			
		114-3030	Travel	\$1,256.91	\$256.91	\$1,000.00			
		114-3060	Utilities-Electricity	\$2,530.26	\$530.26	\$2,000.00			
		114-3102	Comp Software/Sup/Maint/Recov	\$48,765.99	\$15,265.99	\$33,500.00			
		114-4004	Machinery & Equipment	\$68,626.10	-\$22,373.90	\$91,000.00			
					\$0.00				
1000	117	Lake City Clerk					\$157,783.61	\$0.00	\$157,783.61
		117-1001	Salaries	\$98,623.76	-\$4,458.28	\$103,082.04			
		117-1009	Health Insurance Match	\$14,697.65	-\$1,410.35	\$16,108.00			
		117-1010	Workmen' Compensation	\$230.71	\$22.71	\$208.00			
		117-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
		117-2001	General Office Supplies	\$1,684.91	-\$3,815.09	\$5,500.00			
		117-2002	Small Equipment	\$733.44	\$723.44	\$10.00			
		117-3020	Telephone & Fax-Landline	\$8,066.81	\$8,056.81	\$10.00			
		117-3021	Postage	\$48.00	-\$952.00	\$1,000.00			
		117-3030	Travel	\$2,627.52	\$2,127.52	\$500.00			
		117-3060	Utilities-Electricity	\$2,476.02	-\$523.98	\$3,000.00			
		117-3062	Water	\$533.38	\$333.38	\$200.00			
		117-3073	Lease Mach & Equip(Incl copier)	\$905.84	\$895.84	\$10.00			
					\$0.00				
1000	118	Soil Conservation District					\$6,000.00	\$0.00	\$6,000.00
1000	119	Crowley's Ridge Development Council					\$5,000.00	\$0.00	\$5,000.00
1000	120	Economic Development					\$144,250.00	\$0.00	\$144,250.00
1000	121	E Ark Resource Conservation & Dev					\$200.00	\$0.00	\$200.00
1000	124	Association of Ark Counties					\$3,914.00	\$0.00	\$3,914.00



1000	125	Interfund Transfers					\$250,000.00	\$0.00	\$250,000.00
1000	126	East Arkansas Planning & Development					\$9,644.30	\$0.00	\$9,644.30
1000	127	Cobra Retiree Health Insurance					\$71,121.64	\$36,121.64	\$35,000.00
		127-3054	Other Sundry Insurance	\$71,121.64	\$36,121.64	\$35,000.00			
					\$36,121.64				
1000	300	County Health Unit					\$36,345.19	\$5,635.19	\$30,710.00
		300-3020	Telephone & Fax-Landline	\$1,360.78	-\$639.22	\$2,000.00			
		300-3052	Fire & Extended Coverage	\$6,388.41	-\$1.59	\$6,390.00			
		300-3060	Utilities-Electricity	\$24,996.00	\$6,276.00	\$18,720.00			
					\$5,635.19				
1000	305	Ark Children's Hospital					\$2,500.00	\$0.00	\$2,500.00
1000	306	St Jude Hospital					\$2,500.00	\$0.00	\$2,500.00
1000	307	American Red Cross					\$2,000.00	\$0.00	\$2,000.00
1000	308	St Bernards Health Care					\$5,000.00	\$0.00	\$5,000.00
1000	309	NEA Baptist Charitable Foundation					\$5,000.00	\$0.00	\$5,000.00
1000	400	County Sheriff					\$3,596,264.78	\$0.00	\$3,596,264.78
		400-1007	Retirement Match	\$289,970.05	\$11,253.31	\$278,716.74			
		400-1012	Other Fringe Benefits(Including Health In	\$1,500.00	\$1,000.00	\$500.00			
		400-1017	Vacation-Personal Time Buyback	\$2,476.80	\$1,476.80	\$1,000.00			
		400-2001	General Office Supplies	\$24,809.46	\$6,409.46	\$18,400.00			
		400-2006	Clothing & Uniforms	\$46,764.01	\$8,764.01	\$38,000.00			
		400-2007	Fuel,Oil,Lubricants	\$165,555.73	-\$86,444.27	\$252,000.00			
		400-3005	Special Legal (Attorney-Psych Exams	\$2,831.41	\$1,831.41	\$1,000.00			
		400-3020	Telephone & Fax-Landline	\$37,469.75	\$11,669.75	\$25,800.00			
		400-3021	Postage	\$8,028.99	\$2,528.99	\$5,500.00			
		400-3022	Cell Phones & Pagers	\$41,790.27	\$20,590.27	\$21,200.00			
		400-3030	Travel	\$7,324.77	\$2,324.77	\$5,000.00			
		400-3060	Utilities-Electricity	\$17,896.49	\$2,896.49	\$15,000.00			
		400-3073	Lease Mach & Equip(Incl copier)	\$3,851.03	\$351.03	\$3,500.00			
		400-3100	Other Miscellaneous	\$27,347.98	\$15,347.98	\$12,000.00			
					\$0.00				
1000	401	Circuit Court Administrator					\$13,600.00	\$0.00	\$13,600.00
		401-2001	General Office Supplies	\$2,293.50	-\$668.50	\$2,960.00			
		401-2002	Small Equip	\$1,407.92	\$407.92	\$1,000.00			
		401-3020	Telephone & Fax-Landline	\$1,580.61	\$180.61	\$1,400.00			
		401-3030	Travel	\$532.86	-\$167.14	\$700.00			
		401-3073	Lease Mach & Equip(Incl copier)	\$136.88	\$126.88	\$10.00			
		401-3090	Dues-Memberships-Subscriptions	\$204.30	\$4.30	\$200.00			
		401-3102	Comp Software/Sup/Maint/Recov	\$1,343.93	\$113.93	\$1,230.00			
					\$0.00				
1000	403	Circuit Court Coordinator II					\$10,000.00	\$0.00	\$10,000.00
		403-3002	Management Consulting	\$288.63	-\$711.37	\$1,000.00			
		403-3073	Lease Mach & Equip(Incl copier)	\$106.28	\$96.28	\$10.00			
		403-3090	Dues-Memberships-Subscriptions	\$485.00	\$285.00	\$200.00			
		403-3102	Comp Software/Sup/Maint/Recov	\$1,560.09	\$330.09	\$1,230.00			
					\$0.00				



1000	404	Circuit Court Coordinator III					\$10,000.00	\$0.00	\$10,000.00
			404-3030	Travel	\$858.73	-\$96.27	\$955.00		
			404-3073	Lease Mach & Equip(Incl copier)	\$106.27	\$96.27	\$10.00		
						\$0.00			
1000	405	Circuit Court Coordinator IV					\$10,000.00	\$0.00	\$10,000.00
			405-2001	General Office Supplies	\$1,581.02	\$181.02	\$1,400.00		
			405-3002	Management Consulting	\$0.00	-\$1,000.00	\$1,000.00		
			405-3030	Travel	\$882.71	-\$72.29	\$955.00		
			405-3073	Lease Mach & Equip(Incl copier)	\$106.27	\$96.27	\$10.00		
			405-3090	Dues-Memberships-Subscriptions	\$975.00	\$775.00	\$200.00		
			405-3102	Comp Software/Sup/Maint/Recov	\$1,250.00	\$20.00	\$1,230.00		
						\$0.00			
1000	406	Circuit Court Coordinator V					\$10,000.00	\$0.00	\$10,000.00
			406-2001	General Office Supplies	\$3,140.98	\$680.98	\$2,460.00		
			406-2002	Small Equip	\$1,121.34	\$121.34	\$1,000.00		
			406-3002	Management Consulting	\$0.00	-\$1,000.00	\$1,000.00		
			406-3020	Telephone & Fax-Landline	\$1,022.41	-\$377.59	\$1,400.00		
			406-3023	Internet Connection	\$360.09	\$350.09	\$10.00		
			406-3030	Travel	\$66.98	-\$888.02	\$955.00		
			406-3090	Dues-Memberships-Subscriptions	\$1,002.11	\$802.11	\$200.00		
			406-3102	Comp Software/Sup/Maint/Recov	\$1,541.09	\$311.09	\$1,230.00		
						\$0.00			
1000	409	District Court					\$920,173.94	\$0.00	\$920,173.94
			409-1001	Salaries	\$474,720.98	-\$10,204.88	\$484,925.86		
			409-1004	Contract Labor	\$135,758.75	-\$15,641.25	\$151,400.00		
			409-1006	Social Security Match	\$33,520.10	-\$4,473.10	\$37,993.20		
			409-1009	Health Insurance Match	\$94,552.10	\$1,550.10	\$93,002.00		
			409-1012	Other Fringe Benefits(Including Health In	\$500.00	\$250.00	\$250.00		
			409-1017	Vacation-Personal Time Buyback	\$1,141.90	\$141.90	\$1,000.00		
			409-2002	Small Equip	\$2,987.71	\$2,977.71	\$10.00		
			409-3002	Management Consulting	\$2,472.50	-\$2,527.50	\$5,000.00		
			409-3030	Travel	\$4,092.34	-\$1,907.66	\$6,000.00		
			409-3073	Lease Mach & Equip(Incl copier)	\$256.14	\$246.14	\$10.00		
			409-3090	Dues-Memberships-Subscriptions	\$3,959.51	\$1,459.51	\$2,500.00		
			409-3094	Meals & Lodging	\$3,016.16	\$2,516.16	\$500.00		
			409-3100	Other Miscellaneous	\$26,612.87	\$25,612.87	\$1,000.00		
						\$0.00			
1000	414	Juvenile Court					\$394,240.45	\$0.00	\$394,240.45
			414-1001	Salaries	\$273,900.19	\$3,933.32	\$269,966.87		
			414-1006	Social Security Match	\$19,740.81	-\$911.66	\$20,652.47		
			414-1007	Retirement Match	\$40,885.86	\$1,683.71	\$39,202.15		
			414-1009	Health Insurance Match	\$44,849.70	-\$3,520.94	\$48,370.64		
			414-1010	Workmen' Compensation	\$5,244.67	-\$366.33	\$5,611.00		
			414-1011	Unemployment Compensation	\$1,030.41	-\$1,273.59	\$2,304.00		
			414-1012	Other Fringe Benefits(Including Health In	\$0.00	-\$250.00	\$250.00		
			414-1017	Vacation-Personal Time Buyback	\$141.75	-\$858.25	\$1,000.00		
			414-3060	Utilities-Electricity	\$4,063.74	\$1,563.74	\$2,500.00		
						\$0.00			
1000	416	Prosecuting Attorney					\$55,673.86	\$1,302.29	\$54,371.57
			416-1001	Salaries	\$32,011.32	-\$15.34	\$32,026.66		
			416-1006	Social Security Match	\$2,053.40	-\$396.64	\$2,450.04		
			416-1007	Retirement Match	\$4,682.79	\$38.92	\$4,643.87		
			416-1010	Workmen' Compensation	\$46.77	-\$0.23	\$47.00		
			416-1011	Unemployment Compensation	\$132.00	-\$156.00	\$288.00		
			416-1009	Health Insurance Match	\$8,122.62	\$2,831.62	\$5,291.00		
			416-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00		
			416-3009	Other Professional Services	\$8,499.96	-\$0.04	\$8,500.00		
						\$1,302.29			

1000	418	County Jail						\$4,662,600.87	-\$72,000.00	\$4,734,600.87
			418-1001	Salaries	\$2,579,875.62	\$23,206.33	\$2,556,669.29			
			418-1002	Salaries-Part Time	\$6,603.73	-\$74,711.55	\$81,315.28			
			418-1005	Overtime & Other Comp(Holiday)	\$54,172.32	\$2,856.58	\$51,316.74			
			418-1006	Social Security Match	\$192,434.59	-\$9,371.22	\$201,805.81			
			418-1007	Retirement Match	\$391,249.02	\$8,741.27	\$382,507.75			
			418-1009	Health Insurance Match	\$427,071.78	-\$14,237.22	\$441,309.00			
			418-1017	Vacation-Personal Time Buyback	\$16,474.35	\$15,474.35	\$1,000.00			
			418-2003	Janitorial Supplies	\$1,510.32	\$1,500.32	\$10.00			
			418-2005	Food & Related Items	\$325,000.00	-\$52,000.00	\$377,000.00			
			418-2009	Inmate Supplies,Uniforms	\$74,859.04	\$24,859.04	\$50,000.00			
			418-2024	Maintenance & Service Contract	\$945.00	\$935.00	\$10.00			
			418-3006	Medical Dental Hospital	\$60,428.00	-\$20,000.00	\$80,428.00			
			418-3021	Postage	\$7,316.46	\$316.46	\$7,000.00			
			418-3060	Utilities-Electricity	\$176,389.81	\$16,389.81	\$160,000.00			
			418-3063	Waste Disposal	\$12,541.83	\$4,041.83	\$8,500.00			
						-\$72,000.00				
1000	419	Coroner						\$136,103.30	\$679.46	\$135,423.84
			419-1001	Salaries	\$51,147.20	-\$19.04	\$51,166.24			
			419-1004	Contract Labor	\$55,843.00	-\$73.28	\$55,916.28			
			419-1006	Social Security Match	\$3,912.74	-\$1.48	\$3,914.22			
			419-1007	Retirement Match	\$7,482.17	\$63.07	\$7,419.10			
			419-1009	Health Insurance Match	\$213.55	\$213.55	\$0.00			
			419-1010	Workmen' Compensation	\$157.30	-\$0.70	\$158.00			
			419-2001	General Office Supplies	\$2,195.00	\$1,405.00	\$790.00			
			419-2002	Small Equip	\$1,416.70	-\$2,978.30	\$4,395.00			
			419-3020	Telephone & Fax-Landline	\$865.00	\$265.00	\$600.00			
			419-3030	Travel	\$4,725.33	\$725.33	\$4,000.00			
			419-3100	Other Miscellaneous	\$8,145.31	\$4,145.31	\$4,000.00			
			419-3101	Training	\$0.00	-\$3,055.00	\$3,055.00			
			419-4004	Machinery & Equipment	\$0.00	-\$10.00	\$10.00			
						\$679.46				
1000	420	Constable						\$7,370.35	\$0.00	\$7,370.35
1000	422	Circuit Court						\$446,533.60	\$14,031.93	\$432,501.67
			422-1001	Salaries	\$187,972.32	-\$1,263.18	\$189,235.50			
			422-1002	PT Time-Overtime-Bailiff	\$29,346.50	\$4,346.50	\$25,000.00			
			422-1006	Social Security Match	\$14,530.75	-\$1,858.27	\$16,389.02			
			422-1007	Retirement Match	\$27,816.57	\$377.42	\$27,439.15			
			422-1009	Health Insurance Match	\$40,779.52	\$2,257.52	\$38,522.00			
			422-1010	Workmen' Compensation	\$5,514.71	-\$0.29	\$5,515.00			
			422-1011	Unemployment Compensation	\$1,038.44	-\$401.56	\$1,440.00			
			422-1012	Other Fringe Benefits(Including Health In	\$0.00	-\$125.00	\$125.00			
			422-1017	Vacation-Personal Time Buyback	\$1,249.11	\$249.11	\$1,000.00			
			422-2001	General Office Supplies	\$0.00	-\$10.00	\$10.00			
			422-3020	Telephone & Fax-Landline	\$658.33	-\$341.67	\$1,000.00			
			422-3022	Cell Phones & Pagers	\$2,242.44	\$242.44	\$2,000.00			
			422-3052	Fire & Extended Coverage	\$11,815.73	-\$0.27	\$11,816.00			
			422-3060	Utilities-Electricity	\$37,485.98	\$5,485.98	\$32,000.00			
			422-3061	Utilities-Gas	\$4,138.44	-\$1,861.56	\$6,000.00			
			422-3092	Jurors & witnesses	\$33,412.77	-\$1,587.23	\$35,000.00			
			422-3100	Other Miscellaneous	\$48,531.99	\$8,531.99	\$40,000.00			
			422-4004	Machinery & Equipment	\$0.00	-\$10.00	\$10.00			
						\$14,031.93				

1000	424	Drug Task Force					\$159,300.47	\$0.00	\$159,300.47
			424-1009	Health Insurance Match	\$14,562.88	-\$1,310.12	\$15,873.00		
			424-1017	Vacation-Personal Time Buyback	\$2,310.12	\$1,310.12	\$1,000.00		
						\$0.00			
1000	425	Deputy Prosecuting Attorney					\$240,235.91	\$0.00	\$240,235.91
			425-1001	Salaries	\$141,538.47	-\$4,513.13	\$146,051.60		
			425-1006	Social Security Match	\$10,208.77	-\$964.18	\$11,172.95		
			425-1007	Retirement Match	\$20,653.17	-\$524.31	\$21,177.48		
			425-1009	Health Insurance Match	\$25,414.73	\$42.73	\$25,372.00		
			425-1011	Unemployment Compensation	\$617.40	-\$534.60	\$1,152.00		
			425-1012	Other Fringe Benefits(Including Health In	\$250.00	\$125.00	\$125.00		
			425-1017	Vacation-Personal Time Buyback	\$2,835.61	\$1,835.61	\$1,000.00		
			425-2001	General Office Supplies	\$3,572.88	\$1,322.88	\$2,250.00		
			425-2002	Small Equip	\$0.00	-\$500.00	\$500.00		
			425-3020	Telephone & Fax-Landline	\$3,020.34	-\$219.66	\$3,240.00		
			425-3053	Fleet Liability	\$1,010.00	\$607.00	\$403.00		
			425-3060	Utilities Electricity	\$10,811.07	\$2,811.07	\$8,000.00		
			425-3061	Utilities-Gas	\$460.02	-\$219.98	\$680.00		
			425-3073	Lease Mach & Equip(Incl copier)	\$4,885.33	\$885.33	\$4,000.00		
			425-3090	Dues-Memberships-Subscriptions	\$1,045.00	-\$530.00	\$1,575.00		
			425-3094	Meals & Lodging	\$1,145.43	\$145.43	\$1,000.00		
			425-3100	Other Miscellaneous	\$200.00	-\$400.00	\$600.00		
			425-3102	Comp Software/Sup/Maint/Recov	\$630.81	\$630.81	\$0.00		
						\$0.00			
1000	435	Victim/ Witness Assistance					\$206,584.77	\$0.00	\$206,584.77
1000	500	Office of Emergency Management					\$171,144.78	\$117.07	\$171,027.71
			500-1001	Salaries	\$81,951.04	-\$225.20	\$82,176.24		
			500-1004	Contract Labor	\$0.00	-\$3,000.00	\$3,000.00		
			500-1006	Social Security Match	\$5,688.35	-\$598.13	\$6,286.48		
			500-1007	Retirement Match	\$12,019.06	\$103.51	\$11,915.55		
			500-1009	Health Insurance Match	\$14,582.76	\$1,119.76	\$13,463.00		
			500-1010	Workmen' Compensation	\$3,143.40	-\$0.60	\$3,144.00		
			500-1011	Unemployment Compensation	\$264.00	-\$312.00	\$576.00		
			500-1012	Other Fringe Benefits(Including Health In	\$0.00	-\$125.00	\$125.00		
			500-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00		
			500-2001	General Office Supplies	\$2,591.63	\$1,591.63	\$1,000.00		
			500-2002	Small Equipment	\$16,550.39	\$12,550.39	\$4,000.00		
			500-2007	Fuel,Oil,Lubricants	\$1,369.38	-\$630.62	\$2,000.00		
			500-2023	Parts & Repairs	\$2,920.19	-\$2,079.81	\$5,000.00		
			500-2024	Maintenance & Service Contract	\$2,445.45	\$445.45	\$2,000.00		
			500-2029	Small Tools(Less than Capitalization)	\$0.00	-\$1,000.00	\$1,000.00		
			500-3020	Telephone & Fax-Landline	\$531.58	-\$568.42	\$1,100.00		
			500-3021	Postage	\$49.00	-\$101.00	\$150.00		
			500-3022	Cell Phones & Pagers	\$3,339.56	\$839.56	\$2,500.00		
			500-3030	Travel	\$0.00	-\$500.00	\$500.00		
			500-3040	Advertising & Publication	\$0.00	-\$500.00	\$500.00		
			500-3052	Fire & Extended Coverage	\$4,552.24	-\$0.76	\$4,553.00		
			500-3053	Fleet Liability	\$3,372.55	-\$0.45	\$3,373.00		
			500-3060	Utilities Electricity	\$10,688.68	\$2,688.68	\$8,000.00		
			500-3061	Utilities-Gas	\$355.95	\$55.95	\$300.00		
			500-3073	Lease Mach & Equip(Incl copier)	\$353.78	-\$246.22	\$600.00		
			500-3090	Dues-Memberships-Subscriptions	\$1,124.00	\$124.00	\$1,000.00		
			500-3094	Meals & Lodging	\$1,556.31	\$56.31	\$1,500.00		
			500-3100	Other Miscellaneous	\$91.39	-\$908.61	\$1,000.00		
			500-3101	Training	\$375.59	-\$1,124.41	\$1,500.00		
			500-3102	Comp Software/Sup/Maint/Recov	\$327.37	-\$2,172.63	\$2,500.00		
			500-4004	Machinery & Equipment	\$635.69	-\$4,364.31	\$5,000.00		
						\$117.07			

1000	800	Veterans Service						\$71,721.40	\$0.00	\$71,721.40
			800-1009	Health Insurance Match	\$680.78	-\$4,610.22	\$5,291.00			
			800-2001	General Office Supplies	\$3,133.44	\$1,783.44	\$1,350.00			
			800-2002	Small Equip	\$3,042.30	\$2,442.30	\$600.00			
			800-3060	Utilities Electricity	\$1,058.95	\$358.95	\$700.00			
			800-3061	Utilities-Gas	\$225.53	\$25.53	\$200.00			
						\$0.00				
1000	801	County Extension Office						\$118,457.01	\$2,732.80	\$115,724.21
			801-1002	Salaries-Part Time	\$17,881.28	\$0.01	\$17,881.27			
			801-3020	Telephone & Fax-Landline	\$4,972.79	\$972.79	\$4,000.00			
			801-3052	Fire & Extended Coverage	\$1,801.86	-\$0.14	\$1,802.00			
			801-3060	Utilities Electricity	\$7,050.14	\$1,770.14	\$5,280.00			
			801-3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00			
						\$2,732.80				
1000	802	Paupers and Welfare						\$5,000.00	\$0.00	\$5,000.00
1000	804	Consolidated Youth Services						\$4,812.00	\$0.00	\$4,812.00
1000	805	Senior Citizens						\$2,500.00	\$0.00	\$2,500.00
1000	806	Children's Advocacy Group						\$1,500.00	\$0.00	\$1,500.00
1000	807	Out Of The Dark, Inc						\$1,500.00	\$0.00	\$1,500.00
1000	808	Disabled American Veterans						\$5,000.00	\$0.00	\$5,000.00
		County General Total						\$16,027,299.68	-\$218,190.17	\$16,245,489.85
1892	127	Capital Account Fund						\$900.00	\$0.00	\$900.00
2000	200	County Road Department Fund						\$7,002,966.08	\$0.00	\$7,002,966.08
			200-1011	Unemployment Compensation	\$8,865.45	-\$8,414.55	\$17,280.00			
			200-1012	Other Fringe Benefits(Including Health In	\$2,003.00	\$1,253.00	\$750.00			
			200-1017	Vacation-Personal Time Buyback	\$15,308.76	\$14,308.76	\$1,000.00			
			200-2001	General Office Supplies	\$11,232.98	\$8,982.98	\$2,250.00			
			200-2002	Small Equip	\$4,809.24	\$3,809.24	\$1,000.00			
			200-2007	Fuel,Oil,Lubricants	\$383,112.11	-\$116,887.89	\$500,000.00			
			200-2008	Tires & Tubes	\$82,867.31	\$32,867.31	\$50,000.00			
			200-2020	Building Material & Supplies	\$1,193.04	\$1,183.04	\$10.00			
			200-2021	Paints & Metals	\$12,509.69	\$2,509.69	\$10,000.00			
			200-2023	Repair Parts	\$271,423.78	-\$28,576.22	\$300,000.00			
			200-2025	Asphalt	\$1,009,460.67	\$34,460.67	\$975,000.00			
			200-2026	Culvert & Pipe	\$67,599.12	\$12,599.12	\$55,000.00			
			200-2030	Concrete	\$57,407.86	\$22,407.86	\$35,000.00			
			200-2031	Bridges & Steel	\$33,868.55	\$13,868.55	\$20,000.00			
			200-3022	Cell Phones & Pagers	\$3,151.60	\$151.60	\$3,000.00			
			200-3023	Internet Connection	\$1,266.95	\$1,256.95	\$10.00			
			200-3040	Advertising & Publication	\$455.65	\$445.65	\$10.00			
			200-3052	Fire & Extended Coverage	\$8,086.04	\$701.04	\$7,385.00			
			200-3062	Utilities-Water	\$748.09	\$738.09	\$10.00			
			200-3063	Waste Disposal	\$2,004.99	\$4.99	\$2,000.00			
			200-3094	Meals & Lodging	\$572.00	\$72.00	\$500.00			
			200-3100	Other Miscellaneous	\$64,628.31	\$25,628.31	\$39,000.00			
			200-4004	Machinery & Equipment	\$673,495.57	\$28,495.57	\$645,000.00			
			200-4007	County Match Advance	\$88,134.24	-\$51,865.76	\$140,000.00			
						\$0.00				

3000	103	County Treasurer Automation Fund					\$63,751.78	\$0.00	\$63,751.78
		103-1009	Health Insurance Match	\$9,367.97	-\$516.03	\$9,884.00			
		103-3090	Dues-Memberships-Subscriptions	\$570.00	\$170.00	\$400.00			
		103-3094	Meals & Lodging	\$1,346.03	\$346.03	\$1,000.00			
					\$0.00				
3001	104	County Collector Automation Fund					\$344,572.64	\$0.00	\$344,572.64
		104-1001	Salaries	\$88,451.15	-\$24,436.40	\$112,887.55			
		104-1002	Deputy Clerk (PT)	\$8,493.33	-\$506.67	\$9,000.00			
		104-1017	Vacation-Personal Time Buyback	\$12,367.79	\$11,367.79	\$1,000.00			
		104-3002	Management Consulting	\$45,874.60	-\$11,125.40	\$57,000.00			
		104-3073	Lease Mach & Equip(Incl copier)	\$70.00	\$70.00	\$0.00			
		104-3102	Comp Software/Sup/Maint/Recov	\$45,630.68	\$24,630.68	\$21,000.00			
					\$0.00				
3002	422	Circuit Court Automation Fund					\$38,110.00	\$0.00	\$38,110.00
		422-3020	Telephone & Fax-Landline	\$1,230.00	-\$270.00	\$1,500.00			
		422-3100	Other Miscellaneous	\$370.00	\$270.00	\$100.00			
					\$0.00				
3003	409	WD District Court Automation Fund					\$43,217.11	\$1,132.11	\$42,085.00
		409-2001	General Office Supplies	\$9.98	-\$0.02	\$10.00			
		409-2002	Small Equip	\$3,673.80	-\$2,326.20	\$6,000.00			
		409-3009	Other Professional Services	\$0.00	-\$10.00	\$10.00			
		409-3020	Telephone & Fax-Landline	\$9,191.69	-\$2,808.31	\$12,000.00			
		409-3030	Travel	\$223.44	-\$676.56	\$900.00			
		409-3073	Lease Mach & Equip(Incl copier)	\$9,902.00	-\$98.00	\$10,000.00			
		409-3094	Meals & Lodging	\$1,361.16	\$1,261.16	\$100.00			
		409-3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00			
		409-3101	Training & Education	\$0.00	-\$990.00	\$990.00			
		409-3102	Comp Software/Sup/Maint/Recov	\$18,855.04	\$6,800.04	\$12,055.00			
		409-4004	Machinery & Equipment	\$0.00	-\$10.00	\$10.00			
					\$1,132.11				
3004	105	Assessors Amendment 79 Fund(Property Tax Relief)					\$8,460.00	\$0.00	\$8,460.00
3005	101	County Clerk Cost Fund(Act 1045-2001)(21-6-413)					\$53,040.00	\$0.00	\$53,040.00
		101-1001	Salaries	\$14,094.21	\$594.21	\$13,500.00			
		101-2002	Small Equip	\$946.76	\$936.76	\$10.00			
		101-3021	Postage	\$14,243.08	\$243.08	\$14,000.00			
		101-3030	Travel	\$5,769.99	\$519.99	\$5,250.00			
		101-3094	Meals & Lodging	\$0.00	-\$1,000.00	\$1,000.00			
		101-3100	Other Miscellaneous	\$116.21	\$106.21	\$10.00			
		101-3101	Training & Education	\$1,767.31	\$17.31	\$1,750.00			
		101-3102	Comp Software/Sup/Maint/Recov	\$16,082.44	-\$1,417.56	\$17,500.00			
					\$0.00				
3006	102	Recorder Cost Fund(Circuit Clerk)(Act 768-1995)(21-6-306)					\$942,704.70	\$0.00	\$942,704.70
		102-1002	Salaries-Part Time	\$11,103.14	\$1,103.14	\$10,000.00			
		102-1007	Retirement Match	\$76,374.64	\$891.20	\$75,483.44			
		102-1009	Health Insurance Match	\$84,345.89	\$1,472.89	\$82,873.00			
		102-3023	Internet Connection	\$3,045.33	\$545.33	\$2,500.00			
		102-3100	Other Miscellaneous	\$670.00	\$860.00	\$10.00			
		102-3102	Comp Software/Sup/Maint/Recov	\$66,127.44	-\$4,872.56	\$71,000.00			
					\$0.00				
3008	603	Craighead County Public Library Fund					\$835,400.44	\$46,702.44	\$788,698.00
		603-9999	Transfer to Funds	\$835,400.44	\$46,702.44	\$788,698.00			
					\$46,702.44				
3012	102	Child Support Cost Fund(Circuit Clerk)(9-10-109)					\$10,530.00	\$0.00	\$10,530.00

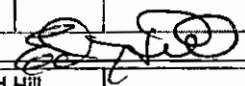
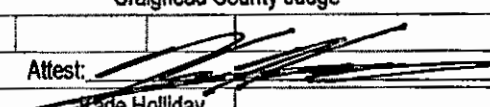


3014	400	Sheriff Communications Facility & Equip Fund						\$135,159.00	\$0.00	\$135,159.00
		400-2002	Small Equip	\$61,772.55	-\$10,779.45	\$72,552.00				
		400-3102	Comp Software/Sup/Maint/Recov	\$49,426.45	\$10,779.45	\$38,647.00				
					\$0.00					
3015	400	Sheriff Drug Control Fund						\$11,400.00	\$0.00	\$11,400.00
3017	418	Jail Operation & Maintenance Fund(Cost Defrayment)(16-17-129)						\$392,950.00	-\$16,000.00	\$408,950.00
		418-2003	Janitorial Supplies	\$0.00	-\$16,000.00	\$16,000.00				
					-\$16,000.00					
3018	418	County Detention Facility Fund(Booking & Administration Fee)(12-41-505)						\$68,000.00	\$0.00	\$68,000.00
3019	400	Sheriff Boating Safety Fund(Emergency Rescue Water Safety)(27-101-110)						\$3,252.00	-\$20,000.00	\$23,252.00
		400-2002	Small Equip	\$3,242.00	-\$20,000.00	\$23,242.00				
					-\$20,000.00					
3020	501	Emergency 911 Services Fund(Ord 1990-12)						\$360,791.41	\$72,791.41	\$288,000.00
		501-3009	Other Professional Services	\$360,791.41	\$72,791.41	\$288,000.00				
					\$72,791.41					
3022	400	Sheriff Emergency Vehicle Fund(Sheriff Failure to License)(27-22-103)						\$110,547.00	\$0.00	\$110,547.00
3026	417	Indigent Criminal Defense Fund(Public Defender)(14-20-102)						\$110,896.70	\$0.00	\$110,896.70
		417-1001	Salaries	\$33,181.20	-\$5,128.83	\$38,310.03				
		417-1017	Vacation-Personal Time Buyback	\$2,769.43	\$1,769.43	\$1,000.00				
		417-2001	General Office Supplies	\$10,366.06	\$2,866.06	\$7,500.00				
		417-2002	Small Equip	\$11,152.05	\$7,152.05	\$4,000.00				
		417-3030	Travel	\$3,462.14	-\$5,037.86	\$8,500.00				
		417-3040	Advertising & Publication	\$6,279.81	\$279.81	\$6,000.00				
		417-3060	Utilities Electricity	\$5,443.87	\$1,203.87	\$4,240.00				
		417-3090	Dues-Memberships-Subscriptions	\$4,555.00	-\$3,445.00	\$8,000.00				
		417-3094	Meals & Lodging	\$917.49	\$907.49	\$10.00				
		417-3101	Training & Education	\$355.00	\$345.00	\$10.00				
		417-3102	Comp Software/Sup/Maint/Recov	\$1,154.22	\$654.22	\$500.00				
		417-4004	Machinery & Equipment	\$2,433.76	-\$1,566.24	\$4,000.00				
					\$0.00					
3028	422	Adult Drug Court Fee Fund(Circuit Court)(16-98-304)						\$1,954.30	\$754.30	\$1,200.00
		422-2001	General Office Supplies	\$650.94	\$360.94	\$290.00				
		422-2002	Small Equip	\$0.00	-\$200.00	\$200.00				
		422-3030	Travel	\$505.36	\$5.36	\$500.00				
		422-3100	Other Miscellaneous	\$767.00	\$757.00	\$10.00				
		422-3101	Training & Education	\$31.00	-\$169.00	\$200.00				
					\$754.30					
3029	409	Public Safety Fund(District Court)(27-34-108)						\$2,040.00	\$0.00	\$2,040.00
3031	414	Juvenile Probation Fee Fund(Juvenile Court)(Services & Supplies)(16-13-326)						\$52,402.50	\$0.00	\$52,402.50
		414-1002	Salaries-Part Time	\$1,258.71	-\$3,741.29	\$5,000.00				
		414-1011	Unemployment Compensation	\$1.18	\$1.18	\$0.00				
		414-2006	Clothing & Uniforms	\$2,982.13	-\$417.87	\$3,400.00				
		414-2024	Auto Maint & Expense	\$8,292.56	\$1,292.56	\$7,000.00				
		414-3020	Telephone & Fax-Landline	\$8,688.13	\$1,988.13	\$6,700.00				
		414-3030	Travel	\$4,084.92	\$84.92	\$4,000.00				
		414-3073	Lease Mach & Equip(Incl copier)	\$3,228.79	\$728.79	\$2,500.00				
		414-3100	Other Miscellaneous	\$73.58	\$63.58	\$10.00				
		414-4004	Machinery & Equipment	\$9,500.00	\$0.00	\$9,500.00				
					\$0.00					

3039	102	Circuit Clerk Commissioner's Fee Fund(Act 291 of 2013)					\$5,850.00	\$0.00	\$5,850.00
			102-2001	General Office Supplies	\$1,768.75	-\$2,231.25	\$4,000.00		
			102-3100	Other Miscellaneous	\$2,481.25	\$2,231.25	\$250.00		
						\$0.00			
3400	604	Bono Lake Project Fund					\$1,993.00	\$0.00	\$1,993.00
			604-3004	Engineering & architectural	\$1,955.28	-\$17.72	\$1,973.00		
			604-3100	Other Miscellaneous	\$27.72	\$17.72	\$10.00		
						\$0.00			
3414	414	Juvenile Drug Court Fee Fund					\$4,860.17	\$2,210.17	\$2,650.00
			414-2001	General Office Supplies	\$1,603.64	\$453.64	\$1,150.00		
			414-2002	Small Equip	\$335.22	-\$164.78	\$500.00		
			414-3100	Other Miscellaneous	\$2,921.31	\$2,021.31	\$900.00		
			414-3101	Training & Education	\$0.00	-\$100.00	\$100.00		
						\$2,210.17			
3490	400	Sheriff Drug Abuse Resistance Education Fund(DARE)					\$47,386.00	\$0.00	\$47,386.00
			400-2002	Small Equip	\$3,902.97	-\$1,097.03	\$5,000.00		
			400-3100	Other Miscellaneous	\$7,597.03	\$1,097.03	\$6,500.00		
						\$0.00			
3492	400	Sheriff Federal Drug Forfeiture Fund					\$13,871.00	\$0.00	\$13,871.00
3494	409	ED District Court Automation Fund					\$4,842.51	\$9.51	\$4,833.00
			409-2002	Small Equip	\$27.12	-\$55.88	\$83.00		
			409-3020	Telephone & Fax-Landline	\$0.00	-\$10.00	\$10.00		
			409-3023	Internet Connection	\$1,560.39	\$1,560.39	\$0.00		
			409-3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00		
			409-3102	Comp Software/Sup/Maint/Recov	\$3,255.00	-\$1,465.00	\$4,720.00		
			409-4004	Machinery & Equipment	\$0.00	-\$10.00	\$10.00		
						\$9.51			
3496	409	District Court Civil Settlement Fund					\$1,774.73	\$224.73	\$1,550.00
			409-2001	General Office Supplies	\$0.00	-\$500.00	\$500.00		
			409-2002	Small Equip	\$1,774.73	\$1,764.73	\$10.00		
			409-3002	Management Consulting	\$0.00	-\$10.00	\$10.00		
			409-3020	Telephone & Fax-Landline	\$0.00	-\$10.00	\$10.00		
			409-3090	Dues-Memberships-Subscriptions	\$0.00	-\$500.00	\$500.00		
			409-3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00		
			409-3102	Comp Software/Sup/Maint/Recov	\$0.00	-\$500.00	\$500.00		
			409-4004	Machinery & Equipment	\$0.00	-\$10.00	\$10.00		
						\$224.73			
3498	418	County Jail Fund					\$174,510.00	-\$14,000.00	\$188,510.00
			418-2002	Small Equip	\$1,725.41	-\$3,274.59	\$5,000.00		
			418-2003	Janitorial Supplies	\$46,158.52	\$1,158.52	\$45,000.00		
			418-2023	Repair Parts	\$67,381.20	\$12,381.20	\$55,000.00		
			418-3006	Medical Dental Hospital	\$8,272.76	-\$23,227.24	\$31,500.00		
			418-4002	Buildings & Improvement	\$8,000.00	-\$14,000.00	\$22,000.00		
			418-4004	Machinery & Equipment	\$42,962.11	\$12,962.11	\$30,000.00		
						-\$14,000.00			



3501	418	Juvenile Detention Facilities Operating Sup Grant Fund					\$32,999.39	\$1,832.39	\$31,167.00
		418-2001	General Office Supplies	\$1,199.05	\$199.05	\$1,000.00			
		418-2002	Small Equip	\$1,573.81	-\$1,026.19	\$2,600.00			
		418-2003	Janitorial Supplies	\$339.69	\$339.69	\$0.00			
		418-2009	Inmate Supplies,Uniforms	\$17,533.54	\$15,533.54	\$2,000.00			
		418-2023	Repair Parts	\$10,493.22	-\$5,623.78	\$16,117.00			
		418-3006	Medical Dental Hospital	\$410.00	-\$590.00	\$1,000.00			
		418-3021	Postage	\$0.00	-\$500.00	\$500.00			
		418-3030	Travel	\$0.00	-\$500.00	\$500.00			
		418-3100	Other Miscellaneous	\$172.68	-\$877.32	\$1,050.00			
		418-3101	Training & Education	\$1,277.40	\$777.40	\$500.00			
		418-4002	Buildings & Improvement	\$0.00	-\$5,900.00	\$5,900.00			
					\$1,832.39				
3504	808	Adult Drug Court Grant Fund					\$3,335.06	\$335.06	\$3,000.00
		808-3030	Travel	\$1,012.21	-\$1,487.79	\$2,500.00			
		808-3100	Other Miscellaneous	\$2,322.85	\$1,822.85	\$500.00			
					\$335.06				
3506	808	FEMA Emergency Food & Shelter Grant Fund					\$4,000.00	\$0.00	\$4,000.00
3552	503	Southridge FD-Gen Improvement Funded Fire Protection Grant Fund					\$3,000.00	\$0.00	\$3,000.00
3554	503	Valley View FD-Gen Improvement Funded Fire Protection Grant Fund					\$10,000.00	\$0.00	\$10,000.00
3556	414	Accountability Court Grant Juvenile Drug Court					\$10,700.00	\$0.00	\$10,700.00
3558	422	Accountability Court Grant Mental Health Court(Craighead County)					\$16,900.00	\$0.00	\$16,900.00
		422-3030	Travel	\$0.00	-\$2,000.00	\$2,000.00			
		422-3100	Other Miscellaneous	\$13,714.95	\$3,714.95	\$10,000.00			
		422-3101	Training & Education	\$585.05	-\$1,714.95	\$2,300.00			
					\$0.00				
3560	422	Accountability Court Grant Veterans Diversion Fund(Circuit Court)					\$12,300.00	\$0.00	\$12,300.00
		422-3009	Other Professional Services	\$9,008.59	\$6,008.59	\$3,000.00			
		422-3030	Travel	\$991.41	-\$1,008.59	\$2,000.00			
		422-3100	Other Miscellaneous	\$0.00	-\$5,000.00	\$5,000.00			
					\$0.00				
3562	409	Accountability Court Grant DWI Fund(District Court)					\$7,510.00	\$0.00	\$7,510.00
		409-2001	General Office Supplies	\$763.07	\$713.07	\$50.00			
		409-3100	Other Miscellaneous	\$2,286.93	-\$713.07	\$3,000.00			
					\$0.00				
3564	422	Accountability Court Grant Adult Drug Court Fund(Circuit Court)					\$31,000.00	\$0.00	\$31,000.00
3566	422	Accountability Court Grant Mental Health Court(Crittenden County)(Circuit Court)					\$19,400.00	\$0.00	\$19,400.00
		422-3009	Other Professional Services	\$11,468.46	\$8,468.46	\$3,000.00			
		422-3030	Travel	\$1,478.68	-\$521.32	\$2,000.00			
		422-3100	Other Miscellaneous	\$4,352.86	-\$5,647.14	\$10,000.00			
		422-3101	Training & Education	\$0.00	-\$2,300.00	\$2,300.00			
					\$0.00				
3568	500	Hazard Mitigation Project Grant Fund					\$30.00	\$0.00	\$30.00
3570	500	ADEM Homeland Security FY15 Grant Fund					\$60.00	\$0.00	\$60.00

3572	808	SAMHSA Adult collaboration Grant Fund				\$365,821.43	\$55,422.43	\$310,399.00	
		808-1001	Salaries	\$31,861.53	-\$2,138.47	\$34,000.00			
		808-1002	Collaboration Assistant Salaries-PT	\$0.00	-\$12,000.00	\$12,000.00			
		808-1006	Social Security Match	\$2,316.52	-\$1,202.48	\$3,519.00			
		808-1007	Retirement Match	\$4,669.94	-\$2,000.06	\$6,670.00			
		808-1009	Health Insurance Match	\$4,381.60	-\$6,200.40	\$10,582.00			
		808-1010	Workmen' Compensation	\$0.00	-\$275.20	\$275.20			
		808-1011	Unemployment Compensation	\$132.00	-\$444.00	\$576.00			
		808-1012	Other Fringe Benefits(Including Health In	\$0.00	-\$125.00	\$125.00			
		808-2001	General Office Supplies	\$279.80	-\$2,719.60	\$2,999.40			
		808-2002	Small Equip	\$2,839.61	-\$160.39	\$3,000.00			
		808-3009	Other Professional Services	\$299,150.76	\$112,814.50	\$186,536.26			
		808-3020	Telephone & Fax-Landline	\$0.00	-\$1,000.00	\$1,000.00			
		808-3023	Internet Connection	\$375.59	\$375.59	\$0.00			
		808-3030	Travel	\$18,650.58	\$8,650.58	\$10,000.00			
		808-3100	Other Miscellaneous	\$1,163.50	-\$37,952.64	\$39,116.14			
					\$55,422.43				
3578	409	District Court DWI Court Fund				\$15,504.70	\$504.70	\$15,000.00	
		409-3030	Travel	\$15,339.70	\$1,339.70	\$14,000.00			
		409-3100	Other Miscellaneous	\$165.00	-\$835.00	\$1,000.00			
					\$504.70				
3594	400	Craighead County Project Lifesaver Fund				\$980.00	\$0.00	\$980.00	
3596	400	Sheriff's Local Law Enforcement Block Grant				\$4,200.00	\$0.00	\$4,200.00	
3598	422	Courthouse Security Grant Fund				\$14,400.00	\$0.00	\$14,400.00	
6400	600	Jonesboro Public Library Fund				\$2,407,531.92	\$86,270.92	\$2,321,261.00	
		600-9999	Transfer to Other Funds	\$2,407,531.92	\$86,270.92	\$2,321,261.00			
					\$86,270.92				
		Total Special Revenue Funds					\$13,807,805.57	\$218,190.17	\$13,589,615.40
		Total of All Funds					\$29,835,105.25	\$0.00	\$29,835,105.25
Be it resolved by the Craighead County Quorum Court that these changes be made as described									
upon passage of this appropriation/redistribution ordinance.									
Dated this <u>26</u> day of March, 2018.									
Approved: 									
Ed Hill									
Craighead County Judge									
Attest: 									
Wade Holliday									
Craighead County Clerk									

## Craighead County Quorum Court Meeting

March 12, 2018

## Roads and Transportation Committee

Members of the Roads and Transportation Committee assembled after the meeting of the full court. Members present included: Steve Cline, Terry Couch, Max Render, and David Tennison.

Others present included Eugene Neff, Judge Hill, Dan Oswald, and Garrett & Maggie Barnes.

Justice Couch called the meeting to order after the meeting of the full court:

1. Eugene Neff updated the committee on the monthly road report also distributed during the meeting of the full court.
  - i. The box culvert installation on Kathleen was completed and widened out. Striping is the only task remaining which was scheduled to take place the next day. The culverts were completely replaced based upon a report from ARDOT. This increased the opening from what was previously installed. Two 4x8 culverts were installed on this project.
  - ii. A 4x8 box culvert was also installed recently on CR 304 due to continued issues in that area that this should resolve.
  - iii. Neff indicated roadwork would continue with improve weather conditions.
2. Judge Hill indicated there was still significant flooding in the Cache River area. Neff indicated there were a number of roads in this area that had been under water for almost 3 weeks and are still covered.
3. Justice Cline indicated that he had received positive feedback from some drainage work that had occurred in the Egypt area.
4. Some discussion related to ARDOT projects ensued. In particular the Commerce Drive Extension and the location of the bypass.
5. Justice Tennison inquired about resurfacing on Hasbrook. Neff indicated work would take place on some sections this year, including the North end from the water tower out to the County Line.

With no other business, the committee stood adjourned.

Craighead County Quorum Court Meeting  
Public Service Committee  
March 12, 2018  
5:30 p.m.

Public Service Committee assembled after the opening of the court meeting.

Members present: Justices Richard Rogers, Billie Sue Hoggard, Fred Bowers and Aaron Harris.

Others present were: Sheriff Marty Boyd,

1. The committee approved a request to appoint Terry Jones to the Philadelphia Fire Board of Directors. He will replace James Cole. The Resolution will be brought before the full court on 3-26-2018 for their approval.
2. A brief discussion concerning J.P. Ken Stacks who has not been able to attend court meetings for a number of months due to illness. All committee members agreed to present this issue before the full court for discussion concerning a solution.

Meeting adjourned at approximately 5:50 p.m.

Minutes prepared by Jeanne Taylor

**Finance Committee Meeting**

March 12, 2018

Finance Committee Members present: Chair Person Barbara Weinstock, Vice Chair Dan Pasmore and Justices Anthony Martin and Josh Longmire. Justice Ken Stacks was absent.

Others present: Al Haines, County Treasurer Terry McNatt, County Clerk Kade Holliday, Collector Wes Eddington, Juvenile Director Lewis Davis, Circuit Clerk Candace Edwards, and other guests.

Justice Weinstock called the Finance Committee Meeting to order at 5:35 PM after the full court meeting.

Collector Eddington briefed the committee concerning tax collections and indicated that collections are going in the right direction.

Treasurer McNatt brought the committee update on revenues and expenditures for current 2018. He noted that year 2017 ended with total revenues being slightly ahead of expenditures.

Circuit Clerk Edwards advised the committee that jury costs will exceed budgeted amount due to more jury trials scheduled for 2018 and she also noted that the State of Arkansas will channel more funds back to the county to help offset jury costs.

A letter was presented to the committee from Circuit Judge Barbara Halsey requesting the committee to increase the salaries of Juvenile Director Lewis Davis and longtime employee Amy Higgins and with salary adjustment for a newly hired employee, would not increase the overall department budget. This request was met with opposition from other elected officials who have been seeking a salary increase for their chief deputy employees for a few years. After a lengthy discussion, it was agreed by the committee that Kade Holliday would attempt to schedule a meeting with elected officials and department heads to lay out a systematic plan to achieve salary increases for all employees.

With no other business to be discussed, the meeting stood adjourned at 6:25 PM.