

Appropriation Ordinance No. 2020-9

An ordinance revising appropriated monies from the county budget monies and appropriating additional monies from unappropriated monies, for operating of the various offices, departments and agencies of the county, and for paying those obligations of the county which must be paid from the county budget monies.

FILED
MAR 24 2020

Be it ordained by the Quorum Court of Craighead County, Arkansas:

KADE HOLLIDAY
COUNTY & PROBATE COURT CLERK

Section 1. That there are unappropriated reserve monies that can be appropriated into the 2019 budget, as well as additional monies in some departments/offices/funds that can be transferred to other departments/offices/funds in order to balance the budget.

Section 2. It has come to the attention of the court that some additional unappropriated monies need to be appropriated into the 2019 budget and transfer of department monies within the budget need to be made in order to reconcile the 2019 budget year.

Section 3. That some special revenue stand-alone funds received monies above anticipated revenues and were disbursed by the County Treasurer direct to the receiving agencies, and additional appropriations are needed to balance these funds. Additionally, some stand-alone special funds have been spent above the initial appropriated amounts and these funds have additional unappropriated monies that can be appropriated to balance these funds.

Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to be transferred and redistributed as described, for the office, department, fund, agency of purpose so indicated. These appropriations/redistributions constitute the county budget for the calendar year 2019.

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000	100	County Judge						\$448,777.87	\$0.00	\$448,777.87
			100-1001	Salaries	\$249,982.64	-\$4,383.42	\$254,366.06			
			100-1007	Retirement Match	\$31,197.81	-\$8,000.00	\$39,197.81			
			100-1009	Health Insurance Match	\$17,206.00	-\$10,000.00	\$27,206.00			
			100-1010	Workmen's Compensation	\$459.69	\$7.69	\$452.00			
			100-1012	Other Fringe Benefits(Including Health In	\$724.39	\$599.39	\$125.00			
			100-2001	General Supplies(consumed or altered)	\$2,609.37	\$609.37	\$2,000.00			
			100-2002	Small Equipment(Less than capitalization)	\$4,629.70	\$29.70	\$4,600.00			
			100-2007	Fuel,Oil,Lubricants	\$1,518.87	\$518.87	\$1,000.00			
			100-3005	Special Legal (Attorney-Psych Exams	\$4,400.00	\$3,400.00	\$1,000.00			
			101-3009	Other Professional Services	\$33,630.00	\$8,630.00	\$25,000.00			
			100-3020	Telephone & Fax-Landline	\$53,092.09	\$7,092.09	\$46,000.00			
			100-3021	Postage	\$545.78	\$45.78	\$500.00			
			100-3022	Cell Phones & Pagers	\$1,181.12	\$381.12	\$800.00			
			100-3060	Utilities-Electricity	\$6,499.32	\$799.32	\$5,700.00			
			100-3094	Meals & Lodging	\$2,025.09	\$25.09	\$2,000.00			
			100-3101	Training & Education	\$745.00	\$245.00	\$500.00			
						\$0.00				
1000	101	County Clerk						\$486,779.02	\$0.00	\$486,779.02
			101-1005	Overtime & Other Comp(Holiday)	\$2,411.23	\$411.23	\$2,000.00			
			101-1010	Workmen's Compensation	\$581.57	\$9.57	\$572.00			
			101-1017	Vacation-Personal Time Buyback	\$1,674.96	\$1,574.96	\$100.00			
			101-2002	Small Equipment(Less than capitalization)	\$771.19	-\$5,228.81	\$6,000.00			
			101-3060	Utilities-Electricity	\$3,662.97	\$1,162.97	\$2,500.00			
			101-3100	Other Miscellaneous	\$1,865.08	\$1,875.08	\$10.00			
			101-3102	Comp Software/Sup/Maint/Recov	\$4,195.00	\$195.00	\$4,000.00			
						\$0.00				

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Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000	102	Circuit Clerk						\$152,144.32	\$0.00	\$152,144.32
			103-1001	Salaries	\$110,806.37	\$0.00	\$110,806.37			
			103-1006	Social Security Match	\$7,912.86	-\$563.83	\$8,476.69			
			103-1007	Retirement Match	\$18,691.78	\$1,616.52	\$17,075.26			
			103-1010	Workmen's Compensation	\$182.50	\$4.50	\$178.00			
			103-1011	Unemployment Compensation	\$60.00	-\$228.00	\$288.00			
			103-1012	Other Fringe Benefits(Including Health In	\$0.00	-\$250.00	\$250.00			
			103-1017	Vacation-Personal Time Buyback	\$420.81	-\$579.19	\$1,000.00			
						\$0.00				
1000	103	Treasurer						\$115,808.47	\$0.00	\$115,808.47
			103-1007	Retirement Match	\$12,252.65	\$1,656.18	\$10,596.47			
			103-1010	Workmen's Compensation	\$118.70	\$2.70	\$116.00			
			103-2001	General Supplies(consumed or altered)	\$2,235.41	-\$1,764.59	\$4,000.00			
			103-3020	Telephone & Fax-Landline	\$510.89	\$10.89	\$500.00			
			103-3060	Utilities-Electricity	\$1,044.00	\$44.00	\$1,000.00			
			103-3100	Other Miscellaneous	\$150.82	\$50.82	\$100.00			
						\$0.00				
1000	104	Collector						\$332,019.20	\$0.00	\$332,019.20
			104-1001	Salaries	\$197,780.77	-\$8,535.00	\$206,315.77			
			104-1010	Workmen's Compensation	\$361.33	\$7.33	\$354.00			
			104-3005	Special Legal (Attorney)	\$2,830.00	\$1,830.00	\$1,000.00			
			104-3020	Telephone & Fax-Landline	\$1,631.41	\$1,037.41	\$594.00			
			104-3040	Advertising & Publication	\$21,818.75	\$3,818.75	\$18,000.00			
			104-3100	Other Miscellaneous	\$1,851.51	\$1,841.51	\$10.00			
						\$0.00				
1000	105	Assessor						\$1,339,480.38	\$0.00	\$1,339,480.38
			105-1001	Salaries	\$588,788.51	-\$23,397.72	\$612,186.23			
			105-1010	Workmen's Compensation	\$2,300.34	\$38.34	\$2,262.00			
			105-1017	Vacation-Personal Time Buyback	\$1,928.98	\$1,918.98	\$10.00			
			105-2002	General Supplies(consumed or altered)	\$4,945.29	\$945.29	\$4,000.00			
			105-3020	Telephone & Fax-Landline	\$2,948.98	\$248.98	\$2,700.00			
			105-3021	Postage	\$21,317.59	\$19,317.59	\$2,000.00			
			105-3040	Advertising & Publication	\$639.00	\$139.00	\$500.00			
			105-3060	Utilities-Electricity	\$8,789.54	\$789.54	\$8,000.00			
						\$0.00				
1000	106	Board Equalization						\$12,027.00	\$0.00	\$12,027.00
			106-3030	Travel	\$222.25	-\$77.75	\$300.00			
			106-3040	Advertising & Publication	\$87.75	\$77.75	\$10.00			
						\$0.00				
1000	107	Quorum Court						\$192,679.63	\$0.00	\$192,679.63
			107-1009	Health Insurance Match	\$54,936.52	-\$585.48	\$55,522.00			
			107-1010	Workmen' Compensation	\$213.13	\$3.13	\$210.00			
			107-2001	General Supplies(consumed or altered)	\$245.10	\$145.10	\$100.00			
			107-3090	Dues-Memberships-Subscriptions	\$630.00	\$430.00	\$200.00			
			107-3100	Other Miscellaneous	\$207.25	\$7.25	\$200.00			
						\$0.00				
1000	108	Building Maintenance						\$833,243.56	-\$1,516.27	\$834,759.83
			108-1002	Custodian (PT)	\$4,416.00	\$1,435.10	\$2,980.90			
			108-1006	Social Security Match	\$23,409.32	-\$5,500.00	\$28,909.32			
			108-1007	Retirement Match	\$47,874.96	-\$9,900.00	\$57,774.96			
			108-1010	Workmen's Compensation	\$10,865.47	\$197.47	\$10,668.00			
			108-2001	General Supplies(consumed or altered)	\$5,296.89	-\$4,703.11	\$10,000.00			
			108-2007	Fuels, Oils, & Lubricants	\$5,091.17	\$1,091.17	\$4,000.00			
			108-2022	Plumbing & Electrical	\$12,243.37	\$2,243.37	\$10,000.00			
			108-2023	Repair Parts	\$33,733.12	\$13,733.12	\$20,000.00			

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
			108-2029	Small Tools(Less than Capitalization)	\$5,370.70	\$370.70	\$5,000.00			
			108-3040	Advertising & Publication	\$387.40	\$377.40	\$10.00			
			108-3052	Fire & Extended Coverage	\$3,359.78	\$654.78	\$2,705.00			
			108-3060	Utilities-Electricity	\$6,983.73	-\$1,516.27	\$8,500.00			
						-\$1,516.27				
1000	109	County Election Commission						\$97,056.27	\$1,516.27	\$95,540.00
			109-1002	Election Commission Workers(PT)	\$2,591.70	\$2,591.70	\$0.00			
			109-1004	Contract Labor	\$0.00	-\$25,000.00	\$25,000.00			
			109-1006	Social Security Match	\$198.28	\$198.28	\$0.00			
			109-1010	Workmen's Compensation	\$4.69	\$4.69	\$0.00			
			109-2001	General Supplies(consumed or altered)	\$6,071.96	\$1,071.96	\$5,000.00			
			109-2002	Small Equipment(Less than capitalization)	\$8,418.69	\$418.69	\$8,000.00			
			109-3009	Other Professional Services	\$22,057.74	\$22,057.74	\$0.00			
			109-3020	Telephone & Fax-Landline	\$6,282.25	\$282.25	\$6,000.00			
			109-3021	Postage	\$211.60	-\$288.40	\$500.00			
			109-3023	Internet Connection	\$2,485.72	\$2,475.72	\$10.00			
			109-3030	Travel	\$859.66	-\$140.34	\$1,000.00			
			109-3040	Advertising & Publication	\$3,994.60	-\$1,005.40	\$5,000.00			
			109-3052	Fire & Extended Coverage	\$3,494.18	-\$0.82	\$3,495.00			
			109-3060	Utilities-Electricity	\$4,080.16	\$280.16	\$3,800.00			
			109-3094	Meals & Lodging	\$0.00	-\$10.00	\$10.00			
			109-3100	Other Miscellaneous	\$1,357.81	\$357.81	\$1,000.00			
			109-3101	Training & Education	\$900.00	-\$100.00	\$1,000.00			
			109-3102	Comp Software/Sup/Maint/Recov	\$32,547.23	\$2,547.23	\$30,000.00			
			109-4004	Machinery & Equipment	\$0.00	-\$4,225.00	\$4,225.00			
						\$1,516.27				
1000	110	County Planning Board (MAPC)						\$11,000.00	\$0.00	\$11,000.00
1000	114	Computer Services						\$352,906.73	-\$23,476.15	\$376,382.88
			114-1001	Salaries	\$114,528.35	-\$19,547.61	\$134,075.96			
			114-1007	Retirement Match	\$16,849.27	-\$3,811.84	\$20,661.11			
			114-1010	Workmen' Compensation	\$227.60	\$3.60	\$224.00			
			114-1017	Vacation-Personal Time Buyback	\$2,997.69	\$1,997.69	\$1,000.00			
			114-2001	General Supplies(consumed or altered)	\$3,944.45	-\$55.55	\$4,000.00			
			114-3023	Internet Connection	\$19,417.81	\$1,417.81	\$18,000.00			
			114-3060	Utilities-Electricity	\$2,042.63	\$42.63	\$2,000.00			
			114-3094	Meals & Lodging	\$2,161.16	-\$338.84	\$2,500.00			
			114-3100	Other Miscellaneous	\$360.11	\$350.11	\$10.00			
			114-3101	Training & Education	\$465.85	-\$3,534.15	\$4,000.00			
						-\$23,476.15				
1000	117	Lake City Clerk						\$17,892.15	\$3,534.15	\$14,358.00
			117-3020	Telephone & Fax-Landline	\$8,953.34	\$453.34	\$8,500.00			
			117-3052	Fire & Extended Coverage	\$1,465.85	-\$0.15	\$1,466.00			
			117-3055	General Liability E.O.	\$0.00	-\$257.00	\$257.00			
			117-3060	Utilities-Electricity	\$6,149.56	\$3,649.56	\$2,500.00			
			117-3061	Utilities-Gas	\$789.25	-\$210.75	\$1,000.00			
			117-3062	Water	\$534.15	-\$15.85	\$550.00			
			117-3063	Waste Disposal	\$0.00	-\$75.00	\$75.00			
			117-3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00			
						\$3,534.15				
1000	118	Soil Conservation District						\$6,338.84	\$338.84	\$6,000.00
			118-3009	Other Professional Services	\$6,338.84	\$338.84	\$6,000.00			
						\$338.84				
1000	119	Crowley's Ridge Development Council						\$5,000.00	\$0.00	\$5,000.00
1000	120	Economic Development						\$144,250.00	\$0.00	\$144,250.00
1000	121	E Ark Resource Conservation & Dev						\$200.00	\$0.00	\$200.00

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000	124	Association of Ark Counties						\$3,914.00	\$0.00	\$3,914.00
1000	125	Interfund Transfers						\$283,351.00	\$0.00	\$283,351.00
1000	126	East Arkansas Planning & Development						\$9,644.30	\$0.00	\$9,644.30
1000	127	Cobra Retiree Health Insurance						\$55,000.00	\$0.00	\$55,000.00
1000	300	County Health Unit						\$32,058.00	\$0.00	\$32,058.00
1000	305	Ark Children's Hospital						\$2,500.00	\$0.00	\$2,500.00
1000	306	St Jude Hospital						\$2,500.00	\$0.00	\$2,500.00
1000	307	American Red Cross						\$2,000.00	\$0.00	\$2,000.00
1000	308	St Bernards Health Care						\$5,000.00	\$0.00	\$5,000.00
1000	309	NEA Baptist Charitable Foundation						\$5,000.00	\$0.00	\$5,000.00
1000	400	County Sheriff						\$3,823,254.21	\$0.00	\$3,823,254.21
			400-1006	Social Security Match	\$153,332.45	-\$3,997.59	\$157,330.04			
			400-1007	Retirement Match	\$294,038.54	-\$13,792.73	\$307,831.27			
			400-1010	Workmen' Compensation	\$46,986.86	\$818.86	\$46,168.00			
			400-1012	Other Fringe Benefits(Including Health In	\$750.00	\$250.00	\$500.00			
			400-1017	Vacation-Personal Time Buyback	\$59,771.37	\$58,771.37	\$1,000.00			
			400-2001	General Supplies(consumed or altered)	\$22,716.16	\$4,316.16	\$18,400.00			
			400-2006	Clothing & Uniforms	\$61,536.99	\$15,536.99	\$46,000.00			
			400-2007	Fuel,Oil,Lubricants	\$161,597.38	-\$83,402.62	\$245,000.00			
			400-3020	Telephone & Fax-Landline	\$28,064.69	\$19,164.69	\$8,900.00			
			400-3022	Cell Phones & Pagers	\$39,650.00	-\$250.00	\$39,900.00			
			400-3100	Other Miscellaneous	\$14,584.87	\$2,584.87	\$12,000.00			
						\$0.00				
1000	401	Circuit Court Administrator						\$10,000.00	\$0.00	\$10,000.00
			401-2002	Small Equipment(Less than capitalization)	\$1,977.37	-\$22.63	\$2,000.00			
			401-3020	Telephone & Fax-Landline	\$522.63	\$22.63	\$500.00			
						\$0.00				
1000	402	Trial Court Administrator I						\$16,100.00	\$0.00	\$16,100.00
			402-2001	General Supplies(consumed or altered)	\$2,522.65	\$922.65	\$1,600.00			
			402-3090	Dues-Memberships-Subscriptions	\$844.00	\$44.00	\$800.00			
			402-3094	Meals & Lodging	\$33.35	-\$966.65	\$1,000.00			
						\$0.00				
1000	403	Trial Court Administrator II						\$10,000.00	\$0.00	\$10,000.00
			403-3020	Telephone & Fax-Landline	\$1,080.00	-\$120.00	\$1,200.00			
			403-3023	Internet Connection	\$120.00	\$20.00	\$100.00			
			403-3090	Dues-Memberships-Subscriptions	\$500.00	\$100.00	\$400.00			
						\$0.00				
1000	404	Trial Court Administrator III						\$10,000.00	\$0.00	\$10,000.00
1000	405	Trial Court Administrator IV						\$10,000.00	\$0.00	\$10,000.00
1000	406	Trial Court Coordinator V						\$10,000.00	\$0.00	\$10,000.00
			406-3002	Management Consulting	\$652.64	-\$347.36	\$1,000.00			
			406-3100	Other Miscellaneous	\$642.36	\$342.36	\$300.00			
			406-3101	Training & Education	\$105.00	\$5.00	\$100.00			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000	409	District Court						\$935,387.18	\$0.00	\$935,387.18
			409-1004	Contract Labor	\$0.00	-\$145,000.00	\$145,000.00			
			409-1007	Retirement Match	\$72,080.51	-\$4,903.32	\$76,983.83			
			409-1010	Workmen' Compensation	\$1,208.71	\$13.71	\$1,195.00			
			409-1012	Other Fringe Benefits(Including Health In	\$625.00	\$375.00	\$250.00			
			409-1017	Vacation-Personal Time Buyback	\$8,642.33	\$6,642.33	\$2,000.00			
			409-2001	General Supplies(consumed or altered)	\$11,921.03	-\$2,078.97	\$14,000.00			
			409-3002	Management Consulting	\$4,576.25	\$76.25	\$4,500.00			
			409-3009	Other Professional Services	\$145,000.00	\$145,000.00	\$0.00			
			409-3020	Telephone & Fax-Landline	\$3,875.00	-\$125.00	\$4,000.00			
						\$0.00				
1000	414	Juvenile Court						\$451,527.91	\$0.00	\$451,527.91
			414-1010	Workmen' Compensation	\$5,784.67	\$46.67	\$5,738.00			
			414-2024	Maintenance & Service Contract	\$9,309.48	\$2,309.48	\$7,000.00			
			414-3060	Utilities-Electricity	\$3,961.50	\$1,461.50	\$2,500.00			
			414-3073	Lease Mach & Equip(Incl copier)	\$3,112.79	\$612.79	\$2,500.00			
			414-3100	Other Miscellaneous	\$492.64	\$482.64	\$10.00			
			414-4004	Machinery & Equipment	\$4,486.92	-\$4,913.08	\$9,400.00			
						\$0.00				
1000	416	Prosecuting Attorney						\$58,343.26	\$0.00	\$58,343.26
			416-1010	Workmen' Compensation	\$251.05	\$0.05	\$251.00			
			416-1011	Unemployment Compensation	\$287.95	-\$0.05	\$288.00			
						\$0.00				
1000	418	County Jail						\$4,959,808.66	\$0.00	\$4,959,808.66
			418-1001	Salaries	\$2,590,932.50	-\$107,691.06	\$2,698,623.56			
			418-1005	Overtime & Other Comp(Holiday)	\$54,171.97	\$2,855.23	\$51,316.74			
			418-1007	Retirement Match	\$387,974.31	-\$31,232.40	\$419,206.71			
			418-1009	Health Insurance Match	\$360,905.74	-\$63,630.26	\$424,536.00			
			418-1010	Workmen' Compensation	\$71,164.78	\$1,174.78	\$69,990.00			
			418-1011	Unemployment Compensation	\$6,756.77	-\$13,692.23	\$20,448.00			
			418-1012	Other Fringe Benefits(Including Health In	\$1,000.00	\$250.00	\$750.00			
			418-1017	Vacation-Personal Time Buyback	\$52,175.44	\$37,175.44	\$15,000.00			
			418-2002	Small Equipment(Less than capitalization)	\$62.43	\$52.43	\$10.00			
			418-2003	Janitorial Supplies	\$30,221.87	-\$19,778.13	\$50,000.00			
			418-2005	Food & Related Items	\$518,033.51	\$94,033.51	\$424,000.00			
			418-2009	Inmate Supplies,Uniforms	\$65,402.05	\$10,402.05	\$55,000.00			
			418-3006	Medical Dental Hospital	\$164,021.72	\$81,643.72	\$82,378.00			
			418-3060	Utilities-Electricity	\$165,627.24	\$5,627.24	\$160,000.00			
			418-3063	Waste Disposal	\$12,403.34	\$1,903.34	\$10,500.00			
			418-3073	Lease Mach & Equip(Incl copier)	\$17,906.34	\$906.34	\$17,000.00			
						\$0.00				
1000	419	Coroner						\$139,475.68	\$0.00	\$139,475.68
			419-1004	Contract Labor	\$0.00	-\$57,604.95	\$57,604.95			
			419-1006	Social Security Match	\$4,016.22	-\$16.21	\$4,032.43			
			419-1007	Retirement Match	\$7,733.50	-\$389.34	\$8,122.84			
			419-1010	Workmen' Compensation	\$156.55	\$2.55	\$154.00			
			419-2001	General Supplies(consumed or altered)	\$2,180.00	\$1,390.00	\$790.00			
			419-2002	Small Equipment(Less than capitalization)	\$1,823.91	-\$2,571.09	\$4,395.00			
			409-3009	Other Professional Services	\$56,776.00	\$56,776.00	\$0.00			
			419-3020	Telephone & Fax-Landline	\$930.00	\$330.00	\$600.00			
			419-3030	Travel	\$5,170.53	\$1,170.53	\$4,000.00			
			419-3100	Other Miscellaneous	\$7,860.00	\$3,860.00	\$4,000.00			
			419-3101	Training & Education	\$117.51	-\$2,937.49	\$3,055.00			
			419-4004	Machinery & Equipment	\$0.00	-\$10.00	\$10.00			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000	420	Constable						\$7,293.00	\$0.00	\$7,293.00
			420-1010	Workmen' Compensation	\$98.59	\$15.59	\$83.00			
			420-3030	Travel	\$5,484.41	-\$15.59	\$5,500.00			
						\$0.00				
1000	422	Circuit Court						\$459,586.98	\$0.00	\$459,586.98
			422-1010	Workmen' Compensation	\$5,215.81	\$87.81	\$5,128.00			
			422-3022	Cell Phones & Pagers	\$2,296.28	\$296.28	\$2,000.00			
			422-3061	Utilities-Gas	\$5,000.00	\$0.00	\$5,000.00			
			422-3092	Jurors & witnesses	\$32,287.36	-\$2,712.64	\$35,000.00			
			422-3100	Other Miscellaneous	\$2,328.55	\$2,328.55	\$0.00			
						\$0.00				
1000	424	Drug Task Force						\$163,423.41	\$0.00	\$163,423.41
			424-1009	Health Insurance Match	\$14,718.80	-\$3.20	\$14,722.00			
			424-1010	Workmen' Compensation	\$140.20	\$3.20	\$137.00			
						\$0.00				
1000	425	Deputy Prosecuting Attorney						\$251,436.98	\$0.00	\$251,436.98
			425-1009	Health Insurance Match	\$21,114.59	\$255.59	\$20,859.00			
			425-1010	Workmen' Compensation	\$1,035.94	\$3.94	\$1,032.00			
			425-1012	Other Fringe Benefits(Including Health In	\$250.00	\$125.00	\$125.00			
			425-2001	General Supplies(consumed or altered)	\$3,803.91	\$1,053.91	\$2,750.00			
			425-2002	Small Equipment(Less than capitalization)	\$1,500.53	-\$3,249.47	\$4,750.00			
			425-3054	Other Sundry Insurance	\$5,218.00	\$212.00	\$5,006.00			
			425-3060	Utilities Electricity	\$8,727.65	\$727.65	\$8,000.00			
			425-3073	Lease Mach & Equip(Incl copier)	\$4,779.77	\$14.77	\$4,765.00			
			425-3094	Meals & Lodging	\$2,356.61	\$856.61	\$1,500.00			
						\$0.00				
1000	435	Victim/ Witness Assistance						\$211,788.15	\$0.00	\$211,788.15
			435-1001	Salaries	\$147,320.37	-\$4,777.10	\$152,097.47			
			435-1010	Workmen' Compensation	\$255.11	\$4.11	\$251.00			
			435-1017	Vacation-Personal Time Buyback	\$5,772.99	\$4,772.99	\$1,000.00			
						\$0.00				
1000	500	Office of Emergency Management						\$197,611.14	\$19,603.16	\$178,007.98
			500-1001	Salaries	\$79,084.83	-\$6,938.24	\$86,023.07			
			500-1004	Contract Labor	\$0.00	-\$3,000.00	\$3,000.00			
			500-1006	Social Security Match	\$7,198.86	\$618.10	\$6,580.76			
			500-1007	Retirement Match	\$33,655.28	\$20,399.13	\$13,256.15			
			500-1009	Health Insurance Match	\$10,651.22	-\$1,832.78	\$12,484.00			
			500-1010	Workmen' Compensation	\$3,673.92	\$52.92	\$3,621.00			
			500-1011	Unemployment Compensation	\$71.31	-\$404.69	\$476.00			
			500-1017	Vacation-Personal Time Buyback	\$20,398.18	\$19,398.18	\$1,000.00			
			500-2001	General Supplies(consumed or altered)	\$319.04	-\$680.96	\$1,000.00			
			500-2002	Small Equipment(Less than capitalization)	\$4,965.86	\$965.86	\$4,000.00			
			500-2007	Fuel,Oil,Lubricants	\$3,320.11	\$1,320.11	\$2,000.00			
			500-2023	Parts & Repairs	\$11,858.12	\$6,858.12	\$5,000.00			
			500-2024	Maintenance & Service Contract	\$0.00	-\$2,000.00	\$2,000.00			
			500-2029	Small Tools(Less than Capitalization)	\$0.00	-\$1,000.00	\$1,000.00			
			500-3020	Telephone & Fax-Landline	\$670.61	-\$429.39	\$1,100.00			
			500-3021	Postage	\$0.00	-\$150.00	\$150.00			
			500-3022	Cell Phones & Pagers	\$2,125.02	-\$374.98	\$2,500.00			
			500-3030	Travel	\$0.00	-\$2,000.00	\$2,000.00			
			500-3040	Advertising & Publication	\$0.00	-\$500.00	\$500.00			
			500-3052	Fire & Extended Coverage	\$4,829.48	-\$0.52	\$4,830.00			
			500-3053	Fleet Liability	\$3,195.97	-\$402.03	\$3,598.00			
			500-3055	General Liability E.O.	\$263.03	-\$0.97	\$264.00			
			500-3060	Utilities Electricity	\$5,898.05	-\$2,101.95	\$8,000.00			
			500-3061	Utilities-Gas	\$143.45	-\$156.55	\$300.00			
			500-3073	Lease Mach & Equip(Incl copier)	\$325.56	-\$274.44	\$600.00			

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
			500-3090	Dues-Memberships-Subscriptions	\$182.00	-\$818.00	\$1,000.00			
			500-3094	Meals & Lodging	\$1,986.11	\$486.11	\$1,500.00			
			500-3100	Other Miscellaneous	\$886.70	-\$113.30	\$1,000.00			
			500-3101	Training & Education	\$609.00	-\$891.00	\$1,500.00			
			500-3102	Comp Software/Sup/Maint/Recov	\$1,074.43	-\$1,425.57	\$2,500.00			
			500-4004	Machinery & Equipment	\$0.00	-\$5,000.00	\$5,000.00			
						\$19,603.16				
1000	800	Veterans Service						\$81,398.86	\$0.00	\$81,398.86
			800-1001	Salaries	\$37,729.83	-\$10,830.56	\$48,560.39			
			800-1006	Social Security Match	\$3,940.51	\$225.64	\$3,714.87			
			800-1007	Retirement Match	\$5,748.11	\$243.98	\$5,504.13			
			800-1009	Health Insurance Match	\$21.60	\$21.60	\$0.00			
			800-1010	Workmen' Compensation	\$60.84	\$0.84	\$60.00			
			800-1017	Vacation-Personal Time Buyback	\$10,506.41	\$10,006.41	\$500.00			
			800-2001	General Supplies(consumed or altered)	\$3,290.30	-\$209.70	\$3,500.00			
			800-2002	Small Equipment(Less than capitalization)	\$339.52	\$89.52	\$250.00			
			800-3020	Telephone & Fax-Landline	\$423.91	\$123.91	\$300.00			
			800-3040	Advertising & Publication	\$387.75	\$377.75	\$10.00			
			800-3060	Utilities Electricity	\$1,268.71	\$568.71	\$700.00			
			800-3061	Utilities-Gas	\$316.54	\$116.54	\$200.00			
			800-3073	Lease Mach & Equip(Incl copier)	\$1,986.44	-\$1,013.56	\$3,000.00			
			800-3100	Other Miscellaneous	\$288.92	\$278.92	\$10.00			
						\$0.00				
1000	801	County Extension Office						\$131,642.00	\$0.00	\$131,642.00
			801-1001	Salaries	\$0.00	-\$120,000.00	\$120,000.00			
			800-3009	Other Professional Services	\$120,000.00	\$120,000.00	\$0.00			
			801-3020	Telephone & Fax-Landline	\$4,131.45	\$131.45	\$4,000.00			
			801-3052	Fire & Extended Coverage	\$2,127.67	\$215.67	\$1,912.00			
			801-3060	Utilities Electricity	\$5,268.95	-\$451.05	\$5,720.00			
			801-3100	Other Miscellaneous	\$113.93	\$103.93	\$10.00			
						\$0.00				
1000	802	Paupers and Welfare						\$5,000.00	\$0.00	\$5,000.00
1000	804	Consolidated Youth Services						\$3,334.00	\$0.00	\$3,334.00
1000	805	Senior Citizens						\$2,500.00	\$0.00	\$2,500.00
1000	806	Children's Advocacy Group						\$1,500.00	\$0.00	\$1,500.00
1000	807	Out Of The Dark, Inc						\$1,500.00	\$0.00	\$1,500.00
1000	808	Disabled American Veterans						\$5,000.00	\$0.00	\$5,000.00
		County General Total						\$16,905,482.16	\$0.00	\$16,905,482.16
1892	127	Capital Account Fund						\$120,800.00	\$0.00	\$120,800.00
			127-2002	Small Equipment(Less than capitalization)	\$51,823.80	-\$18,176.20	\$70,000.00			
			127-3009	Other Professional Services	\$18,228.00	\$18,128.00	\$100.00			
			127-3040	Advertising & Publication	\$148.20	\$48.20	\$100.00			
						\$0.00				
2000	200	County Road Department Fund						\$7,100,074.50	\$0.00	\$7,100,074.50
			200-1001	Salaries	\$2,198,226.06	-\$240,534.30	\$2,438,760.36			
			200-1002	Gen Labor-PT(Less than 80 hrs/Mo;\$12.00 or k	\$0.00	-\$20,000.00	\$20,000.00			
			200-1004	Contract Labor	\$0.00	-\$10,000.00	\$10,000.00			
			200-1006	Social Security Match	\$157,653.74	-\$30,441.43	\$188,095.17			
			200-1007	Retirement Match	\$335,863.32	-\$39,949.65	\$375,812.97			
			200-1009	Health Insurance Match	\$325,903.36	-\$31,404.64	\$357,308.00			

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
			200-1010	Workmen' Compensation	\$116,366.06	\$1,962.06	\$114,404.00			
			200-1012	Other Fringe Benefits(Including Health In	\$2,114.53	\$1,364.53	\$750.00			
			200-1017	Vacation-Personal Time Buyback	\$45,193.76	\$44,193.76	\$1,000.00			
			200-2001	General Supplies(consumed or altered)	\$8,485.28	\$6,235.28	\$2,250.00			
			200-2002	Small Equipment(Less than capitalization)	\$10,665.70	\$9,665.70	\$1,000.00			
			200-2003	Janitorial Supplies	\$21,031.77	\$11,031.77	\$10,000.00			
			200-2006	Clothing & Uniforms	\$25,812.30	\$2,812.30	\$23,000.00			
			200-2007	Fuel,Oil,Lubricants	\$458,857.12	\$8,857.12	\$450,000.00			
			200-2008	Tires & Tubes	\$53,733.24	\$3,733.24	\$50,000.00			
			200-2023	Repair Parts	\$330,657.91	\$50,657.91	\$280,000.00			
			200-2024	Maintenance & Service Contracts	\$161.16	\$151.16	\$10.00			
			200-2026	Culvert & Pipe	\$69,571.75	\$14,571.75	\$55,000.00			
			200-2027	Gravel, Dirt, & Sand	\$308,339.68	\$8,339.68	\$300,000.00			
			200-2029	Small Tools(Less than Capitalization)	\$7,673.90	\$2,673.90	\$5,000.00			
			200-2030	Concrete	\$51,988.57	\$16,988.57	\$35,000.00			
			200-2031	Bridges & Steel	\$20,237.38	\$237.38	\$20,000.00			
			200-3004	Engineering & Inspections	\$9,751.13	\$4,751.13	\$5,000.00			
			200-3022	Cell Phones & Pagers	\$3,772.50	\$772.50	\$3,000.00			
			200-3023	Internet Connection	\$5,490.71	\$4,490.71	\$1,000.00			
			200-3040	Advertising & Publication	\$400.40	\$390.40	\$10.00			
			200-3052	Fire & Extended Coverage	\$8,252.50	\$417.50	\$7,835.00			
			200-3062	Utilities-Water	\$987.45	\$977.45	\$10.00			
			200-3063	Waste Disposal	\$2,241.12	\$241.12	\$2,000.00			
			200-3073	Lease Mach & Equip(Incl copier)	\$18,126.99	\$8,126.99	\$10,000.00			
			200-3094	Meals & Lodging	\$555.65	\$55.65	\$500.00			
			200-3100	Other Miscellaneous	\$126,053.19	\$76,053.19	\$50,000.00			
			200-3101	Training & Education	\$1,474.45	\$474.45	\$1,000.00			
			200-4005	Vehicles	\$577,516.48	\$227,516.48	\$350,000.00			
			200-4007	County Match Advance	\$4,586.34	-\$135,413.66	\$140,000.00			
						\$0.00				
3000	103	County Treasurer Automation Fund						\$126,414.14	\$0.00	\$126,414.14
			103-1010	Workmen' Compensation	\$145.22	\$1.22	\$144.00			
			103-1017	Vacation-Personal Time Buyback	\$1,228.40	\$1,218.40	\$10.00			
			103-2001	General Supplies(consumed or altered)	\$712.99	-\$1,787.01	\$2,500.00			
			103-3094	Meals & Lodging	\$2,067.39	\$567.39	\$1,500.00			
						\$0.00				
3001	104	County Collector Automation Fund						\$429,902.73	\$0.00	\$429,902.73
			104-1009	Health Insurance Match	\$29,144.26	\$1,938.26	\$27,206.00			
			104-1010	Workmen' Compensation	\$300.81	\$2.81	\$298.00			
			104-1017	Vacation-Personal Time Buyback	\$2,084.47	\$1,084.47	\$1,000.00			
			104-3021	Postage	\$25,165.09	\$165.09	\$25,000.00			
			104-3040	Advertising & Publication	\$6,809.37	-\$3,190.63	\$10,000.00			
						\$0.00				
3002	422	Circuit Court Automation Fund						\$35,446.54	-\$30,437.44	\$65,883.98
			422-1001	Salaries	\$17,372.81	\$0.00	\$17,372.81			
			422-2002	Small Equipment(Less than capitalization)	\$4,258.68	-\$4,241.32	\$8,500.00			
			422-3020	Telephone & Fax-Landline	\$6,062.56	-\$2,437.44	\$8,500.00			
			422-3100	Other Miscellaneous	\$4,741.32	\$4,241.32	\$500.00			
			422-3102	Comp Software/Sup/Maint/Recov	\$10.00	-\$18,000.00	\$18,010.00			
			422-4004	Machinery & Equipment	\$0.00	-\$10,000.00	\$10,000.00			
						-\$30,437.44				
3003	409	WD District Court Automation Fund						\$26,085.00	\$0.00	\$26,085.00
			409-2001	General Supplies(consumed or altered)	\$98.33	\$88.33	\$10.00			
			409-3009	Other Professional Services	\$2,952.00	\$2,942.00	\$10.00			
			409-3020	Telephone & Fax-Landline	\$5,857.12	\$1,357.12	\$4,500.00			
			409-3023	Internet Connection	\$0.00	-\$4,700.00	\$4,700.00			
			409-3100	Other Miscellaneous	\$5,015.86	\$4,215.86	\$800.00			
			409-3102	Comp Software/Sup/Maint/Recov	\$2,251.69	-\$3,903.31	\$6,155.00			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
3004	105	Assessors Amendment 79		Fund(Property Tax Relief)				\$59,721.72	\$0.00	\$59,721.72
3005	101	County Clerk Cost Fund(Act 1045-2001)(21-6-413)						\$56,290.00	\$0.00	\$56,290.00
3006	102	Recorder Cost Fund(Circuit Clerk)(Act 768-1995)(21-6-306)						\$765,964.72	-\$48,641.74	\$814,606.46
			102-1001	Salaries	\$406,489.24	-\$37,581.08	\$444,070.32			
			102-1010	Workmen' Compensation	\$756.59	\$10.59	\$746.00			
			102-1017	Vacation-Personal Time Buyback	\$4,360.86	\$4,350.86	\$10.00			
			102-2002	Small Equipment(Less than capitalization)	\$28,939.34	-\$11,060.66	\$40,000.00			
			102-3023	Internet Connection	\$2,679.30	\$179.30	\$2,500.00			
			102-3073	Lease Mach & Equip(Incl copier)	\$5,340.25	-\$4,659.75	\$10,000.00			
			102-3094	Meals & Lodging	\$2,619.00	\$119.00	\$2,500.00			
			102-3100	Other Miscellaneous	\$10.00	\$0.00	\$10.00			
						-\$48,641.74				
3008	603	Craighead County Public Library Fund						\$966,339.74	\$48,641.74	\$917,698.00
			603-9999	Transfer to Funds	\$966,339.74	\$48,641.74	\$917,698.00			
						\$48,641.74				
3012	102	Child Support Cost Fund(Circuit Clerk)(9-10-109)						\$9,930.00	\$0.00	\$9,930.00
3014	400	Sheriff Communications Facility & Equip Fund						\$167,794.20	-\$6,319.80	\$174,114.00
			400-2002	Small Equipment(Less than capitalization)	\$11,480.20	-\$6,319.80	\$17,800.00			
			400-3100	Other Miscellaneous	\$569.88	\$559.88	\$10.00			
			400-3102	Comp Software/Sup/Maint/Recov	\$60,189.96	-\$9,462.04	\$69,652.00			
			400-4004	Machinery & Equipment	\$95,534.16	\$8,902.16	\$86,632.00			
						-\$6,319.80				
3015	400	Sheriff Drug Control Fund						\$9,010.00	\$0.00	\$9,010.00
			400-2002	Small Equipment(Less than capitalization)	\$4,773.76	-\$3,226.24	\$8,000.00			
			400-4004	Machinery & Equipment	\$3,236.24	\$3,226.24	\$10.00			
						\$0.00				
3017	418	Jail Operation & Maintenance Fund(Cost Defrayment)(16-17-129)						\$305,319.80	\$6,319.80	\$299,000.00
			418-2005	Food & Related Items	\$0.00	-\$24,000.00	\$24,000.00			
			418-3006	Medical,Dental,Hospital	\$305,319.80	\$30,319.80	\$275,000.00			
						\$6,319.80				
3018	418	County Detention Facility Fund(Booking & Administration Fee)(12-41-505)						\$62,000.00	\$0.00	\$62,000.00
3019	400	Sheriff Boating Safety Fund(Emergency Rescue Water Safety)(27-101-110)						\$28,767.34	-\$26,742.66	\$55,510.00
			400-2002	Small Equipment(Less than capitalization)	\$1,257.34	-\$26,742.66	\$28,000.00			
						-\$26,742.66				
3020	501	Emergency 911 Services Fund(Ord 1990-12)						\$377,182.66	\$26,742.66	\$350,440.00
			501-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
			501-2002	Small Equipment(Less than capitalization)	\$0.00	-\$10.00	\$10.00			
			501-3009	Other Professional Services	\$377,182.66	\$26,782.66	\$350,400.00			
			501-3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00			
			501-4004	Machinery & Equipment	\$0.00	-\$10.00	\$10.00			
						\$26,742.66				
3022	400	Sheriff Emergency Vehicle Fund(Sheriff Failure to License)(27-22-103)						\$55,000.00	\$0.00	\$55,000.00
3026	417	Indigent Criminal Defense Fund(Public Defender)(14-20-102)						\$111,890.07	\$0.00	\$111,890.07
			417-1009	Health Insurance Match	\$9,126.72	\$4,218.72	\$4,908.00			
			417-1010	Workmen' Compensation	\$60.92	\$0.92	\$60.00			
			417-2001	General Supplies(consumed or altered)	\$4,265.03	\$265.03	\$4,000.00			

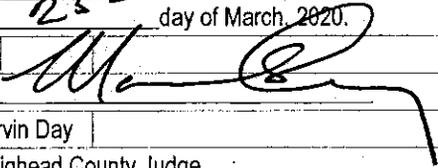
Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
			417-3020	Telephone & Fax-Landline	\$7,904.34	\$704.34	\$7,200.00			
			417-3040	Advertising & Publication	\$4,897.52	\$397.52	\$4,500.00			
			417-3060	Utilities Electricity	\$4,394.77	\$154.77	\$4,240.00			
			417-3073	Lease Mach & Equip(Incl copier)	\$3,656.16	\$56.16	\$3,600.00			
			417-3101	Training & Education	\$1,602.54	-\$1,397.46	\$3,000.00			
			417-3102	Comp Software/Sup/Maint/Recov	\$3,600.00	-\$4,400.00	\$8,000.00			
						\$0.00				
3028	422	Adult Drug Court Fee Fund(Circuit Court)(16-98-304)						\$1,200.00	\$0.00	\$1,200.00
			422-2001	General Supplies(consumed or altered)	\$599.92	\$309.92	\$290.00			
			422-3030	Travel	\$0.00	-\$300.00	\$300.00			
			422-3100	Other Miscellaneous	\$31.68	\$21.68	\$10.00			
			422-3101	Training & Education	\$168.40	-\$31.60	\$200.00			
						\$0.00				
3029	409	Public Safety Fund(District Court)(27-34-108)						\$2,040.00	\$0.00	\$2,040.00
3031	414	Juvenile Probation Fee Fund(Juvenile Court)(Services & Supplies)(16-13-326)						\$35,618.46	\$0.00	\$35,618.46
			414-1002	Salaries-Part Time	\$2,382.09	-\$2,768.91	\$5,151.00			
			414-2002	Small Equipment(Less than capitalization)	\$1,693.61	\$1,193.61	\$500.00			
			414-3020	Telephone & Fax-Landline	\$8,275.30	\$1,575.30	\$6,700.00			
						\$0.00				
3039	102	Circuit Clerk Commissioner's Fee Fund(Act 291 of 2013)						\$5,850.00	\$0.00	\$5,850.00
			102-2001	General Supplies(consumed or altered)	\$3,830.00	-\$170.00	\$4,000.00			
			102-3100	Other Miscellaneous	\$420.00	\$170.00	\$250.00			
						\$0.00				
3042	105	Assessor's Late Assessment Fee Fund						\$35,665.00	\$0.00	\$35,665.00
3414	414	Juvenile Drug Court Fee Fund						\$3,235.93	\$585.93	\$2,650.00
			414-2001	General Supplies(consumed or altered)	\$1,005.74	-\$144.26	\$1,150.00			
			414-2002	Small Equipment(Less than capitalization)	\$0.00	-\$500.00	\$500.00			
			414-3100	Other Miscellaneous	\$2,176.85	\$1,276.85	\$900.00			
			414-3101	Training & Education	\$53.34	-\$46.66	\$100.00			
						\$585.93				
3490	400	Sheriff Drug Abuse Resistance Education Fund(DARE)						\$11,914.07	-\$585.93	\$12,500.00
			400-2001	General Supplies(consumed or altered)	\$577.71	\$77.71	\$500.00			
			400-2002	Small Equipment(Less than capitalization)	\$4,922.29	-\$77.71	\$5,000.00			
			400-3100	Other Miscellaneous	\$6,414.07	-\$585.93	\$7,000.00			
						-\$585.93				
3492	400	Sheriff Federal Drug Forfeiture Fund						\$7,000.00	\$0.00	\$7,000.00
3494	409	ED District Court Automation Fund						\$3,513.00	\$0.00	\$3,513.00
3498	418	County Jail Fund						\$117,532.64	-\$62,977.36	\$180,510.00
			418-2002	Small Equipment(Less than capitalization)	\$2,823.37	-\$2,176.63	\$5,000.00			
			418-2023	Repair Parts	\$87,161.99	\$32,161.99	\$55,000.00			
			418-3006	Medical Dental Hospital	\$500.00	-\$57,000.00	\$57,500.00			
			418-4002	Buildings & Improvement	\$16,037.28	-\$5,962.72	\$22,000.00			
			418-4004	Machinery & Equipment	\$0.00	-\$30,000.00	\$30,000.00			
						-\$62,977.36				
3501	418	Juvenile Detention Facilities Operating Sup Grant Fund						\$37,144.36	\$5,977.36	\$31,167.00
			418-2001	General Supplies(consumed or altered)	\$4,056.92	\$3,056.92	\$1,000.00			
			418-2002	Small Equipment(Less than capitalization)	\$0.00	-\$2,600.00	\$2,600.00			
			418-2009	Inmate Supplies,Uniforms	\$6,793.01	\$4,793.01	\$2,000.00			
			418-2023	Repair Parts	\$24,540.64	\$8,423.64	\$16,117.00			
			418-3006	Medical Dental Hospital	\$605.84	-\$394.16	\$1,000.00			
			418-3021	Postage	\$0.00	-\$500.00	\$500.00			

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
			418-3030	Travel	\$0.00	-\$500.00	\$500.00			
			418-3100	Other Miscellaneous	\$723.64	-\$326.36	\$1,050.00			
			418-3101	Training & Education	\$424.31	-\$75.69	\$500.00			
			418-4002	Buildings & Improvement	\$0.00	-\$5,900.00	\$5,900.00			
						\$5,977.36				
3504	808	Adult Drug Court Grant Fund						\$3,000.00	\$0.00	\$3,000.00
3578	409	District Court DWI Court Fund						\$15,000.00	\$0.00	\$15,000.00
			409-3030	Travel	\$7,879.93	-\$3,120.07	\$11,000.00			
			409-3094	Meals & Lodging	\$6,120.07	\$3,120.07	\$3,000.00			
						\$0.00				
3585	422	Northeast Arkansas Veterans Court Expansion						\$31,250.00	\$0.00	\$31,250.00
3587	116	Arkansas Historic Preservation Program						\$22,000.00	\$0.00	\$22,000.00
3589	310	Crisis Stabilization Unit(Start up,Furnishings)						\$140,000.00	\$0.00	\$140,000.00
3591	503	Rural Community Grant Program/Brookland Fire						\$30,252.66	\$252.66	\$30,000.00
			503-2002	Small Equipment(Less than capitalization)	\$30,252.66	\$252.66	\$30,000.00			
						\$252.66				
3593	200	CR315 Culverts Mitigation Grant Project						\$75,000.00	\$0.00	\$75,000.00
3594	400	Craighead County Project Lifesaver Fund						\$268.28	\$5.28	\$263.00
			400-2002	Small Equipment(Less than capitalization)	\$268.28	\$15.28	\$253.00			
			400-3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00			
						\$5.28				
3595	200	CR155/CR160 Culverts Mitigation Grant						\$125,000.00	\$0.00	\$125,000.00
3597	422	Northeast Arkansas Mental Health Court Expansion						\$126,728.47	\$1,728.47	\$125,000.00
			422-3009	Other Professional Services	\$126,728.47	\$1,728.47	\$125,000.00			
						\$1,728.47				
3598	422	Courthouse Security Grant Fund						\$3,250.60	-\$11,149.40	\$14,400.00
			422-2002	Small Equipment(Less than capitalization)	\$0.00	-\$8,000.00	\$8,000.00			
			422-3100	Other Miscellaneous	\$642.06	-\$257.94	\$900.00			
			422-3102	Comp Software/Sup/Maint/Recov	\$1,337.01	-\$1,162.99	\$2,500.00			
			422-4004	Machinery & Equipment	\$1,271.53	-\$1,728.47	\$3,000.00			
						-\$11,149.40				
3599	400	Local Law Enforcement Equipment Subgrant						\$4,086.07	-\$113.93	\$4,200.00
			400-2002	Small Equipment(Less than capitalization)	\$3,886.07	-\$113.93	\$4,000.00			
						-\$113.93				
4890	310	Crisis Stabilization Unit						\$809,276.92	\$9,276.92	\$800,000.00
			310-2002	Small Equipment(Less than capitalization)	\$0.00	-\$1,000.00	\$1,000.00			
			310-2020	Building Material & Supplies	\$2,796.95	\$1,796.95	\$1,000.00			
			310-2022	Plumbing & Electrical	\$0.00	-\$2,000.00	\$2,000.00			
			310-3004	Engineering & Inspections	\$42,839.96	-\$2,160.04	\$45,000.00			
			310-3009	Other Professional Services	\$15,827.30	\$10,827.30	\$5,000.00			
			310-3040	Advertising & Publication	\$335.40	-\$164.60	\$500.00			
			310-3054	Other Sundry Insurance	\$0.00	-\$100.00	\$100.00			
			310-3100	Other Miscellaneous	\$113.93	-\$886.07	\$1,000.00			
			310-4001	Land-Purchase	\$0.00	-\$10.00	\$10.00			
			310-4002	Buildings & Improvement	\$0.00	-\$100.00	\$100.00			
			210-4003	Improvements other than Buildings	\$0.00	-\$10.00	\$10.00			
			310-4004	Machinery & Equipment	\$0.00	-\$5,000.00	\$5,000.00			
			310-4006	Construction in Progress	\$747,363.38	\$8,083.38	\$739,280.00			
						\$9,276.92				

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
6400	600	Jonesboro Public Library Fund						\$2,752,402.44	\$87,437.44	\$2,664,965.00
			600-9999	Transfer to Other Funds	\$2,752,402.44	\$87,437.44	\$2,664,965.00			
						\$87,437.44				
		Total Special Revenue Funds						\$15,212,162.06	\$0.00	\$15,212,162.06
		Total of All Funds						\$32,117,644.22	\$0.00	\$32,117,644.22

Be it resolved by the Craighead County Quorum Court that these changes be made as described upon passage of this appropriation/redistribution ordinance.

Dated this 23rd day of March, 2020.

Approved: 
 Marvin Day
 Craighead County Judge

Attest: 
 Kade Holliday
 Craighead County Clerk