

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2021 Annual Operating Budget to reduce funds for Funds 3006, Recorder's Cost Fund, Fund 3012, Child Support Cost Fund and Fund 3039, Circuit Clerk Commission Fee Fund.

SECTION 1. That these appropriations in funds, departments, and line categories will be revised in the 2021 Annual Operating Budget to allow for accurate expenditures as described below.

FUND 3006		<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 0102	Recorder's Cost Fund	\$891,128.90	-\$111,008.22	\$1,002,137.12
Account	Description	<u>New</u>	<u>Change</u>	<u>Old</u>
	<u>Personal Services</u>			
1001	Chief Deputy	\$0.00	-\$45,385.06	\$45,385.06
1001	Deputy Criminal Clerk	\$0.00	-\$34,052.22	\$34,052.22
1006	Social Security Match	\$39,635.07	-\$6,076.95	\$45,712.02
1007	Retirement Match	\$76,769.35	-\$12,169.79	\$88,939.14
1009	Health Insurance Match	\$67,396.60	-\$9,814.20	\$77,210.80
			-\$107,498.22	
	<u>Other Services and Charges</u>			
3030	Travel	\$0.00	-\$500.00	\$500.00
3094	Meals & Lodging	\$0.00	-\$3,000.00	\$3,000.00
3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00
			-\$3,510.00	
FUND 3012		<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 0102	Child Support Cost Fund	\$8,420.00	-\$10.00	\$8,430.00
3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00
FUND 3039		<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 0102	Circuit Clerk Commission Fee Fund	\$5,600.00	-\$750.00	\$6,350.00
	<u>Other Services And Charges</u>			
3094	Meals & Lodging	\$0.00	-\$500.00	\$500.00
3100	Other Miscellaneous	\$0.00	-\$250.00	\$250.00

This appropriation shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described upon passage of this appropriation ordinance.
 Emergency clause - In order to protect Craighead County assets, an emergency exists, and this Ordinance, being for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after its passage and approval.

Dated this 9th day of March 2021

Approved: Marvin Day
 Marvin Day
 Craighead County Judge

Attest: Lesli Penny
 Lesli Penny
 Craighead County Clerk

FILED
 MAR 09 2021
LESLI PENNY
 COUNTY & PROBATE COURT CLERK

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